

CITY GOVERNMENT OF ALAMINOS PANGASINAN
STATUS OF APPROPRIATIONS, ALLOTMENTS, & OBLIGATIONS
CURRENT LEGISLATIVE APPROPRIATIONS - PRIORITY DEVELOPMENT PROJECTS

(Funded by the 20% Development Fund of the LGU)

As of March 31, 2017

AIP Ref Code	Programs/Projects/Activity Description	Fund Source	APPROPRIATIONS	ALLOTMENT	OBLIGATIONS	UNOBLIGATED BALANCE
1000	General Public Services Sector					
1000-1	Loan Amortization	Local	35,000,000.00	17,500,000.00	15,312,455.30	2,187,544.70
1000-2	Tax Mapping Project	Local	500,000.00	250,000.00	22,108.00	227,892.00
1000-3	Barangay Health Worker Information System for GAD Database Development Program	Local	300,000.00	150,000.00	3,318.70	146,681.30
3000	Social Services Sector					
3000-200	HEALTH, NUTRITION AND POPULATION CONTROL SUB-SECTOR					
3000-200-1	Primary Health Care Fund	Local	4,000,000.00	2,000,000.00		2,000,000.00
3000-400	HOUSING, COMMUNITY DEV'T & PEACE & ORDER SUB-SECTOR					
3000-400-1	Infrastructure Development Program in Support to: - Public Order and Safety - Sports Facilities/Activities - Potable Water Supply - Irrigation System - Construction/Rehabilitation of Roads/Bridges/Buildings - Feeding Program (Materials and Equipments) - Wireless Internet Governance System Project	Local	32,970,000.00	16,485,000.00		16,485,000.00
3000-400-2	Environmental Sanitation	Local	300,000.00	150,000.00		150,000.00
3000-400-3	Maintenance/Support Fund for the Solid Waste Management System	Local	3,000,000.00	1,500,000.00	110,495.00	1,389,505.00
3000-500	SOCIAL SECURITY, SOCIAL SERVICES AND WELFARE SUB-SECTOR					
3000-500-1	Operationalization of VAWC/CIC	Local	500,000.00	250,000.00		250,000.00
3000-500-2	Support to Persons with Disabilities	Local	500,000.00	250,000.00		250,000.00

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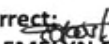
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As of March 31, 2017

AIP Ref Code	Programs/Projects/Activity Description	Fund Source	APPROPRIATIONS	ALLOTMENT	OBLIGATIONS	UNOBLIGATED BALANCE
3000-500-3	Support to Senior Citizens	Local	500,000.00	250,000.00		250,000.00
3000-500-4	Stimulation Therapeutic Activity Center (STAC) Support Fund	Local	1,000,000.00	500,000.00		500,000.00
3000-500-5	Child and Youth Support Fund	Local	500,000.00	250,000.00		250,000.00
8000	Economic Services Sector					
8000-1	Roads/Buildings Development Projects for Various Barangays	Local	12,000,000.00	6,000,000.00		6,000,000.00
8000-2	Agriculture Support Fund	Local	5,000,000.00	2,500,000.00		2,500,000.00
	- Fertilizers					
	- Rice					
	- Vegetable Seeds					
	- Livestock Production					
	- Fisheries Production					
	- Multi-Purpose Dyer Pavement, etc.					
8000-3	Sustainable Agriculture (Organic Farming)	Local	200,000.00	100,000.00		100,000.00
8000-4	Coastal Resource Management Program	Local	500,000.00	250,000.00	41,430.00	208,570.00
8000-5	Maintenance of Bayanihan- ARC Farm to Market Road	Local	230,000.00	230,000.00	230,000.00	-
8000-6	LGU Counterpart Fund for Various National Agencies Programs/Projects	Local	3,000,000.00	1,500,000.00		1,500,000.00
	GRAND TOTAL		100,000,000.00	50,115,000.00	15,719,807.00	34,395,193.00

Prepared by:

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Certified Correct:

EMELYN C. ACOSTA
City Accountant