

**CITY GOVERNMENT OF ALAMINOS PANGASINAN**  
STATUS OF APPROPRIATIONS, ALLOTMENTS, & OBLIGATIONS  
CURRENT LEGISLATIVE APPROPRIATIONS - PRIORITY DEVELOPMENT PROJECTS  
(Funded by the 20% Development Fund of the LGU and Bank Loan)

**As of DECEMBER 31, 2013**

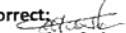
AIP Ref Code	Programs/Projects/Activity Description	Fund Source	APPROPRIATIONS	ALLOTMENT	OBLIGATIONS	UNOBLIGATED BALANCE
1000	General Public Services Sector					
1000-1	<b>LGU Equity</b>					
1000-1-1	Equipments/Instruments for the Hundred Islands Medical Services Complex (Licensing Requirements for Level 2 Hospital)	Local	10,473,900.00	10,473,900.00	10,473,900.00	-
1000-1-2	Furniture, Linen, Appliances & Other Equipments for the HI Hotel & Convention Center (Two-Storey w/ Mezzanine Bldg)	Local	7,166,486.00	7,166,486.00	7,166,486.00	-
1000-1-3	Equipments/Instruments for the Stimulation Therapeutic Activity Center (STAC)	Local	458,000.00	458,000.00	-	458,000.00
1000-1-4	Equipments/Instruments for the Crisis Intervention Center (CIC)	Local	150,000.00	150,000.00	-	150,000.00
3000	Social Services Sector					
3000-100	<b>EDUC., MANPOWER DEV'T &amp; PEACE &amp; ORDER SUB-SECTOR</b>					
3000-100-1	City Expanded Scholarship Program	Local	7,000,000.00	7,000,000.00	2,639,114.00	4,360,886.00
3000-100-2	State University & City Colleges Scholarship Program	Local	10,000,000.00	10,000,000.00	1,472,993.11	8,527,006.89
3000-200	<b>HEALTH, NUTRITION AND POPULATION CONTROL SUB-SECTOR</b>					
3000-200-1	Primary Health Care Fund	Local	3,500,000.00	3,500,000.00	856,718.09	2,643,281.91
3000-400	<b>HOUSING, COMMUNITY DEV'T &amp; PEACE &amp; ORDER SUB-SECTOR</b>					
3000-400-1	Community Development Projects (Public Order, Sports, Potable Water, Irrigation, etc.)	Local	15,000,000.00	15,000,000.00	9,688,195.47	5,311,804.53
3000-400-2	Environmental Sanitation	Local	300,000.00	300,000.00	300,000.00	-
3000-400-3	Solid Waste Management Maintenance Fund	Local				
3000-500	<b>SOCIAL SECURITY, SOCIAL SERVICES AND WELFARE SUB-SECTOR</b>					
3000-500-1	Crisis Intervention Center (CIC)	Local	100,000.00	100,000.00	42,305.00	57,695.00
3000-500-2	Support to Senior Citizens	Local	200,000.00	200,000.00	-	200,000.00
3000-500-3	Stimulation Therapeutic Activity Center (STAC)	Local	100,000.00	100,000.00	-	100,000.00
8000	Economic Services Sector					
8000-1	Sustainable Agriculture (Organic Farming)	Local	200,000.00	200,000.00	24,440.00	175,560.00
8000-2	Coastal Resource Management Program	Local	300,000.00	300,000.00	-	300,000.00
8000-3	Anti-Rabies Vaccination Project	Local	200,000.00	200,000.00	164,570.00	35,430.00
8000-4	Ruminant Deworming Program	Local	200,000.00	200,000.00	64,978.00	135,022.00
8000-5	Maintenance of ARC-Pitong Gatang Farm to Market Road	Local	255,000.00	255,000.00	-	255,000.00
8000-6	Maintenance of Bayanihan- ARC Farm to Market Road	Local	230,000.00	230,000.00	-	230,000.00
	<b>TOTAL</b>		<b>55,833,386.00</b>	<b>55,833,386.00</b>	<b>32,893,699.67</b>	<b>22,939,686.33</b>

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AIP Ref Code	Programs/Projects/Activity Description	Fund Source	APPROPRIATIONS	ALLOTMENT	OBLIGATIONS	UNOBLIGATED BALANCE
R-2013-87-1	Re-alignment (Resolution No. 2013-87) Counterpart Fund for the Construction of an Olympic Size Swimming Pool at Barangay Lucap	Local	3,400,000.00	3,400,000.00	-	3,400,000.00
R-2013-87-2	Improvement/Rehabilitation/Infrastructure Development Program at HINP & other Tourism Area on the City including Parks & Prazas	Local	13,295,488.46	13,295,488.46	2,324,463.55	10,971,024.91
R-2013-87-3	Procurement & Installation of an All Weather Light Emitting Diode (LED) Screen/Display for Information Campaign	Local	3,200,000.00	3,200,000.00	3,200,000.00	-
R-2013-87-4	Roads/Public Buildings and other Infrastructure Projects	Local	10,400,000.00	10,400,000.00	-	10,400,000.00
	<b>TOTAL</b>		<b>30,295,488.46</b>	<b>30,295,488.46</b>	<b>5,524,463.55</b>	<b>24,771,024.91</b>
	<b>GRAND TOTAL</b>		<b>86,128,874.46</b>	<b>86,128,874.46</b>	<b>38,418,163.22</b>	<b>47,710,711.24</b>

Certified Correct:   
Emelyn C. Acosta  
City Accountant 