



**LOCAL GOVERNANCE PERFORMANCE MANAGEMENT SYSTEM**  
**DATA CAPTURE FORM**  
City or Municipal Government

Please read the attached instructions carefully before accomplishing this Form.

: 2006  
(year immediately preceding current year)

**LGU PROFILE**

City/Municipality : Alaminos City  
Province/Provincial Location : Pangasinan Region: 1  
Income Classification : 5th Class

Total Land Area (in has.) : 16,623.39 Urban Expansion Area (in has.) : 2267.10

Number of Barangays : Urban 7 Rural 32 Total : 39  
Projected Population (as of profile year) : 80,794 Number of Families: 16,160 Number of Households : 13,466

**MAJOR ECONOMIC ACTIVITIES** (rank accordingly)

<table border="1"><tr><td>5</td></tr><tr><td>1</td></tr><tr><td>3</td></tr></table>	5	1	3	Manufacturing Agriculture Services	<table border="1"><tr><td>2</td></tr><tr><td>4</td></tr><tr><td>6</td></tr></table>	2	4	6	Tourism Cottage Industry Mining
5									
1									
3									
2									
4									
6									

**LGU INCOME** (as of profile year)

Actual IRA : PhP 179,516,124.00  
Locally-Sourced : PhP 36,547,839.61  
Other Sources (please specify) \_\_\_\_\_ : PhP \_\_\_\_\_  
Total LGU Income : PhP 216,063,963.61

**EXPENDITURES**

Governance Expenditures : PhP \_\_\_\_\_  
Administration Expenditures : PhP 12,947,469.41  
Social Services Expenditures : PhP 22,335,603.99  
Economic Development Expenditures : PhP \_\_\_\_\_  
Environmental Management Expenditures : PhP \_\_\_\_\_

Personal Services : PhP 76,532,002.79  
MOOE : PhP 70,965,341.75  
Capital Outlay : PhP \_\_\_\_\_  
Total LGU Expenditures : PhP \_\_\_\_\_

**APPLICABILITY AREA** *(Tick if present)*

<input type="checkbox"/>	Extension Class Teachers	<input type="checkbox"/>	Manufacturing Industry
<input type="checkbox"/>	Extension Classrooms	<input type="checkbox"/>	Fishing
<input type="checkbox"/>	Housing Program	<input type="checkbox"/>	Farming
<input type="checkbox"/>	Calamity or Disaster that Occurred	<input type="checkbox"/>	Coastal
<input type="checkbox"/>		<input type="checkbox"/>	Fresh Water
<input type="checkbox"/>	With Areas Zoned for Business and Industry	<input type="checkbox"/>	Mangroves
<input type="checkbox"/>	Has Availed of Loan	<input type="checkbox"/>	Forest

**CONTACT INFORMATION**

Name of Mayor : HON. HERNANI A. BRAGANZA  
Mailing Address : 2/F CITY HALL BLDG. QUEZON AVENUE, ALAMINOS CITY, PANGASINAN  
E-mail Address : [naibraganza@yahoo.com/mayor@alaminoscity.gov.ph](mailto:naibraganza@yahoo.com/mayor@alaminoscity.gov.ph)  
Telephone No. : (075)654-0202/551-2413  
Fax No. : (075)552-7109  
Date accomplished : \_\_\_\_\_

**LGPMS DATA**

- 1.0. PERFORMANCE AREA : GOVERNANCE  
1.1. SERVICE AREA : LOCAL LEGISLATION  
1.1.1. INPUT OR PERFORMANCE INDICATORS

1.1.1.1. Effectiveness of the Legislative Agenda		
▪ The Legislative Agenda complements the Executive Agenda	/	
▪ The Legislative Agenda is developed in consultation with stakeholders	/	
▪ Agenda provides clear policy direction and well-defined legislative intentions during the prescribed period	/	
▪ Agenda provides legislative action on the Comprehensive Development Plan	/	
▪ Agenda promotes and supports provincial, regional and national priorities	/	

1.1.1.2. Effectiveness of the Legislative Tracking System		
▪ All ordinances and resolutions since the enactment of the Local Government Code of 1991 are on file	/	
▪ Ordinances and resolutions are indexed by subject, by sponsor and by date of approval	/	
▪ Index is updated and complete	/	
▪ Hard copies of ordinances and resolutions can be retrieved on inquiry within a reasonable period of time	/	
▪ Ordinances and resolutions can be searched and copied or printed by staff	/	
▪ Tracking system is computer-based	/	

- 1.1.2. OUTPUT OR PRODUCTIVITY INDICATORS

1.1.2.1. Presence of codes in support of social development, economic development and environmental management		
▪ Code of General Ordinances	/	
▪ Local Code for Children	/	
▪ Gender and Development Code	/	
▪ Revenue Code	/	
▪ Local Investment and Incentive Code	/	

▪ Environmental Code	/	
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**1.2. SERVICE AREA : TRANSPARENCY**

**1.2.1. INPUT OR PERFORMANCE INDICATORS**

<b>1.2.1.1. Presence of a Public Information Office or Desk</b>		
▪ Public Information Office or Desk is manned by competent staff	/	
▪ Public Information Office or Desk present		
▪ No Public Information Office or Desk		

**1.2.2. OUTPUT OR PRODUCTIVITY INDICATORS**

<b>1.2.2.1. Accessibility of information on local government plans, programs, special events and records</b>		
▪ Updated information on local government plans, programs and special events are regularly posted on the bulletin board or performance billboard	/	
▪ Presence of regular local government newsletter, brochures, flyers or posters, streamers, tarpaulins or other IEC materials regarding local government plans, programs and special events	/	
▪ Promotion of local government programs and special events through any tri-media	/	
▪ Public documents such as transaction records and contract documents are accessible to the public	/	
▪ Announcements of local government plans, programs and special events during public meetings and assemblies	/	
▪ Information on local government plans, programs and special events can be accessed through the Internet	/	

**1.3. SERVICE AREA : PARTICIPATION**

**1.3.1. INPUT OR PERFORMANCE INDICATORS**

<b>1.3.1.1. Presence of local government-assigned desk or other support mechanism for Civil Society Organization (NGO or PO) and Private Sector Organization concerns</b>		
▪ Local government-assigned desk or other support mechanism for CSO (NGO or PO) and PSO, regularly manned	/	
▪ Local government-assigned desk or other support mechanism for CSO (NGO or PO) and PSO periodically manned	/	
▪ No local government-assigned desk or other support mechanism for CSO (NGO or PO) and PSO	/	

<b>1.3.1.2. Presence of feedback mechanism to generate citizens' views on the reach and quality of services and development thrusts</b>		
▪ Feedback mechanism is institutionalized and the results are utilized to improve local government services	/	
▪ Feedbacks generated	/	
▪ No feedback mechanism		

<b>1.3.1.3. Participation of different sectors in local governance and development</b>		
▪ Youth and children	/	
▪ Women	/	
▪ Agricultural or industrial workers	/	
▪ Workers in the informal sector	/	
▪ Migrant workers	/	
▪ Differently-abled persons	/	
▪ Indigenous people and cultural minorities or urban poor	/	
▪ Senior citizens	/	

### 1.3.2. OUTPUT OR PRODUCTIVITY INDICATORS

<b>1.3.2.1. Percentage of local government projects funded out of the 20% component of the Internal Revenue Allotment and implemented in partnership with local CSO (NGO or PO) and/or PSO</b>		
A.	Number of local government projects implemented in partnership with CSO (NGO or PO) and/or PSO	2
B.	Total number of local government projects funded out of the 20% component of the Internal Revenue Allotment	20
<b>Percentage of these projects (A/B x 100%)</b>		10%

<b>1.3.2.2. Percentage of the 20% component of the Internal Revenue Allotment spent for the population-in-need</b>		
A.	Total amount from the 20% component of the Internal Revenue Allotment allocated for projects in favor of the population-in-need	42,382,158.00
B.	Total amount of the 20% component of the Internal Revenue Allotment	54,637,158.00
<b>Percentage of 20% component of the Internal Revenue Allotment spent for the population-in-need (A/B x 100%)</b>		78%

- 2.0. PERFORMANCE AREA : ADMINISTRATION  
 2.1. SERVICE AREA : DEVELOPMENT PLANNING  
 2.1.1. INPUT OR PERFORMANCE INDICATORS

<b>2.1.1.1. Effectiveness of the Local Development Council</b>		
▪	Composition is in accordance with Sec. 107 of the Local Government Code of 1991, or the Local Government Code of ARMM, in the case of local governments in the ARMM	/
▪	Able to formulate, or update, long-term, medium-term and annual socio-economic development plans and policies	/
▪	Able to formulate, or update, medium-term and annual public investment programs	/
▪	Able to appraise and prioritize socio-economic development programs and projects	/
▪	Able to formulate, or update, local investment incentives to promote the inflow and direction of private investment capital	/
▪	Able to coordinate, monitor and evaluate the implementation of development programs and projects	/
▪	Has created an Executive Committee to represent it and act in its behalf when it is not in session	/
▪	Has formed sectoral or functional committees to assist it in the performance of its functions	/
▪	Has constituted a secretariat to provide technical support, document proceedings, prepare reports and such other assistance that may be required in the discharge of its functions	/
▪	Meets at least once every six (6) months or as often as may be necessary	/

<b>2.1.1.2. Adequacy of database to support local development planning</b>		
▪	Presence of both quantitative and qualitative information	/
▪	Presence of complete and updated information	/
▪	Presence of sex and age-disaggregated data	/
▪	Information is easy to retrieve and available to users upon request	/
▪	Data is accessible through electronic means	/

### 2.1.2. OUTPUT OR PRODUCTIVITY INDICATORS

<b>2.1.2.1. Quality of the Comprehensive Development Plan</b>		
▪	Participatory in its formulation	/
▪	Sets socio-economic development thrusts to achieve the vision of the local government	/

▪ Supportive of overall provincial, regional and national development thrusts	/	
▪ Development targets and strategies are clearly stated	/	
▪ Financing scheme is an integral component of the plan		
▪ Monitoring and evaluation is an integral component of the plan	/	

#### 2.1.2.2.b. Quality of the Comprehensive Land Use Plan

▪ Participatory in its formulation	/	
▪ Defines land utilization based on best use	/	
▪ Consistent with the Physical Framework Plan	/	
▪ Financing scheme is an integral component of the plan		
▪ Monitoring and evaluation is an integral component of the plan	/	

#### 2.1.2.3. Quality of the Gender and Development Plan

▪ Participatory in its formulation	/	
▪ Contains programs, projects and activities responsive to gender and development issues	/	
▪ Annual targets are clear and achievable	/	
▪ Financing scheme is an integral component of the plan		
▪ Monitoring and evaluation is an integral component of the plan	/	

## 2.2. SERVICE AREA : REVENUE GENERATION

### 2.2.1. INPUT OR PERFORMANCE INDICATORS

#### 2.2.1.1. Presence of a Comprehensive Revenue Generation Plan

▪ Sets local revenue policy directions and aids local financial generation managers in monitoring accomplishments, lapses and misses in revenue on the basis of specific targets stipulated in the Plan	/	
▪ Contains all strategies that the local government has to undertake in order to yield the amount of revenues estimated to be collected every fiscal year	/	
▪ Identifies local government personnel responsible for each strategy, program or task to be undertaken during a particular period	/	
▪ Includes the amount of revenues projected or estimated to be generated from out of each potential source of revenue (real property taxes, business taxes, fees and charges, and other sources) annually	/	
▪ Serves as basis in updating the Revenue Code	/	
▪ Monitoring and evaluation is an integral component of the plan	/	

#### 2.2.1.2. Efficiency of system for real property tax assessment and collection

▪ Clearly guided by an updated Local Revenue Code which is not more than five years old		
▪ Uses updated real property tax maps for property identification	/	
▪ Uses an indexing system that facilitates access to records of real property owners per barangay according to name, location and status of property and other relevant information at the very least time possible	/	
▪ Operates in a network that is interlinked with computers in the Offices of the Assessor and the Treasurer to provide on-line information to taxpayers		
▪ Involves participation of local officials and other key sectors in information dissemination to ensure that people are properly consulted prior to the imposition of the real property tax, and that taxpayers are updated with the schedule of market values used for assessment	/	
▪ Provides for an incentive program for local officials or employees involved in the process and the taxpayers, e.g., giving of cash and other forms of reward and recognition, to promote efficiency of real property assessment and real property tax collection		
▪ Enforces revenue collection both for current taxes and delinquencies	/	

▪ Enforces civil remedies for the collection of local taxes, fees or charges, and related surcharges and interests resulting from delinquency	/	
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<b>2.2.1.3. Cost collection ratio</b>		
A. Cost to collect revenues		5,432,126.39
B. Total revenues from local sources		36,547,839.61
<b>Cost collection ratio (A/B x 100%)</b>		14.86

**2.2.2. OUTPUT OR PRODUCTIVITY INDICATORS**

<b>2.2.2.1. Revenue Target Accomplishment Rate</b>		
A. Actual amount of revenue collected		227,012,624.57
B. Projected amount of revenue to be collected		200,030,378.00
<b>Revenue Target Accomplishment Rate (A/B x 100%)</b>		113.49%

<b>2.2.2.2. Real Property Tax Accomplishment Rate</b>		
A. Amount of real property tax collected		16,888,603.71
B. Amount of projected real property tax collection		13,000,000.00
<b>Real Property Tax Accomplishment Rate (A/B x 100%)</b>		129.91%

<b>2.2.2.3. Public Enterprise Annual Profitability Rate</b>		
A. Amount of annual income from local public enterprises		1,774,669.51
B. Amount of annual operating expenses of local public enterprises		4,038,991.69
C. Profit or loss from local public enterprises (A – B)		-2,264,322.18
<b>Public Enterprise Annual Profitability Rate (C/A x 100%)</b>		-127.59%

<b>2.2.2.4. Internal Financing Ratio</b>		
A. Total amount of the actual local revenue collected net of borrowings and Internal Revenue Allotment		36,861,051.29
B. Total actual local revenue collected plus internal revenue share net of borrowing		216,377,175.29
<b>Internal Financing Ratio (A/B x 100%)</b>		17.04%

**2.3. SERVICE AREA : RESOURCE ALLOCATION AND UTILIZATION**

**2.3.1. INPUT OR PERFORMANCE INDICATORS**

<b>2.3.1.1. Quality of the Annual Budget</b>		
▪ Participatory in its formulation	/	
▪ Responsive to the budgetary requirements of the local government plans	/	
▪ Satisfies statutory and mandatory obligations	/	
▪ Total appropriations covering the operating expenditures and capital outlays do not exceed the estimated income	/	
▪ Approved within the prescribed period	/	

<b>2.3.1.2. Debt Service Ratio</b>		
A. Total actual cost for debt servicing		-
B. Total regular income		216,377,175.90
<b>Debt Service Ratio (A/B x 100%)</b>		0%

**2.3.2. OUTPUT OR PRODUCTIVITY INDICATORS**

<b>2.3.2.1. Percentage of total appropriations expended on personal services</b>	
A. Total appropriations expended on personal services	76,532,002.79
B. Total income	216,377,175.29
<b>Personal Services Appropriations (A/B x 100%)</b>	<b>35%</b>

**2.4. SERVICE AREA : FINANCIAL ACCOUNTABILITY**

**2.4.1. INPUT OR PERFORMANCE INDICATORS**

<b>2.4.1.1. Quality of the Internal Control System</b>	
▪ Clear signing authorities	/
▪ Clear delineation of duties, responsibilities and accountabilities	/
▪ Accurate and timely recording of transactions	/
▪ Supplies and assets are regularly inventoried	
▪ Audit findings are promptly resolved	/

<b>2.4.1.2. Effectiveness of the Financial Management System</b>	
▪ Relevant management tools such as manuals or guidelines are available	/
▪ Financial management information system is automated	
▪ Monthly financial reports are available	/
▪ Annual financial statements are submitted on or before February 14	/
▪ Accounting records are supported by source documentation such as canceled checks, paid bills, payrolls, contracts, subcontracts and other financial transaction documents	/
▪ Accountable financial officers are known and their responsibilities are clear	/
▪ Disbursements are made only for approved purposes	/
▪ Sanctions for erring local government personnel regarding financial transactions are clear and enforced	/
▪ Information about the procedure in transacting financially with the local government is available via various media such as billboards, posters, bulletin boards, flyers, regular newsletters Internet or publications of the local government	/

<b>2.4.1.3. Effectiveness of the Bids and Awards Committee</b>	
▪ Composition is in accordance with Republic Act No. 9184, or the Government Procurement Reform Act	/
▪ Procurement rules and procedure are complied with, i.e., preparation of bidding documents, posting of invitation to bid, conduct of pre-procurement and pre-bid conference, determination of the eligibility of prospective bidders, etc.	/
▪ All Bids and Awards Committee meetings are held in the city or municipal hall	/
▪ Proceedings of meetings are documented	/
▪ Minutes of meeting are made available upon request	/

**2.4.2. OUTPUT OR PRODUCTIVITY INDICATORS**

<b>2.4.2.1. Percentage of disbursements with negative COA findings</b>	
A. Number of disbursements with negative findings	0
B. Total number of disbursements	8,025
<b>Disbursements with negative COA findings (A/B x 100%)</b>	<b>-</b>

<b>2.4.2.2. Presence of certified financial statements</b>
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▪ Financial statements are completed by year-end	/	
▪ Annual statements are certified or audited	/	
▪ Annual statements are posted in at least three (3) conspicuous places in the local government unit within 30 days from year-end	/	
▪ Annual statements are made available upon request	/	
▪ Financial statements are published in local media		

<b>2.4.2.3. Cash Flow Management Rate</b>		
A. Total actual amount held as reserve operating capital		23,260,405.11
B. Total actual regular income		216,377,175.29
<b>Cash flow management rate (A/B x 100%)</b>		11%

**2.5. SERVICE AREA : CUSTOMER SERVICE**

**2.5.1. INPUT OR PERFORMANCE INDICATORS**

<b>2.5.1.1. Effectiveness of customer service</b>		
▪ Response time to written inquiries is less than 15 days most of the time	/	
▪ Inquiry desk is staffed during business hours	/	
▪ A system to track all actions to customer inquiries is in place	/	
▪ A communication system such as telephone, short messaging service, radio system and the like, for customer access to local government officials during business hours is available	/	

<b>2.5.1.2. Streamlined civil application processes</b>		
<b>BUSINESS PERMIT</b>		
▪ Business permit is available in a one-stop shop, or other similar mechanism		
▪ Business permit is filed in an information management system (not necessarily computerized)	/	
▪ Procedure for business permit application is clearly explained and posted	/	
▪ Business permit application process is customer-friendly	/	
<b>BUILDING PERMIT</b>		
▪ Building permit is available in a one-stop shop, or other similar mechanism		
▪ Building permit is filed in an information management system (not necessarily computerized)	/	
▪ Procedure for building permit application is clearly explained and posted	/	
▪ Building permit application process is customer-friendly	/	
<b>REAL PROPERTY DOCUMENT</b>		
▪ Real property document is available in a one-stop shop, or other similar mechanism		
▪ Real property document is filed in an information management system (not necessarily computerized)	/	
▪ Procedure for Real Property document application is clearly explained and posted	/	
▪ Real property document application process is customer-friendly	/	

<b>CERTIFICATE OF OCCUPANCY</b>		
▪ Certificate of occupancy is available in a one-stop shop, or other similar mechanism		
▪ Certificate of occupancy is filed in an information management system (not necessarily computerized)	/	
▪ Procedure for certificate of occupancy application is clearly explained and posted	/	
▪ Certificate of occupancy application process is customer-friendly	/	

**2.5.2. OUTPUT OR PRODUCTIVITY INDICATORS**

<b>2.5.2.1. Processing time in the issuance of a business permit</b>		
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<ul style="list-style-type: none"> <li>Time (working hours) required in processing a business permit (applicant with complete documentary requirements)</li> </ul>	8 hrs
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**2.5.2.2. Processing time in the issuance of a building permit**

<ul style="list-style-type: none"> <li>Time (working hours) required in processing a building permit (applicant with complete documentary requirements)</li> </ul>	8 hrs
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**2.5.2.3. Processing time in the issuance of a real property document**

<ul style="list-style-type: none"> <li>Time (working hours) required in processing a real property document (applicant with complete documentary requirements)</li> </ul>	8 hrs
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**2.5.2.4. Processing time in the issuance of a certificate of occupancy**

<ul style="list-style-type: none"> <li>Time (working hours) required in processing a certificate of occupancy (applicant with complete documentary requirements)</li> </ul>	8 hrs
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**2.6. SERVICE AREA : HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT**

**2.6.1. INPUT OR PERFORMANCE INDICATORS**

**2.6.1.1. Effectiveness of the Human Resource Management and Development Program**

The following are in place and operational, as appropriate:		
<ul style="list-style-type: none"> <li>Human Resource Planning</li> </ul>	/	
<ul style="list-style-type: none"> <li>Recruitment and Selection</li> </ul>	/	
<ul style="list-style-type: none"> <li>Performance Evaluation</li> </ul>	/	
<ul style="list-style-type: none"> <li>Human Resource Development</li> </ul>	/	
<ul style="list-style-type: none"> <li>Career Development</li> </ul>	/	
<ul style="list-style-type: none"> <li>Incentives and Awards System</li> </ul>	/	
<ul style="list-style-type: none"> <li>Grievance Committee</li> </ul>	/	

**2.6.1.2. Effectiveness of human resource recruitment, evaluation, promotion and grievance system**

<b>RECRUITMENT</b>		
<ul style="list-style-type: none"> <li>Participatory – allows participation of employee representatives, as well as other concerned individuals in the selection process</li> </ul>	/	
<ul style="list-style-type: none"> <li>Relevant – responds to the existing felt needs of the organization or office where a vacancy exists as defined in the Human Resource Management and Development Plan</li> </ul>	/	
<ul style="list-style-type: none"> <li>Transparent - provides for a mechanism to ensure that documents, as well as processes are available for public observation and reference</li> </ul>	/	
<ul style="list-style-type: none"> <li>Just – takes into account the protection of the interests and rights of both the prospective and existing local employees and of the organization as well</li> </ul>	/	
<ul style="list-style-type: none"> <li>Gender-Sensitive – gives equal opportunity to both men and women</li> </ul>	/	
<ul style="list-style-type: none"> <li>In accordance with existing laws or guidelines on personnel recruitment and selection</li> </ul>	/	

**EVALUATION**

<ul style="list-style-type: none"> <li>Performance appraisal is formally conducted at least twice a year for all employees</li> </ul>	/	
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**PROMOTION**

<ul style="list-style-type: none"> <li>Promotions are linked to performance review and the search for most qualified employees</li> </ul>	/	
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**GRIEVANCE SYSTEM**

<ul style="list-style-type: none"> <li>Gender-Sensitive – promotes sensitivity to the needs of both men and women</li> </ul>	/	
<ul style="list-style-type: none"> <li>Just – takes into account the protection of the interests and rights of both the prospective and existing local employees and of the organization as well</li> </ul>	/	
<ul style="list-style-type: none"> <li>In accordance with existing laws or guidelines as prescribed by the Civil Service Commission</li> </ul>	/	

**2.6.2. OUTPUT OR PRODUCTIVITY INDICATORS**

<b>2.6.2.1. Percentage of plantilla staff participating in human resource development activities</b>	
A. Number of plantilla staff participating in staff development activities	143
B. Total number of filled-up plantilla position	243
<b>Percentage of plantilla staff participating in HR development activities (A/B X 100%)</b>	58.85%

<b>2.6.2.2. Percentage of local government-initiated staff development activities</b>	
A. Actual number of local government-initiated staff development activities	143
B. Number of planned staff development activities	240
<b>Percentage of local government-initiated staff development activities (A/B X 100%)</b>	59.58%

- 3.0. PERFORMANCE AREA : SOCIAL SERVICES  
3.1. SERVICE AREA : HEALTH AND NUTRITION  
3.1.1. INPUT OR PERFORMANCE INDICATORS

<b>3.1.1.1. Effectiveness of the Local Health Board</b>	
▪ Composition is in accordance with Sec. 102 of the Local Government Code of 1991, or the Local Government Code of ARMM, in the case of local governments in the ARMM	/
▪ Able to propose to the sanggunian annual budgetary appropriations for the operation and maintenance of health facilities and services within the local government unit	/
▪ Able to provide advice to the sanggunian on health matters such as the necessity for, and application of, local appropriations for public health purposes	/
▪ Has created committees capable of advising local health offices or units on personnel selection and promotion, bids and awards, grievance and complaints, personnel discipline, budget review and operations review	/
▪ Meets at least once a month, or as often as may be necessary	/

<b>3.1.1.2. Percentage of barangays with functioning barangay health centers or stations</b>	
A. Number of barangays with functioning barangay health centers or stations	39
B. Total number of barangays in the local government unit	39
<b>Percentage of barangays with functioning Barangay Health Centers or Stations (A/B x 100%)</b>	100%

<b>3.1.1.3. Ratio of public health workers to population</b>	
A. Number of local government doctors	2
B. Number of local government nurses	2
C. Number of local government dentists	2
D. Number of local government midwives	11
E. Projected population as of profile year	80,794
F. Ratio of doctors to population (1:E/A)	1:40:374.5
G. Ratio of nurses to population (1:E/B)	1:40:374.5
H. Ratio of dentists to population (1:E/C)	1:40:374.5
I. Ratio of midwives to population (1:E/D)	1:7340
▪ F is better than 1:20000 for doctors	
▪ G is better than 1:15000 for nurses	
▪ H is better than 1:20000 for dentists	
▪ I is better than 1:5000 for midwives	

- 3.1.2. OUTPUT OR PRODUCTIVITY INDICATORS

<b>3.1.2.1. Percentage of women provided with pre-natal care</b>	
A. Number of women provided with pre-natal care at least once every three months	2,388
B. Total number of pregnant women (Total population x 0.035)	2,827
<b>Percentage of women provided with pre-natal care (A/B x 100%)</b>	84.47%

<b>3.1.2.2. Percentage of fully-immunized children</b>	
A. Number of fully-immunized children aged 0-11 months	1,668
B. Total number of children aged 0-11 months	1,575
<b>Percentage of fully-immunized children (A/B x 100%)</b>	<b>106%</b>

### 3.1.3. OUTCOME OR STATE OF DEVELOPMENT INDICATORS

<b>3.1.3.1. Percentage of children aged 0-71 months with below normal weights</b>	
A. Number of children aged 0-71 months with below normal weights	1,700
B. Total number of children aged 0-71 months	12,046
<b>Percentage of children aged 0-71 months with below normal weights (A/B X 100%)</b>	<b>14%</b>

<b>3.1.3.2. Infant mortality rate</b>	
A. Number of deaths among children below one year old	7
B. Total number of live births	1,950
<b>Infant mortality rate (A/B x 1000)</b>	<b>3.59</b>

<b>3.1.3.3. Mortality rate of children aged 1-5</b>	
A. Number of deaths among children aged 1-5	
B. Total population of children aged 1-5	
<b>Mortality rate of children aged 1-5 (A/B x 1000)</b>	

<b>3.1.3.4. Morbidity rate</b>	
A. Number of persons afflicted with Acute Lower Respiratory Tract Infection and Pneumonia	3,380
B. Number of persons afflicted with Bronchitis or Bronchiolitis	486
C. Number of persons afflicted with Diarrhea	708
D. Number of persons afflicted with Influenza	27
E. Number of persons afflicted with Hypertension	562
F. Number of persons afflicted with TB Respiratory	160
G. Number of persons afflicted with Chickenpox	3
H. Number of persons afflicted with diseases of the heart	35
I. Number of persons afflicted with Malaria	0
J. Number of persons afflicted with Dengue Fever	15
K. Projected population as of profile year	80,794
L. Morbidity rate -- Acute Lower Respiratory Tract Infection and Pneumonia (A/K x 100,000)	4,183
M. Morbidity rate -- Bronchitis or Bronchiolitis (B/K x 100,000)	601
N. Morbidity rate -- Diarrhea (C/K x 100,000)	876
O. Morbidity rate -- Influenza (D/K x 100,000)	33
P. Morbidity rate -- Hypertension (E/K x 100,000)	198
Q. Morbidity rate -- TB Respiratory (F/K x 100,000)	4
R. Morbidity rate -- Chicken Pox (G/K x 100,000)	43
S. Morbidity rate -- diseases of the heart (H/K x 100,000)	-
T. Morbidity rate -- Malaria (I/K x 100,000)	1,856
U. Morbidity rate -- Dengue Fever (J/K x 100,000)	
▪ Lower than national average for all top 10 diseases	
▪ Lower than national average for 8 to 9 diseases	
▪ Lower than national average for 6 to 7 diseases	
▪ Lower than national average for 4 to 5 diseases	

▪ Lower than national average for 1 to 3 diseases	
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<b>3.1.3.5. Maternal mortality rate</b>	
A. Total number of deaths from maternal causes	0
B. Total number of registered live births	80,794
<b>Maternal mortality rate (A/B x 100,000)</b>	
-	

<b>3.1.3.6. Mortality rate</b>	
A. Total number of deaths in the locality	358
B. Projected population as of profile year	80,794
<b>Mortality rate (A/B x 1,000)</b>	
4.43	

**3.2. SERVICE AREA : EDUCATION**

**3.2.1. INPUT OR PERFORMANCE INDICATORS**

<b>3.2.1.1. Effectiveness of the Local School Board</b>	
▪ Composition is in accordance with Sec. 98 of the Local Government Code of 1991, or the Local Government Code of ARMM, in the case of local governments in the ARMM	/
▪ Able to determine the annual supplementary budgetary needs for the operation and maintenance of public schools within the local government unit, and the supplementary local cost of meeting such needs and reflected in the form of an annual school board budget	/
▪ Able to ensure that the annual school board budget accords priority to programs, projects and activities prescribed under the Local Government Code of 1991, or the Local Government Code of ARMM, in the case of local governments in the ARMM, or public policy issued by other competent authorities	/
▪ Able to provide advice to the sanggunian on educational matters such as the necessity for, and the uses of local appropriations for educational purposes	/
▪ Has passed a Board Resolution authorizing the local treasurer to disburse funds from the Special Education Fund pursuant to the approved annual school board budget	/
▪ Meets at least once a month, or as often as may be necessary	/

<b>3.2.1.2. Percentage of barangays with functioning pre-school centers</b>	
A. Number of barangays with functioning pre-school centers	30
B. Total number of barangays in the local government unit	39
<b>Percentage of barangays with functioning pre-school centers (A/B x 100%)</b>	
76.92%	

<b>3.2.1.3. Ratio of extension class teachers to pupils in extension classes</b>	
A. Total number of enrollees in extension classes funded out of the Special Education Fund in the current school year	0
B. Total extension class teachers funded out of the Special Education Fund in the current school year	19
C. A/B	
<b>Extension class teacher to pupil ratio (1:C)</b>	

<b>3.2.1.4. Ratio of extension classrooms to pupils</b>	
A. Total number of enrollees in extension classes in the current school year	-
B. Total number of extension classrooms available in the locality in the current school year	-
C. A/B	
<b>Extension classroom to pupil ratio (1:C)</b>	

<b>3.2.1.5. Quality of Alternative Learning System</b>	
▪ Resources, including staff and funds, are made available for this purpose	/
▪ The alternative learning system caters to the identified needs, i.e., functional literacy and skills training, of target beneficiaries	/
▪ Practical skills gained from the alternative learning system are known to be applied by many of the beneficiaries	/
▪ The alternative learning system promotes and encourages gender sensitivity, equality and development	/
▪ Target beneficiaries are aware of the alternative learning system	/

### 3.2.2. OUTPUT OR PRODUCTIVITY INDICATORS

<b>3.2.2.1. Elementary school participation rate</b>	
A. Total number of enrollees in public and private elementary schools	12,621
B. Total population of children aged 6-11	-
<b>Elementary school participation rate (A/B x 100%)</b>	

<b>3.2.2.2. Secondary school participation rate</b>	
A. Total number of enrollees in public and private secondary schools	7,706
B. Total population of children aged 12-15	-
<b>Secondary school participation rate (A/B x 100%)</b>	

### 3.2.3. OUTCOME OR STATE OF DEVELOPMENT INDICATORS

<b>3.2.3.1. Secondary school completion rate</b>	
A. Number of students who completed secondary education from public and private secondary schools last school year	1,425
a.a. Number of male students	680
a.b. Number of female students	745
B. Number of students who enrolled 4 years ago	1,132
b.a. Number of male students	522
b.b. Number of female students	610
<b>Secondary school completion rate for male students (a.a./b.a. X 100%)</b>	
<b>Secondary school completion rate for female students (a.b./b.b. X100%)</b>	
<b>Secondary school completion rate for both sexes (A/B x 100%)</b>	

<b>3.2.3.2. Tertiary school completion rate</b>	
A. Number of residents who completed tertiary education	-
B. Total population aged 21 and above	-
<b>Tertiary completion rate (A/B x 100%)</b>	

<b>3.2.3.3. Vocational school completion rate</b>	
A. Number of residents who completed vocational education	-
B. Total target population aged 18 and above	-
<b>Vocational completion rate (A/B x 100%)</b>	

<b>3.2.3.4. Literacy Rate</b>	
▪ Literacy rate	87.87

### 3.3. SERVICE AREA : HOUSING AND BASIC UTILITIES

#### 3.3.1. INPUT OR PERFORMANCE INDICATORS

<b>3.3.1.1. Effectiveness of the Local Housing Board or Housing Task Force or coordinator for housing</b>	
▪ Able to create a database containing an inventory of local government lands suitable for socialized housing and target beneficiaries	
▪ Able to formulate a Socialized Housing Program for the underprivileged	
▪ Able to provide technical advice on socialized housing matters to the sanggunian or to the Local Development Council	
▪ Able to coordinate with housing agencies or instrumentalities in furtherance of the Socialized Housing Program of the local government unit	
▪ Able to mobilize non-governmental organizations or business community in support of the Socialized Housing Program of the local government unit	
▪ Meets at least once a month or as often as may be necessary	

<b>3.3.1.2. Quality of the Socialized Housing Program</b>	
▪ Participatory in its formulation and implementation	
▪ With specific sites for single-detached housing, clustered housing or mass dwelling	
▪ With specific individual home lots for single detached housing or clustered housing	
▪ Basic services and utilities are integral components of the program	
▪ Addresses current and future housing or dwelling needs of the underprivileged	
▪ Consistent with other local government plans	
▪ Financing scheme is an integral component of the program	
▪ Monitoring and evaluation is an integral component of the program	

<b>3.3.1.3. Percentage of beneficiaries provided with home lots for Socialized Housing</b>	
<b>A.</b> Number of beneficiaries provided with home lots in the case of single detached or clustered housing	280
<b>B.</b> Total number of target beneficiaries	13,466
<b>Percentage of beneficiaries provided with home lots for Socialized Housing (A/B x 100%)</b>	2.08%

### 3.3.2. OUTPUT OR PRODUCTIVITY INDICATORS

<b>3.3.2.1. Percentage of houses or dwelling units completed</b>	
<b>A.</b> Number of houses or dwelling units completed	
<b>B.</b> Number of houses or dwelling units planned to be completed	
<b>Percentage of houses or dwelling units completed (A/B x 100%)</b>	

### 3.3.3. OUTCOME OR STATE OF DEVELOPMENT INDICATORS

<b>3.3.3.1. Percentage of households living in informal settlements or makeshift houses</b>	
<b>A.</b> Number of households in informal settlements or makeshift houses	280
<b>B.</b> Total number of households in the local government unit	13,466
<b>Percentage of households living in informal settlements or makeshift houses (A/B x 100%)</b>	2.08%

<b>3.3.3.2. Percentage of households with sustainable potable water supply</b>	
<b>A.</b> Number of households with sustainable access to potable water	11,995
<b>B.</b> Total number of households in the local government unit	13,466

<b>Percentage of households with sustainable potable water supply (A/B x 100%)</b>	89.08%
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<b>3.3.3.3. Percentage of households with sanitary toilets</b>	
A. Number of households with sanitary toilets	11,140
B. Total number of households in the local government unit	13,466
<b>Percentage of households with sanitary toilets (A/B x 100%)</b>	82.73%

<b>3.3.3.4. Percentage of households with electricity</b>	
A. Number of households with electricity	12,881
B. Total number of households in the local government unit	13,466
<b>Percentage of households with electricity (A/B x 100%)</b>	95.66%

**3.4. SERVICE AREA : PEACE, SECURITY AND DISASTER RISK MANAGEMENT**

**3.4.1. INPUT OR PERFORMANCE INDICATORS**

<b>3.4.1.1. Effectiveness of the Local Peace and Order Council</b>	
<ul style="list-style-type: none"> <li>▪ Composition is in accordance with the provisions of Executive Order No. 309, s. 1988, as amended</li> </ul>	/
<ul style="list-style-type: none"> <li>▪ Able to formulate, or update, the Integrated Area Community Public Safety Plan which contains measures aimed at improving peace and order and public safety in the local government unit</li> </ul>	/
<ul style="list-style-type: none"> <li>▪ Able to monitor the implementation of peace and order programs and projects, and to address problems, if any, through action of its own or action of other competent authorities made possible through an effective referral system</li> </ul>	/
<ul style="list-style-type: none"> <li>▪ Able to undertake a periodic assessment of the prevailing peace and order situation in the local government unit</li> </ul>	/
<ul style="list-style-type: none"> <li>▪ Has organized a secretariat to provide technical support in the preparation, or updating, of the Integrated Area Community Public Safety Plan, in the implementation and monitoring of Peace and Order Council operations, in the conduct of inter-agency dialogues on problems and issues affecting peace and order, and in the performance of other functions required by the council</li> </ul>	/
<ul style="list-style-type: none"> <li>▪ Meets at least once a month, or as often as may be necessary</li> </ul>	/

<b>3.4.1.2. Effectiveness of the Local Disaster Coordinating Council</b>	
<ul style="list-style-type: none"> <li>▪ Composition is in accordance with the provisions of Presidential Decree No. 1566, s. 1978, entitled Strengthening the Philippine Disaster Control Capability and Establishing the National Program on Community Disaster Preparedness</li> </ul>	/
<ul style="list-style-type: none"> <li>▪ Able to formulate, or update, the Disaster Risk Management Plan indicating the risk areas, vulnerable groups, relocation sites, strategies in mitigation, preparedness, response and rehabilitation, community early warning system, support systems and the necessary budgetary appropriations</li> </ul>	/
<ul style="list-style-type: none"> <li>▪ Able to mobilize support systems within and outside of the local government unit, as well as trained volunteers in evacuating vulnerable groups, in distributing relief and in rehabilitation efforts</li> </ul>	/
<ul style="list-style-type: none"> <li>▪ Able to undertake damage and needs assessment immediately after a disaster</li> </ul>	/
<ul style="list-style-type: none"> <li>▪ Able to conduct information drive on hazards to the community</li> </ul>	/
<ul style="list-style-type: none"> <li>▪ Meets as often as may be necessary</li> </ul>	/

<b>3.4.1.3. Effectiveness of Women's and Children's Protection Program</b>	
<ul style="list-style-type: none"> <li>▪ Participatory in its formulation</li> </ul>	/
<ul style="list-style-type: none"> <li>▪ Children's and women's desk is regularly manned by a competent female police officer</li> </ul>	/

▪ Quick response team is in place and can be mobilized on a short notice	/
▪ IEC campaign against domestic violence and on women's and children's protection and rights is a part of the program	/
▪ Monitoring and evaluation is an integral component of the program	/

#### 3.4.1.4. Quality of Integrated Area/Community Public Safety Plan

▪ Participatory in its formulation	/
▪ Objectives, whether general or specific, clearly address peace and order and public safety problems in the local government unit	/
▪ Key activities to achieve such objectives are logical	/
▪ Timelines are provided for each key activity	/
▪ Responsibilities are clearly delineated relative to the implementation of key activities	/
▪ Financing scheme is an integral component of the plan	/
▪ Monitoring and evaluation is an integral component of the plan	/

#### 3.4.1.5. Quality of Disaster Risk Management Plan

▪ Participatory in its formulation	/
▪ Contains information on all of the following: risk areas, vulnerable groups, relocation sites, strategies in mitigation, preparedness, response and rehabilitation, community early warning system, support systems and their roles or responsibilities, and the necessary budgetary appropriations to implement the plan	/
▪ Monitoring and evaluation is an integral component of the plan	/

#### 3.4.1.6. Percentage of barangays with organized barangay tanods

A. Number of barangays with organized barangay tanods	39
B. Total number of barangays in the local government unit	39
<b>Percentage of barangays with organized barangay tanods (A/B x 100%)</b>	<b>100%</b>

#### 3.4.1.7. Percentage of barangays with organized Lupong Tagapamayapa

A. Number of barangays with organized Lupong Tagapamayapa	39
B. Total number of barangays in the local government unit	39
<b>Percentage of barangays with organized Lupong Tagapamayapa (A/B x 100%)</b>	<b>100%</b>

### 3.4.2. OUTPUT OR PRODUCTIVITY INDICATORS

#### 3.4.2.1. Percentage of interpersonal disputes resolved through the Lupong Tagapamayapa

A. Number of interpersonal disputes resolved through the Lupong Tagapamayapa	59
B. Total number of interpersonal disputes in the local government unit	68
<b>Percentage of disputes resolved through the Lupong Tagapamayapa (A/B x 100%)</b>	<b>86.76%</b>

#### 3.4.2.2. Effectiveness of disaster mitigation and preparedness

▪ Area or barangay-specific	/
▪ Responsive	/
▪ Timely	/
▪ Comprehensive	/

#### 3.4.2.3. Effectiveness of disaster response and rehabilitation

▪ Area or barangay-specific	/
▪ Responsive	/
▪ Timely	/
▪ Comprehensive	/



### 3.4.3. OUTCOME OR STATE OF DEVELOPMENT INDICATORS

<b>3.4.3.1. Incidence of Index Crimes</b>	
A. Number of incidents of murder, homicide, rape, physical injury, robbery or theft	77
B. Projected population as of profile year	80,794
<b>Incidence of index crimes (A/B x 1000)</b>	<b>0.953</b>

<b>3.4.3.2. Incidence of Non-Index Crimes</b>	
A. Number of incidents of illegal gambling, illegal possession of firearms, car napping or illegal drugs	17
B. Projected population as of profile year	80,794
<b>Incidence of non-index crimes (A/B x 1000)</b>	<b>0.21</b>

4.0. PERFORMANCE AREA : ECONOMIC DEVELOPMENT

4.1. SERVICE AREA : AGRICULTURE AND FISHERIES DEVELOPMENT

#### 4.1.1. INPUT OR PERFORMANCE INDICATORS

<b>4.1.1.1. Presence of local government support to sustainable agriculture</b>	
▪ Local government policies that are supportive of sustainable agriculture	/
▪ Extension and on-site research services or facilities	/
▪ Relevant farming or fishing inputs	/
▪ Administrative support to farmer cooperatives and fisher folk associations	/

<b>4.1.1.2. Quality of local government agricultural extension and on-site research services or facilities</b>	
▪ Extension and on-site research services or facilities are available	/
▪ Extension and on-site research services or facilities are relevant to the needs of the farmers or fisher folks	/
▪ Extension and on-site research services or facilities are delivered or provided to farmers or fisher folks in a timely manner	/
▪ Extension and on-site research services or facilities are accepted by the majority of or all of the farmers or fisher folks	/

#### 4.1.2. OUTPUT OR PRODUCTIVITY INDICATORS

<b>4.1.2.1. Percentage of farmers or fisher folks who are members of cooperatives or other collective organizations</b>	
A. Number of farmers or fisher folks who are members of cooperatives or other collective organizations	2,700
B. Total number of farmers or fisher folks in the local government unit	8,000
<b>Percentage of farmers or fisher folks who are members of cooperatives or other collective organizations (A/B x100%)</b>	<b>33.75%</b>

<b>4.1.2.2. Percentage of farming households benefiting from agricultural extension and on-site research services or facilities</b>	
A. Number of farming households availing of agricultural extension and on-site research services or facilities	2700
B. Total farming households in the local government unit	4000
<b>Percentage of farming households benefiting from agricultural extension and on-site research services or facilities (A/B x 100%)</b>	<b>67.50%</b>

4.1.2.3. Percentage of fishing households benefiting from fishery extension and on-site research services or facilities	
A. Number of fishing households availing of fishery extension and on-site research services or facilities	350
B. Total fishing households in the local government unit	2,500
<b>Percentage of fishing households benefiting from fishery extension and on-site research services or facilities (A/B x 100%)</b>	<b>14.00%</b>

4.1.2.4. Percentage of barangays connected to town or city center by farm-to-market roads	
A. Number of barangays connected to town or city center by farm-to-market roads	38
B. Total number of barangays in the local government unit	39
<b>Percentage of barangays connected to town or city center by farm-to-market roads (A/B x 100%)</b>	<b>97.44%</b>

#### 4.1.3 OUTCOME OR STATE OF DEVELOPMENT INDICATORS

4.1.3.1. Percentage of irrigated land over total agricultural land	
A. Area of irrigated land	2,338
B. Total area of agricultural land	8,020
<b>Percentage of irrigated land over total agricultural land (A/B x 100%)</b>	<b>29.15%</b>

4.1.3.2. Crop Yield			
Table 1. Top 3 Crops			
	Name of Crop	Number of Hectares	Average Yield (In Tons)
Crop 1	Rice	8020	48
Crop 2	Ampalaya	10	30
Crop 3	Eggplant	10	30

Table 2. Rating per Crop					
	Name of Crop	Number of Hectares		Rating of Crop	
Crop 1	Rice	(A1)	8,020	(B1)	5
Crop 2	Ampalaya	(A2)	10	(B2)	5
Crop 3	Eggplant	(A3)	10	(B3)	5
<b>Total number of hectares used for top 3 crops (C) = A1 + A2 + A3</b>				<b>8,040</b>	
<b>Weighted average crop yield = <math>[(B1 \times (A1/C)) + (B2 \times (A2/C)) + (B3 \times (A3/C))]</math></b>				<b>5</b>	

4.1.3.3. Local fish catch in municipal waters	
A. Estimated total fish catch, in metric tons	1,797.024
B. Estimated total fish catch, in metric tons, for the past five years	6,797.18
<b>Local fish catch in municipal waters (A/B)</b>	<b>0.26</b>

4.1.3.4. Local fish catch in in-land waters	
A. Estimated total fish catch, in metric tons	
B. Estimated total fish catch, in metric tons, for the past five years	
<b>Local fish catch in in-land waters (A/B)</b>	

**4.2. SERVICE AREA : ENTREPRENEURSHIP, BUSINESS AND INDUSTRY PROMOTION**

**4.2.1. INPUT OR PERFORMANCE INDICATORS**

<b>4.2.1.1. Effectiveness of Enterprise, Business and Industry Promotion Council</b>	
▪ Able to formulate a Local Entrepreneurship Development Plan as an integral component of the Local Development Plan	/
▪ Able to advocate local policies to create an environment that is conducive to the growth and development of local enterprises	/
▪ Able to mobilize concerned government agencies or offices and private sector organizations to support the growth and development of local enterprises	/
▪ Able to provide appropriate services to local entrepreneurs	/

<b>4.2.1.2. Presence of basic infrastructure and facilities in areas zoned for business and industry</b>	
▪ Physical infrastructure such as roads, bridges or ports	2 & 6
▪ Communications infrastructure whether landline or mobile	6
▪ Power infrastructure	1
▪ Financial infrastructure such as banks	13

<b>4.2.1.3. Quality of the Local Investment and Incentive Code</b>	
▪ Participatory in its formulation	
▪ Identifies priority investment areas	
▪ Provides fiscal and non-fiscal incentives	
▪ Rules and procedure are clear and facilitative of investment	
▪ Supportive of the local economic agenda	

**4.2.2. OUTPUT OR PRODUCTIVITY INDICATORS**

<b>4.2.2.1. Percentage of new jobs created as a result of investment promotion of the local government unit</b>	
A. Total jobs that lasted for six (6) months or more and created during the profile year	2,649
B. Total jobs that lasted for six (6) months or more and reported for the preceding year	1,475
<b>Percentage of new jobs created (A-B/B x 100%)</b>	<b>67.39%</b>

<b>4.2.2.2. Percentage of new enterprise, business and industry registered</b>	
A. Number of new enterprise, business and industry that invested in the local government unit	543
B. Number of enterprise, business and industry that closed	515
C. Total number of enterprise, business and industry in the local government unit	2,874
<b>Percentage of new enterprise, business and industry registered (A-B/C x 100%)</b>	<b>0.97</b>

**4.2.3. OUTCOME OR STATE OF DEVELOPMENT INDICATORS**

<b>4.2.3.1. Unemployment rate</b>	
A. Total number of unemployed persons	
B. Total number of persons in the labor force	
<b>Unemployment rate (A/B x 100%)</b>	

<b>4.2.3.2. Income per capita</b>	
A. Average family income per year	48,576
B. Average family size (total population / number of households)	6
<b>Income per capita (A/B)</b>	<b>8096.00</b>

- 5.0. PERFORMANCE AREA : ENVIRONMENTAL MANAGEMENT
- 5.1. SERVICE AREA : NATURAL RESOURCES MANAGEMENT
- 5.1.1. INPUT OR PERFORMANCE INDICATORS

<b>5.1.1.1. Quality of the environmental ordinance</b>	
▪ Participatory in its formulation	/
▪ Clear in its focus, i.e., preservation, conservation, development or rehabilitation of the environment	/
▪ Responsive to existing local environmental conditions and needs	/
▪ Clear in its provisions on the roles, responsibilities and accountabilities of all stakeholders	/
▪ Consistent with the existing laws on environmental protection and management	/

<b>5.1.1.2. Percentage of barangays reached by IEC conservation campaign</b>	
A. Number of barangays reached by an IEC conservation campaign	39
B. Total number of barangays in the local government unit	39
<b>Percentage of barangays reached by IEC conservation campaign (A/B x 100%)</b>	<b>100%</b>

<b>5.1.1.3. Conservation and rehabilitation of mangroves</b>	
▪ Conservation areas are designated as "at risk" mangrove growth areas	/
▪ Projects to rehabilitate "at risk" mangrove growth areas are undertaken	/
▪ Monitoring and measuring of mangrove growth in "at risk" areas is active	/
▪ Projects to conserve "non - at risk" mangrove growth areas are undertaken	/
▪ Mangrove cover is increasing	/

- 5.1.2. OUTPUT OR PRODUCTIVITY INDICATORS

<b>5.1.2.1. Quality of local government - non-governmental organization or local government - peoples' organization partnership in the management of natural resources</b>	
▪ Partnership is formalized through a Memorandum of Agreement, or through a Sanggunian resolution formally establishing the partnership	/
▪ Decisions or actions mandated in the Memorandum of Agreement are implemented by all signatory-stakeholders	/
▪ Information on decisions made or actions undertaken is made available to all stakeholders	/
▪ Community-based and community-focused environmental management monitoring is in place, with the results made available to all stakeholders	/
▪ Stakeholder dialogues or consultations are regularly undertaken	/

**5.1.3. OUTCOME OR STATE OF DEVELOPMENT INDICATORS**

<b>5.1.3.1. Percentage of forest cover in forestland</b>	
A. Total area with forest cover	326.28
B. Total area classified as forestland	1,005.67
<b>Percentage of forest cover in forestland (A/B x 100%)</b>	<b>32.44%</b>

<b>5.1.3.2. Rate of annual greening of tree parks and greenbelts</b>	
A. Area greened	48
B. Total area appropriate for greening	679.39
<b>Rate of annual greening of tree parks and greenbelts (A/B x 100%)</b>	<b>7.07%</b>

<b>5.1.3.3. Percentage of live coral reef remaining</b>	
A. Total area of live coral	204.6
B. Total area of coral reef	682
<b>Percentage of live coral reef remaining (A/B x 100%)</b>	<b>30%</b>

**5.2. SERVICE AREA : Waste Management, Pollution Control and Urban Land Quality**

**5.2.1. INPUT OR PERFORMANCE INDICATORS**

<b>5.2.1.1. Effectiveness of the Solid Waste Management Board</b>	
▪ Composition is in accordance with R.A. No. 9003, entitled "Ecological Solid Waste Management Act of 2000"	/
▪ Able to formulate a 10-year SWM Plan and approved by the National Solid Waste Management Commission	/
▪ Able to develop specific mechanics and guidelines for the implementation of the SWM Plan	/
▪ Able to coordinate the efforts of its component barangay in the implementation of the SWM Plan	/
▪ Able to recommend measures and safeguards against pollution and for the preservation of the natural ecosystem	/
▪ Able to adopt measures to promote and ensure the viability and effective implementation of SWM Programs in component barangays	/
▪ Able to review the SWM Plan for purposes of ensuring its sustainability, viability, effectiveness and relevance in relation to local and international developments in the filed of solid waste management	/
▪ Able to adopt specific revenue generating measures to promote the viability of the SWM Plan	/
▪ Able to recommend to local authorities measures for franchise or BOT agreements with recognized institutions, to provide either exclusive or non-exclusive authority for the collection, transfer, storage, processing, recycling or disposal of solid waste	/
▪ Able to monitor the implementation of the SWM Plan in cooperation with the private sector and NGOs	/

▪ Meets regularly for purposes of planning and coordinating the implementation of SWM Plan	/
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<b>5.2.1.2. Quality of Solid Waste Management Plan</b>	
▪ Waste amount and characterization – constituent materials are identified by volume, percentage in weight or its volumetric equivalent, material type and source of generation	/
▪ Collection and Transfer – defines and identifies specific strategies and activities to be undertaken by component barangays relative to effective collection and transfer of solid wastes, to include establishment of materials recovery facility	/
▪ Processing – defines the methods and the facilities required to process the solid waste including the use of intermediate treatment facilities for composting, recycling, conversion and other waste processing systems	/
▪ Source Reduction – includes a program and implementation schedule which shows the source reduction methods	/
▪ Recycling – includes the program and implementation schedule which shows recycling methods	/
▪ Composting - includes the program and implementation schedule which shows composting methods	/
▪ Solid Waste Capacity and Final Disposal – identifies existing and proposed disposal sites and waste management facilities in the city or municipality or in other areas	/

## 5.2.2. OUTPUT OR PRODUCTIVITY INDICATORS

<b>5.2.2.1. Percentage of solid waste reduction</b>	
A. Total volume of garbage collected	17
B. Total volume of garbage composted	3
C. Volume of garbage recycled or re-used	-
<b>Percentage of solid waste reduction (B+C/A x 100%)</b>	<b>17.65%</b>
<b>5.2.2.2. Percentage of industries with functional pollution control facilities</b>	
A. Number of industries with functional pollution control facilities	73
B. Total number of industries that require pollution control facility	91
<b>Percentage of industries with functional pollution control facilities (A/B x 100%)</b>	<b>80.22%</b>

## 5.2.3. OUTCOME OR STATE OF DEVELOPMENT INDICATORS

<b>5.2.3.1. Absence of uncollected garbage</b>	
▪ Absence of uncollected garbage with noticeable health impact	
▪ Rare occurrence of uncollected garbage and no reported health-related complaints	/
▪ Few occurrence of uncollected garbage and few reported health-related complaints	
▪ Frequent occurrence of uncollected garbage and frequent reported health-related complaints	
▪ Constant occurrence of uncollected garbage and relatively high reported complaints that are health-related	