

INTRODUCTION

Alaminos City is a new city on its way to putting in place the foundation for a modern and green Metropolis, with a healthy, productive and people wealthy with opportunities for enterprise, education and environmentally-friendly recreation.

The current Administration is creating a positive kind of “culture shock” among the Alaminians that is catalyzing its people to rethink, change mindsets and begin to partake of this vision of the future. Programs, projects and activities are now being identified and tasks is set to raise the quality of life of the people of Alaminos. The continuing improvement of systems, methods and procedures is simply an expression of this passion for creating the conditions to make life better for all.

This same breakthrough thinking is beginning to permeate into the consciousness of people in the local government unit (LGU). In the City’s drive to become the vibrant hub of agriculture, trade, commerce and tourism in Pangasinan, new and novel ways of synergy among organizations have come to be discovered and the journey continues to capture the imagination of ordinary citizens.

The drive stems from the need to deliver basic services in extraordinary ways to create the greatest impact on the lives of ordinary farmers, fisher folk and ordinary citizens.

In one year, Alaminians decided to capture the story of their forefathers and re-tell it to a bigger audience, beginning with one small victory to another. Through the Accomplishments of the people of the City and the Stakeholders of Alaminos, its pushes forward to the Vision of Metro Alaminos 2014.

“ We envision a peaceful and progressive city with well-educated, healthy and God-loving citizens sharing fully in development, propelled by vibrant local economy, anchored on globally competitive eco-adventure tourism, agriculture and light industry, serving as the hub of Western Pangasinan and as a living showcase of a faith-based, family-centered, environmentally sensitive growth with equity.”

BUILDING ON WHAT MATTERS MOST

Alaminos City is blessed with the natural resources. It is estimated Alaminos can sustain a balanced and environmentally-sensitive development program for the next 20 years without putting so much strain on its natural resources and still be able to feed its population and achieve growth with equity. It can sustain life and make life abundant for the people of Alaminos.

Natural Resources

Alaminos is the 4th largest City in economic terms in the Province of Pangasinan. With its strategic location, Alaminos is the center of commerce, finance, education, industry and services in Western Pangasinan.

Alaminos has a total land area of 16,623 hectares spread across 39 barangays. Alaminos is divided into 10 political districts with 87% of its land area classified as alienable and disposable land.

Likewise, the topography is generally flat plain with an elevation of less than 20 meters from sea level, surrounded by 100-200 meters high limestone hills in the East mostly covered with wild vegetation stretching northward into the sea to form part of the Hundred Islands.

With an average annual rainfall of 285.78 mm/month and a mean temperature of 26.80 degrees centigrade, 10 soil types with 5 categories of land capabilities, varied crops can be grown in the City including rice, corn and vegetables. Alaminos is also blessed with 20 km. marine shoreline giving support to about 1,565 hectares of fishpond and other types of mari-culture enterprises.

In summary, Alaminos has extensive resources for crop production, pastureland and fishery development.

People. Human development. Human Resources

As of the year 2000, official population count as reported by the National Statistics Office (NSO) is 73,424. 64% of the population reside in the rural areas, the rest of the population is concentrated in the 7 urban barangays.. The number of households on the other hand increased from 13,025 in 1995 to 15,527 in 2000. With the population growing at a rate of 2.55 %, estimated number of population for year 2005 is around 83,320 with a day population estimated at 100,000.

Meanwhile, over-all population density in 2000 stands at 4.76 persons per hectare. With the working age group accounting 58.20% of the total population, there are 72 dependents for every 100 productive population. Female population slightly outnumber the males at a ratio of 100:99.

This is the primary focus of the leadership of Alaminos. Build on what matters most. By focusing on people, capacitating them and building opportunities and social infrastructure Alaminos has set itself apart from other LGU's by building bridges to people, not simply by building bridges for people.

By defining the needs of the human resource base, Alaminos is moving towards the value of "Bayanihan" by synergizing efforts between the public, private sector and civil society in human development initiatives. It has invested its financial assets to address development where it is needed most – to the 8,000 agriculture dependent families, 5,000 of whom live below the poverty threshold.

Enabling, Empowering Lives

How? By providing our constituents with the opportunities to improve their lives in an integrated, well-planned and purposive way TODAY. The City has embarked on integration of programs, projects and plans, the City's 10-Point Agenda addresses this by engaging programs in a "systemic" manner to address the immediate economic concerns of the people or what we refer to as "gut issues". Foremost among these is the Bayanihan Integrated Program for Sustainable Agriculture (BIPSA) aimed at directly providing LGU intervention where it is needed most. The program intends to provide economic opportunities and transfer modern agricultural technologies to grassroots farmers through soft loans, technical assistance and technology transfer.

In the area of Governance, Alaminos is striving to build a city that sets standards for governance. By standardizing procedures and systems, by setting benchmarks - an empowered citizenry is informed of their rights and privileges under the law and in availing government services.

Alaminos also wants to contribute to national development. When people are economically empowered, more products and services are made available to more people. In the end, Alaminos hopes to expand its economy by increasing purchasing power. From vegetables and rice, the City hopes to provide food on the table that is not only rich in basic nutrient, but also rich in protein. By enabling its constituents and empowering them, they now become participants in the local economy and ultimately as true contributors to national development.

Imagineering An Emerging Future

Concretely, the City Government is laying the foundations of a City of the future. As of this writing, the LGU has began a strategy of clustering its line and staff personnel and offices to address key areas based on the City Chief's **10-Point Agenda**. Economic, Tourism and Investment, Policy, Basic Services and Human Resources clusters have been organized to begin streamlining operations towards the Vision of a Metro Alaminos in the year 2014.

Many Alaminians have become inspired with the newfound energy and vibrance of local government. With the introduction of the abovementioned initiatives, complementation of efforts towards local economy, tourism and investment, basic services and human resources development concepts are now underway providing the LGU with more coordinated, efficient and cost-effective means of bringing services to its people.

Alaminos now looks toward the direction of the following in terms of what it will be known for in the very immediate future:

- Technology Center- Alaminos as the center for marine research center and as agricultural technology laboratory.
- Trading Post – a “bagsakan” of produce and livestock and as a trading hub of Western Pangasinan.
- Tourism Capital of Pangasinan – THE destination combining human and physical infrastructure.
- Light Industrial City – a hub of light industry supportive of the pulsating agricultural economy and a major provider of jobs and economic opportunities through enterprises.

ACCOMPLISHMENT REPORT: *THIS IS OUR STORY*

AGRICULTURAL DEVELOPMENT

Challenge in Agriculture

With the exception of rice, Alaminos imports about P 158 million worth vegetables and livestock products annually. Some 60% of the City's population is dependent on agriculture and fisheries. Income of farmers remain below world

standards. The challenge and very clear target of the Agricultural Agenda is to raise to P 60,000 annually or P 5,000 per month farmer incomes. This will happen by integrating farms with rice, corn, high value crops along with small ruminants and livestock. Already the BIPSA is underway and farm clusters have been organized for this purpose.

Vision for Agriculture

Alaminos City as the center for agricultural research and development in Pangasinan with empowered farmer-entrepreneurs, enjoying an improved quality of life”

1. Ocho-Ocho Agriculture Development Program

Irrigated Land (Area = 2,574 has)

This is an innovative scheme where small landholdings are clustered into groups of 8 hectares; to be managed as shared production and enterprise units. That are individually owned, but collectively managed.

To date there are 147 clusters formed for the rice and High Value Crop production in the 34 barangays, covering at least 1,381.83 hectares for rice production with 1,039 farmer members and 147 farmer technicians.

- Rice Industry Development Program
- High Value Commercial Production Project
- Fruits Sufficiency Project
- Yellow Corn Commercial Production Project
- Coconut Revegetation Program
- Agricultural Modernization Program
- Rice Industry Development Program
- High Value Commercial Production Project
- Fruits Sufficiency Project
- Yellow Corn Commercial Production Project
- Coconut Revegetation Program
- Agricultural Modernization Program

2. Hybrid & Inbred Rice Commercialization Program

- Increase production per unit area towards self-sufficiency
- On-going Project: 114 clusters = 810 farmers, 1036 has.
523 bags of hybrid seeds, 678 bags of inbred seeds
5,656 bags, organic & 6,957 bags commercial fertilizer

3. Ratooning Technology Adoption
 - Reduce production cost of palay.
4. Systems for Rice Intensification Technology
 - Reduce cost of production towards organic farming system
 - Production of organic rice. Area- 540 sq.m.
Status: harvested, analysis of the data still on going.
5. High Value Commercial Production Project
 - Pinakbet Farm Project
 - San Vicente Pinakbet Farm= Terminated
 - Project cost- Php 73,555 (Area- 1.2 has.)
 - Pogo Pinakbet Farm= Terminated
 - Project cost- Php 12,720 (Area- 1,000 sq. m.)
 - Bued Pinakbet Farm= Under implementation
 - Project cost- Php 200,000 (Area- 1.8 has.)
 - HVCC Farmer Cluster (Eggplant)
 - Project cost- Php 219,360 (Area- 2 has.-2 clusters)

Ube Production Project

- Location – Amangbangan (Area – 1.0 ha.)
- Project cost – Php 300,000 (Status – on going)

Cassava Production Project

- A proposal to be implemented on a city-wide scale as an alternative source of income for farmers with utilization of marginal lands in partnership with San Miguel Corporation. (Area- 500 has. as nursery)
- Project Cost- Php1M
- Status – proposal stage

Mushroom Production Project

- Project cost – Php 200,000 Status- continuing project
- Beneficiaries – Timпойog Farmers Asso., Brgy. Sta. Maria
- No. of cluster – 8 No. of Families – 64

Soybean Production Project

- Proposed partnership project with San Miguel Corporation.
- (Area- 100 has. initial target for year 2005)

- As an alternative crop to rice; soil conditioner, raw material for feeds as an alternative source of protein for human and animal consumption.
- Funding- 1.5M

Fruit Sufficiency Project

- Fruits and Spices Integration Project (Fruits – citrus and papaya; Spice – Ginger, Hot pepper and Black pepper)

Orchard Project

- To develop idle lands.
- To generate additional income for farmers.
- To develop entrepreneurial and managerial skills of farmers-beneficiaries.
- Status- on going
- Location – Tawin-tawin
- Actual cost – Php 56,000
- Area – 5,000 sq.

Yellow Corn Commercial Production Project

- This shall complement the Livestock Development Program of the City. This program shall provide additional income for farmers and make corn an alternate crop in areas with limited irrigation.
- Status- on-going
- Area- 22 has (Crash Program)
- Project cost- Php 296, 500

Coconut Revegetation Program *Coco Zone Development Project*

- Additional source of income for fisher folks in the coastal areas.
- Project cost- Php 166,441 every year
- Beneficiaries- 10 coastal barangays
- Status- on-going

6. Agricultural Modernization Program

Farm Mechanization Project

- Modernize & increase production efficiency of farmers.
- Bring down the high cost of labor, reduce post-harvest losses & improve quality of harvested farm produce.

Irrigation Expansion Program

- Irrigation facilities & access roads will be put in-place.
- Rehabilitation of existing dam.
- Installation of shallow tube well.
- Drip irrigation.

Land Re-Engineering

- Re-configuration of farmlands to enhance farming operations and consequently maximize utilization of resources.
- Land Configuration Study & Land Redevelopment.

Establishment of a Soil Laboratory

- Soil analysis & soil nutrient management.
- Proposed project with a budget of Php15M

Post Harvest Facilities (MPDP, Flatbed dryer and Circulating dryer)

- Reduce post harvest losses from 20% down to 5%.
- Improve grain quality and improve recovery.
- Status- under negotiation with a budget of Php 5M

Maligaya Type Greenhouse

- Status: operational Cost: Php 50,000.00

7. FISHERIES DEVELOPMENT PROGRAM

- Almost 5,000 families belong to the fishery sector, and are the direct casualties of the city's campaign against illegal fishing. To address this, programs for alternative and livelihood assistance were conceptualized and implemented.

8. PROPOSED ALTERNATIVE LIVELIHOOD

- Sea Cucumber
- Abalone
- Mud Crab Culture
- Tilapia Culture

9. OTHER AQUA-CULTURE PROJECTS

Intensified Production of Oyster

- # of modules = 128
- beneficiaries = 5 coastal barangays or 90 families
- funding requirement = Php 629,760
- status = continuing

Intensified Production of Sea Urchin

- # of modules = 6
- beneficiaries = Brgy Pandan
- funding requirement = Php 13,048
- status = on going

Intensified Production of Sea weeds

- area = coastal barangays
- status = experimental / for implementation

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10. FISHERY LAW ENFORCEMENT

- Apprehended commercial fishing vessels within Alaminos City waters. Arrested users of illegal and destructive fishing methods such as dynamite, cyanide, electro fishing and cadcad.

- Strictly implemented Ordinance on Banning the use of compressors in any fishing activity.
- Market Denials and constant coastal monitoring and surveillance.
- Established coast watch post and monitoring towers.
- Strengthened POSO-Bantay Dagat Operation.
- Conducted coastal barangays information drive against illegal and destructive fishing activities.
- Promoted traditional, non-destructive fishing methods.

11. LIVESTOCK DEVELOPMENT PROGRAM

- Integrated Carabao Dairy Production
 - Dairy Processing Center (proposed)
 - Napier Grass Production (on-going)
- Intensified Livestock Production
 - Hog Raising (on-going)
 - Hog Fattening (on-going)
- Poultry Production
 - Layer (for funding)
 - Broiler (for funding)
- Small Ruminants
 - Goat (on-going)
- City Ranch (proposed)
- Livestock Support Facilities
 - Feed mill (on-going producing some 80 bags of corn-based feeds)
 - Livestock Auction Center (proposed)
 - Expansion City Abattoir (proposed)

LIVESTOCK and POULTRY POPULATION

	CY1999	CY2003
Hog / Swine	12,821	13,973
Goat	5,932	4,582
Carabao	3,328	6,292
Cattle	3,579	3,459
Chicken	51,667	37,966

A. INTEGRATED CARABAO DAIRY PRODUCTION UPGRADING OF CARABAO BREEDER BASE FOR CARABAO DAIRY PRODUCTION

- On-going upgrading of 900 caracow (female breeder carabao) breeder base through natural and artificial insemination (AI) and production of dairy products to supply the City's growing demand. Provided alternative means of livelihood for 850 marginal farmers and address the growing malnutrition problem of 5,000 school-age children.
- BUDGET: P 5,000,000.00 - for the purchase of 35 Bulgarian Murrah Buffalo Caracow and Establishment of a Dairy Processing Plant.
- STATUS: Alaminos and the Philippine Carabao Center (PCC) Satellite Station at La Union is now in the process of furnishing the needed documents such as the Memorandum Of Agreement. The recipient barangays of the five Bulgarian Murrah Buffalo Bull Loan Program are Brgys. San Jose, San Roque and Pogo.

B. SWINE PRODUCTION and HOG FATTENING

- Moving to meet the demand of local market of pork (21,900 heads/year) with room for expansion and to provide supply of feed inputs to address high cost of feeds affecting backyard raisers. Corn production will be introduced as the main feed component of the project. A total of 320 hectares of irrigated lands to be used for corn production. The objective of the project is to produce 25,000 heads to supply the local demand for pork.

- BUDGET: P10 Million for the purchase of initial stocks and raw materials intended for feed production.
- STATUS: 30 tons of corn already purchased ready for milling as the major feed ingredient for the project.

C. FORAGE PRODUCTION PROGRAM

- This includes the development of forage nurseries, distribution of forage planting materials and development of forage for livestock.
- BUDGET: P 242,223.00
- STATUS: Forage Nursery Development: One (1) Identified Hectare Land, LGU owned at Adopt a Mountain, Sabangan, Alaminos City, Pangasinan

D. POULTRY PRODUCTION

- Mobilizing to produce 2.1 million table eggs annually (5,000 daily) in order to meet the per capita consumption of table eggs in the city of Alaminos and at the same time provide an additional income to farmers.
- BUDGET: P 9 million for the establishment of layer houses and in the purchase of 10,000 pullets for egg production
- STATUS: On pipeline study, pre-need survey was done and identification of recipients

E. SMALL RUMINANTS PRODUCTION

1. FARMERS LIVESTOCK SCHOOL (FLS) ON INTEGRATED

GOAT MANAGEMENT

- Conducting a 28-week schooling with emphasis on proper goat management involving hands on approach in managing the animals. Goat raisers have learned the different aspects of raising goat theoretically as well as in actual practice. A total of 23 farmers-raisers comprise the first batch which will be

replicated in other barangays.

- BUDGET: P 60,000.00 per barangay
- STATUS: Three (3) Barangays (Balayang, Polo & Sta. Maria) compose the 2nd batch set to be implemented on July 6, 2005

2. GOAT COMMERCIALIZATION

- This will be jointly implemented by DA-RFU and the City Government of Alaminos.
- BUDGET: P 200,000.00 – City LGU
P 192,000.00 – DA-RFU-1
-
- STATUS: This will be implemented in four (4) barangays (Dulacac, Sta. Maria, Polo & Balayang) as an expansion program from the concluded Farmers Livestock School on Integrated Goat Management (FLS-IGM) in Brgy. Dulacac.

3. GOAT BREEDING CENTER:

- A total of 20 hectares with suitable background for pasture has been earmarked for this project. Included is a 2 hectare lot donated to the City for the construction of a Breeding Center located at Brgy. Dulacac, which is considered to be the Goat Capital of the City.
- BUDGET: 1.5 MILLION- possible funding
- STATUS: Initial Negotiation with affirmative results have been accomplished. MEMORANDUM OF UNDERSTANDING is on its final stage.

F. LIVESTOCK PRODUCTION SUPPORT FACILITIES

1. ESTABLISHMENT OF FEED MILL

- The establishment of a 5-tonner feed mill to make feeds more accessible and readily available to constituents by providing high quality and low cost feeds to farmers. At present, the City is in the process of talking to distributors & builders of feed mills.

ESTABLISHMENT OF A QUALITY LIVESTOCK AUCTION MARKET

- This shall include provision of weighing scales and implementing the sale of animals through live weight. The program will minimize trading costs for livestock traders and at the same time improve livestock price for consumers. This shall also encourage cattle market trading similar to that of Urdaneta City.

2. EXPANSION OF CITY ABATTOIR

- The Alaminos City Abattoir was selected as one of the five (5) finalist of the National Search for Best Meat Establishment for the year 2004. A proposed expansion and provision of cold storage facility is needed in order to serve our constituents with clean, safe, wholesome meat and meat products fit for human consumption as well as support the local economy.
- Proposed “AAA” Accreditation from NMIS, HACCP/ISO Accreditation.

BUDGET: P10 Million - Expansion of city abattoir
P20 Million – Cold Storage

-
- BENEFICIARIES: Alaminos City Populace and entire the Philippines. Other countries (for export).

TOURISM

Challenge in Tourism

The Hundred Islands National Park needs extensive rehabilitation to become competitive again vis-à-vis other local/global destinations. It is projected that 250,000 tourists annually will bring about some P 1B in gross receipts. The challenge is to put in place the facilities necessary to attract this number of tourist and house them, have them stay longer and have them come back.

GLOBAL HOMECOMING

“2006 Global Homecoming”, which shall culminate during the City Fiesta 2006, aims to showcase investment opportunities as well as promote tourism not just in Alaminos but the whole country as well. The project will invite as many Alaminians who are abroad and tourists to Alaminos for its annual fiesta. By inviting foreign-based Alaminians, the City hopes to generate interest among our “kababayans” and convince them to invest in the programs of the City government and the private sector in Alaminos.

PROJECTS:

- Coffee Table Book
- Alaminos Hymn & HI Jingle
- Advertisement (Radio, TV, Print)
- Investment & Info Kit (Embassies, Investors)
- Enhanced Webpage
- Tour Packages
- Cultural Heritage Promotion
- Sports Development

Alaminos City as the Tourism Capital of Pangasinan

- Promotion of Alaminos to local and international tourists through local festivals & hosting of visitors.
- Tourism Revival Through Repositioning, Remarketing and Redevelopment.
- A festival that combines... Sports, Adventure, Environment, Culture and Agri-Tourism.
- Unique event that can only be experienced in Alaminos City

IDENTIFIED KEY AREAS FOR TOURISM DEVELOPMENT

- The Central Business District
- The Lucap Area
- The Pandan-Telbang-Victoria
- Hundred Islands National Park

ON-GOING PROGRAMS and PROJECTS

- Promotion of Bolo Beach, Pandan-Telbang- Victoria White Sand Beaches

as alternative destinations.

- Bolo Beach in Brgy. Pandan is now easily accessible to the public. Directional signages were placed in strategic locations to direct local and foreign. Cottages have been equipped with water & electricity.
- Other proposed projects include: Construction of public restrooms, Housing program along coastal areas, Promotion of Water Sports Activities, Island Watch, and Campsite Development.
- Encourage Family-oriented, Community-based, Environment-friendly & Sustainable Tourism Enterprise Development.
- Continuing livelihood projects such as Sea Urchin, Sea Weeds, Oyster & Mushroom Production, High Value Crop Production, Goat & other Livestock Production.

TOURISM INFRASTRUCTURE PROJECTS

- Construction of Floating Houseboats/ Partials
(Made of indigenous material, Pontoon floats not included. 3 Units @ 2 K)
Total Budget : Php .6M
Target Date: September, 2005
- Construction of Olympic-size Swimming Pool
Total Budget : Php 1.5M
Target Date: January, 2006
- Development of Pantalan Park
(Landscaping, Concrete Benches & Lighting)
Total Budget : Php .5M
Target Date: October, 2005
- Construction of Kalesa for Visitors (Travel from City Proper to Lucap)
3 units @ 150,000
Total Budget : Php .45M
Target Date: September, 2005
- Construction of Tiangge Restaurant @ Brgy Lucap
(3x4 m. in size 10 units @ 120,000)
Total Budget : Php 1M
Target Date: November, 2005
- City Tourism Office @ the Wharf
Total Budget : Php 1.5 M
Target Date: January, 2006

CITY DEVELOPMENT INVESTMENT PROGRAM

1. HUNDRED ISLANDS MARINE THEME PARK

The theme park, which includes several islands, showcases inter-island rope and floating bridges, floating bamboo rafts and cottages (Balsa sa Isla), fish sanctuaries, diving, snorkeling, swimming areas, and additional tourist attractions within the HINP.

2. ADOPT-AN-ISLAND PROJECT

The Hundred Islands National Park (HINP), the first national park in the country, is composed of 123 unique islands and islets. A protected land and seascape, it plays a critical role in the marine ecosystem of the entire Lingayen Gulf. But it is threatened and needs to be rehabilitated.

With limited fiscal resources, the project solicits active participation from the general public who can be donors for the acquisition of facilities for the restoration of the park.

Donors will be accorded privileges such as waiver of access fees to the Park, "privilege cards" issued by the city government and a wide range of innovative incentives.

STATUS: Still on proposal stage

3. LUCAP BOARDWALK

The project involves the construction of a boardwalk from Lucap Wharf eastward with a length of approximately 500 meters. The boardwalk will serve as a viewing point, a promenade park, and a common eating area for tourists. With the project, tourism potentials of the City can be further enhanced.

STATUS: Engineering Design still on proposal stage

4. TOURISM INFORMATION CENTER

The Center will be situated at the Lucap Wharf and at the City Hall. An avenue for all walk-in tourists for basic information, tour packages and a "pasalubong" center will be set-up as well.

STATUS: Still on the planning stage

ESTABLISHMENT OF A CITY MUSEUM

Alaminos City is rich in culture. Repository for this heritage needs to be in place, including the preservation of historical sites and landmarks. A Kalesa ride and Promotion of Cultural Heritage (Baleyadaan Ruins, Cathedral, Century Old Houses and Acacia trees) shall also be included in the project.

STATUS: Engineering Design still in planning stage
Subject for funding

ENVIRONMENTAL MANAGEMENT

Environmental Challenges

The City's pace of urbanization also carries with it threats on public health. The City spends about P 5 Million annually in the collection of solid waste garbage that covers around 7 urbanized barangays. The Environment Management Bureau Region I reports that ambient air quality along Quezon Avenue is showing signs of deterioration.

*Alaminos City as an Ecologically Sustainable Community
To ensure a sustainable total development through the protection, preservation and proper management of our environment:*

A. INTEGRATED COASTAL RESOURCE MANAGEMENT PROGRAM

The program focuses on the rehabilitation, conservation, protection, development and management of coastal areas covering some 20 km. of coastline in Alaminos and their associated marine resources. This includes zoning, waste management, mangrove reforestation, sanctuary development, fabrication of artificial reef, clam reseeding and continuous preservation and protection of the natural habitat.

Fabrication of artificial reefs is in progress using salvaged materials at the City Bodega.

Estimated budget is P 4,275,000.00

STATUS: Mangrove reforestation has been started by the City Agriculturist through their Resource Enhancement Program.

B. INTEGRATED COASTAL RESOURCE MANAGEMENT PROGRAM

Fish Sanctuary at Sitio Bolo, Brgy. Telbang

This 34.09 has. marine sanctuary was established to conserve and protect the bio-diversity of the area, promote the area as an eco-tourism destination, manage and rehabilitate the marine environment in the area, and protect and enhance the fish stocks in the area.

Future plans/programs include the reseedling of ecologically important marine species and establishment of artificial reefs to support the recovery of the marine sanctuary.

STATUS: Establishment of Guardhouse (on-going)

Technical assessment on the status of fish stocks and corals cover was conducted by UP-MSI through the Sagip-Lingayen Gulf project.

C. INTEGRATED COASTAL RESOURCE MANAGEMENT PROGRAM

Establishment of Artificial Reefs

- Increase fish population
- No. of modules= 100
- Funding requirement= Php 5M
- Status: Proposal Stage
- Reseedling coral reefs
- Area covered = 1,800 hectares

C.1 INTEGRATED COASTAL RESOURCE MANAGEMENT PROGRAM

Establishment Of Marine Laboratory

- Includes marine facilities such as hatchery and nurseries
- Monitoring of water quality
- Diagnostic laboratory (cyanide and blast fishing)
- Proposed project Funding- 15M

Adopt A Mountain Project

- Development of water shed area
- As tree park at the same time research area

D. INTEGRATED SEWERAGE, DRAINAGE AND WASTEWATER TREATMENT PLANT PROJECT

- This project aims to compliment the Tourism Development Program and the Integrated Waste Management Program in order to improve health and

sanitation, and minimize pollution and flooding.

Estimated Project Cost:

- F/S Preparation - P 5 M
- Engineering Design - P 3 M
- E/S Preparation - P 2 M
- Program Implementation - P30 M

IMPLEMENTATION DURATION: 2004-2007

STATUS : Project Proposal Stage

E. INTEGRATED SOLID WASTE MANAGEMENT PLAN

Republic Act 9003, otherwise known as The Solid Waste Management Act, up for implementation by the year 2005, requires LGU's to segregate household and municipal waste by-products. As provided for under the law, non-biodegradable materials should be disposed of properly while biodegradable by-products shall be subjected for composting and be converted into organic fertilizers.

The program is a self-sustaining waste management program. The program intends to process the biodegradable waste collected by the City and turn it into organic fertilizer as a source of food for livestock development. It includes also the recovery of recyclable materials like glass metals, papers, plastics, etc.

This proposal, which calls for the conversion of garbage into compost is one mechanism which can arrest the possible problem on solid waste disposal aside from the fact that this project will also reinforce the City's vision of attaining food & self-sufficiency in the future.

- Components:
- Materials Recovery Facility
- Composting Plant
- Total Budget: Php 17,500,000.00

STATUS: The production of compost is now on-going where three production technologies being evaluated. Compost production is still done manually. Some interested suppliers from the private sector have given their proposals to provide the Material Recovery Facility and the Compost Plant.

An Organic Fertilizer Plant has also been established to initially support the requirements of the LGU-supported Ocho-Ocho cluster farms. It is due for

expansion and is seeking funding for a full-scale commercial production of organic fertilizer to be located at the Integrated Solid Waste Management Complex of the City.

F. SEWAGE SYSTEM -SEWAGE TREATMENT PLANT

This includes the removal of any biological and chemical contaminants in the waste water before it is discharged to a receiving body of water.

The treated waste water is suitable for reuse/recycling as non-food contact wash water. It can be tapped for flushing toilets or it can be used for irrigation purposes.

Estimated budget for this project is Php 11,000,000.00

SOCIAL SERVICES

Delivery of Basic Social Service

Out of the 12,059 pre-elementary and elementary pupils, 18% were underweight, while 16% were short or below average in height. In a recent survey by the City Social Welfare and Development Office (CSWDO) some 5,000 families live below the poverty threshold.

The City has one thing in mind and that is to improve the quality of life of its people. Towards this end, the City believes in the maxim, “ Masaganang Pamilya, Matatag na Ekonomiya.”

By specifically identifying key result areas in the area of social services, the City is again set to address these issues through the following support programs for the people:

A. HEALTH

1. EXPANDED HEALTH SERVICE DELIVERY PROGRAM

- The program entails the expansion of health services being delivered by the City to its constituents, particularly, in the provision of primary health care to young and elderly, physically challenged and other vulnerable sectors.

2. ESTABLISHMENT OF A SECONDARY DIAGNOSTIC LABORATORY

- The program intends to increase diagnostic capability of the City Health Office, effect early detection of chronic and debilitating diseases and reduce medical expenditure of 5,000 indigent families in the city.
- Estimated Project Cost of Php 1.75M includes: Spectrophotometer (P 280,000.00), Expansion of the Lab (P 150,000.00), X-ray machine (P 600,000.00), Developing machine (P 420,000.00) & Construction of X-ray room (P 300,000.00)
- STATUS: Completed concept paper and MOA due for funding.
- Preparation of room specification of X-ray machine installation (Jan 13- Feb 13)
- On-going detailed engineering studies and Expansion of existing laboratory room.
- Rearrangement of set-up - Feb. 20, 2005 onwards
- Acquisition / Purchase of Spectrophotometer and Xray machine By LGU-1st Qtr

3. ESTABLISHMENT OF A BLOOD SCREENING LABORATORY

- A blood screening laboratory is needed to address the immediate increasing need of screened blood, increase the service capability of the existing blood collecting unit of the PNRC Alaminos, Chapter and assure the availability of safe screened blood at all times.
- The center shall also be needing 5 additional personnel (3 Med Techs, 1 nurse and 1 pathologist)
- Estimated Cost: Php 3M
- Status: On-going preparation of project proposal.

4. EXPANSION OF RURAL HEALTH UNIT

- This includes the hiring of additional medical health workers and technicians, modernization of equipment and improvement of skills of medical workers, as well as increase the beneficiaries of free immunization: Measles, Hepatitis B, Anti-Polio, BCG, DPT, MMR, as well as Free Dental Care.
- The Mayor donated Sphygmomanometer and Stethoscope set to 39 BHWs and 10 sets weighing scale and nebulizer to the RHU.

5. ESTABLISHMENT OF A BOTIKA NG BAYAN

- The establishment of a Botika ng Bayan is needed to make medicines more affordable and accessible to the people. The project was referred to PHILHEALTH.

However, a similar concept dubbed "Partner Pharmacy" is initiated by the Benefits Development Office (BDO) of PHILHEALTH. Instead of having a Botika ng Bayan, the City was chosen as a pilot testing area for the "Partner Pharmacy" Project.

B. PROPER HEALTH EDUCATION

- The provision of proper health education and public information on various topics: personal hygiene, communicable diseases, nutrition, local generic drugs, etc.

To date the City Information Office came out with flyers and brochures on the prevention & cure of different diseases.

1. RABIES-FREE ALAMINOS CITY

- To eliminate dog to man infection the Office of the City Veterinarian vaccinated a total of 10,550 heads of dogs
- Annual Budget: P 250,000 for vaccines

SOCIAL WELFARE and PROTECTIVE SERVICES

C. EDUCATIONAL/SOCIAL AWARENESS PROGRAMS

1. CHILD YOUTH and WELFARE PROGRAM

- | | |
|--------------------------------------|-------|
| • No. of Daycare Children Served | 1,658 |
| • No. of Youthful Offender Counseled | 15 |

2. FAMILY WELFARE PROGRAM

- | | |
|---|-----|
| • Conduct of Marriage Counseling | 850 |
| • Conduct of Family Counseling | 12 |
| • Special Social Services for Solo Parent | 12 |

3. WOMEN'S WELFARE PROGRAM

- | | |
|--|----|
| • Counseling of Battered Wife | 16 |
| • Counseling of Wife with Marital Conflict | 26 |

4. COMMUNITY WELFARE PROGRAM

- No. of Volunteers Trained 100

5. EMERGENCY ASSISTANCE PROGRAM

- No. of Beneficiaries under the Food for Work 15
- No. of Beneficiaries covered under the
- Aid in Crisis Situation 65
- No. of Assisted Children in Especially
- Difficult Circumstances 134

A. DAY CARE SERVICE

The program aims to improve and expand day care services by increasing the reach and improving the quality of service given to our pre-school children. The city hopes to have one daycare center in every barangay. At present, we have 33 daycare centers (9 daycare centers short of the target), with 1,568 children aged 3 to 5 years old enrolled.

Last December 2004, the city hired additional 5 daycare workers (from the existing 29 to 34 workers) and provided an additional Php1000 incentive for them. Some 350 children and their families, identified as indigents, received gifts from the OTM last December 2004 as part of the yuletide celebration.

From July to December 2004, audio-visual equipment amounting to Php 677,000, which included television sets and VCD players, were given to 29 daycare centers through the joint effort of the CSWDO and Councilor Ella Braganza.

B. ALAMINOS CITY CRISIS INTERVENTION CENTER

The Center caters to walk-in, referred and rescued individuals and families who are in especially difficult circumstances. It provides services that include but are not limited to medical, psychological, legal, temporary shelter, food and transportation for a specific period of time.

The program, launched in May 25, 2005, aims to restore normal functioning of individuals under crises (rape victims, abandoned children, elderly, battered women) and prepare them for re-integration into society. It also expects to reduce helplessness among marginalized constituents and increase trust and confidence in the local government.

To date, through the effort of the City Social Welfare and Development

Office (CSWDO), the center has provided assistance to at least 48 individuals in crisis situation (AICS).

C. STIMULATION THERAPEUTIC ACTIVITY CENTER

The center provides free rehabilitation services to CWDs, aged 0-14 yrs old, with various forms of disability. Among the services provided are: free medical check up, special education, physical therapy, SPED provision of prosthesis and assistive devices, and referrals to other agencies or hospitals for further appropriate intervention, such as operation or surgery.

To date, a total of 145 CWDs are undergoing rehabilitative services, 88 have availed of educational assistance. The center has also provided wheel chair and canes to 3 CWDs. This program is under the supervision of the CSWDO.

D. DISCOUNT PRIVILEGE PROGRAM

The program shall cater to the 5,000 families in the City below the poverty threshold. Discount privilege cardholders receive discounts in grocery stores and other participating establishments within the City.

The CSWDO has identified the first 200 family beneficiaries. This program is still in the initial stage, with the end of the 3rd quarter as the target date for initial distribution.

E. CREATION OF THE OFFICE OF PERSON WITH DISABILITIES (OPDA)

The Office shall serve as an outreach program catering to Persons with Disabilities (PWDs), in accordance with R.A. 7277 – Magna Carta for Persons with Disabilities. At present, there are 375 registered PWDs in the City.

F. OTHER MARGINALIZED and VULNERABLE GROUPS' SUPPORT

Solo parents and their children as provided for by RA 8972, shall be provided assistance by the City. At present, we have identified 30 solo parents that shall be beneficiaries of livelihood projects and provide educational assistance for their children

Senior Citizens are also not neglected. A total of 145 additional OSCA ID were distributed for the year 2004, with a grand total of 7,055 IDs issued since 1993.

Establishment of Alaminos City Drug Rehabilitation Center.

SPORTS and RECREATION

A. INFORMATION AND COMMUNICATION TECHNOLOGY CENTER (ICT) TRAINING CENTER

This program, which was started in September 2004 by the City Social Welfare and Development Office (CSWDO), is a computer literacy training program for the 14 - 24 years old Out-of-School-Youth coming from the marginalized sectors and aims to enhance the OSY's employability. The program also provides assistance to the graduates in their employment and job placement.

To date, 57 OSY have enrolled under the program, 27 are deployed as on-the-job-trainees, 10 are employed and 33 passed the TESDA Trade Test Examination.

B. REORGANIZATION OF OSY ASSOCIATION AND FEDERATION

Under the "*UNLAD KABATAAN PROGRAM*" of the Department of Social Welfare and Development, the CSWDO has reorganized and federated OSY associations down to the barangay level. The identified leaders have undergone leadership training last August 6-7, 2004.

Another leadership and orientation seminar was concluded last June. This 3-day seminar, with 150 participants from OSY and SK groups, discussed the basic rescue operation & 1st aid module. Graduates of the course shall be accredited by the PNRC and shall be hired as volunteer lifeguard/ island watcher, in charge to rescue and ensure the safety of beach-goers in the Hundred Islands and Bolo Beach.

C. HUNDRED ISLANDS YOUTH COUNCIL

The HIYC under the OTM, aims to provide assistance and support to the youth of the city. The City has allocated a total of Php.5M for Sports Development,

at the same time promoting sports as alternative recreation and drug dependence prevention. The HIYC also distributed Sports Equipment such as basketball, volleyball and net to the different Barangays.

Several programs and projects have been accomplished in order to prepare our youth to become better citizens of the city. The following are just some of the accomplished programs:

1. PROGRAMS and PROJECTS

- Restoration of Sports facilities (DLSA) - (Php 107,255.00)
- Pool of referees -trained 9 referees
- Pool of coaches -organized coaches from different schools
- Pool of players -organized pool of players from ISY and OSY
- Halloween Party for the Batang Plaza (OSY)
- Chess Training and Seminar- attended by 15 elementary pupils
- LGU Inter-Department Sportsfest – (Php 102,731.00)
- 2004 Inter-Brgy. Karate-do Tournament - (Php10,000.00)
- Inter-District Invitational Tennis Tournament –
(Php 8,000.00)
- 2 days Sports Rules and Tournament Techniques - participated in by the 9 members of referee's pool, trainer: BAP Sec. Gen. Mr. Manny Gatchalian (Php 9,200.00)
- 2005 Inter-Alaminos District Basketball Tournament- (Php 107,000.00)
- Hundred Islands 9-Ball Challenge – (Php 33,000.00)
- 1st H.I. Beach Volleyball Tournament sponsored by One Pang. Foundation – (Php 26,360.00)
- H.I. Basketball Exhibition Game sponsored by One Pang. Foundation (Univ. of Luzon, Lyceum Northwestern And Panelco 1 vs Alaminos Selection) – (Php 32,200.00)
- 1st H.I. Adventure Race funded by One Pang. Foundation – (Php 300,000.00)
- 1st H.I. Invitational Taekwondo funded by One Pangasinan Foundation – (Php 53,355.00)
- National Triathlon 4th leg funded by One Pangasinan Foundation – (Php 45,000.00)
- H.I. Mountain Bike Competition Series funded by One Pangasinan Foundation
- 11th Nat'l. Wall Climbing Competition funded by One Pang. Foundation – (Php 300,000.00)

PUBLIC ORDER

Challenges in Public Order and Safety

Current standard police to population ratio is 1:1000, Alaminos has a ratio 1:2,035. Despite these seemingly overwhelming odds, the City has been able to augment its capability through creative public safety measures and has been recognized for excellent drug demand reduction schemes.

Accomplishment

INDEX CRIME	49
Murder	8
Homicide	12
Physical Injuries	12
Robbery	1
Theft	6
Rape	10
NON-INDEX CRIME	54
TOTAL CRIME VOLUME	103
Crime Solved	98
Crime Unsolved	4
Crime Solution Efficiency	95%
Ave. Monthly Crime Rate	10.37%
Public Order & Law Enforcement	
Given the police profile:	
# of Police Personnel	38
Police to Population Ratio	1:2035
Police to Area Ratio	1:144 sq m

The City Government through the Public Order and Safety Office (POSO) has:

- Mobilized 150 volunteers under the POSO.
- Purchased canine for anti-drug campaign.
- Procured radio communication equipment.
- Special SWAT & Rescue Training.
- Alert Patrol (Day and Night 24/7).
- 1st Aid Seminar Training.
- Paralegal training.
- Regular coordination with PNP.

- Quick Reaction Team.
- Crime Scene Photography.
- Search and Rescue Training.
- Public Relations Training.

POSO has adopted creative public order and safety measures through:

- Continuous patrolling during night and day which lessens the number of crimes committed against life & property (i.e. pick pockets, snatching, robbery, etc.)
- Intensified and relentless campaign to counter illegal activities in the city that resulted in the apprehension big time financiers and operators through a series of buy-bust operations.
- This was made possible with the cooperative efforts of Alaminos City Police Station, 106 Provincial Mobile Group, Regional Intelligence Unit, and barangay officials.

Anti-Illegal Fishing

- 117 person were arrested
- 13 vessels impounded or a total 2969 kgs. of fish or Php 159,250.00 worth of confiscated fish
- 17 cases were filed in court
- 5 on-going, 11 decided, 1 for arraignment

Illegal Drugs

- 18 pushers and 60 users were rounded up
- 9 cases are still on-going, 22 decided and 26 for arraignment
- 80 operations conducted
- 1.23 gms confiscated

Illegal Gambling

Video Karera

- 7 persons were arrested.
- 4 video slot machines were confiscated and destroyed.
- Php 15,000.00 worth of money confiscated.

Jueteng

- 7 persons were arrested
- 2 cases were decided
- 3 cases being filed in court
- 2 for arraignment

Law Enforcement and Other Activities

Traffic Observance

- Relentless and continuous apprehension of traffic violators in compliance to the provisions of City Ordinance No. 2002-27.
- 1210 persons were apprehended.
- P38 cases filed at City Prosecutor's Court (16 on-going, 22 decided).

"Bantay Timbangan"

- 45 weighing scales being confiscated through regular monitoring of tampered weighing scales at the market.

Fishery Law Enforcement

- Target: All coastal barangays
- Strategy: Continuous sea borne patrolling
- No. of Apprehension: 17
- Commercial 8
- Municipal 9
- No. of Persons Arrested: 117
- No. of Vessel Impounded: 13
- No. of cases filed: 17

BEST PROGRAM IMPLEMENTOR

- “2005 Search for the Cleanest Coastal Municipality” (*Linis Dayat Program*)
April 28, 2005 at Lingayen, Pangasinan
- 21 members of our POSO received commendations from Alaminos City Police Station for the successful drug-buy-bust operations and for the arrest of illegal fishermen to our territorial waters.
- Garnered 3 Major Awards in the Pangasinan Anti-Drug Abuse Council’s (PADAC) “Gawad Kontra Droga”
- Outstanding Demand Reduction Program by LGU - 1st Place
- Biggest Number of Drugs Personalities Apprehended.
- Most outstanding Performance by an Individual.

Proposed Projects

- Additional Personnel
- Procurement of Communications Equipment
- Procurement of Firearms and Vehicles
- Scene of the Crime Operations Equipment

INFRASTRUCTURE

Challenge in Infrastructure

There is a significant need to address physical infrastructure to support the various projects of the City, farm to market roads, irrigation, schools, health centers and other mega structures like the airport, integrated market terminal and tourism-related activities.

RATIONALIZE INFRASTRUCTURE FACILITIES

Emphasis on poverty alleviation has brought priority projects such as irrigation facilities, construction of FMRs, electrification of sitios which aim to bring more economic opportunities for our people and support marketing of agricultural products.

The City government also wants to prioritize infrastructure development not

only to service our local constituents but also to provide the infrastructure requirements for continued tourism and investment.

A. COMPLETED ROAD PROJECTS as of CY 2004

1. FARM TO MARKET ROAD CONCRETING

a.. Bued-Sabangan-Pandan-Telbang (Pitong Gatang)	32,990,889.60
b. Bolaney FMR	1,183,499.07
c. Limmansangan FMR	2,603,262.45
d. Balayang FMR	1,185,895.87
e. Macatiw FMR	2,608,012.13
f. Alos-Maawi FMR	1,895,783.59
g. Slope Protection (Alos-Maawi Road)	<u>287,040.00</u>
Sub-total	Php 42,754,382.71

IMPROVEMENT OF BRIDGES AND DRAINAGE

2. BRIDGE and DRAINAGE IMPROVEMENT

a. Concrete Substructure & Launching of Dulacac Bridge	2,765,416.75
b. Construction & completion of 5-Barrel Box Culvert @ Sta. Maria	1,023,206.10
c. Drainage System Rehabilitation F Reinoso St. to T. Rapatalo St., Brgy Poblacion	<u>4,000,000.00</u>
Sub-total	7,788,622.85

A total of Php 50,543,005.56 was spent in infrastructure development.

3. PUBLIC BUILDING REPAIR and REHABILITATION

Legislative Building	
Repainting	78,715.00
Replacement of Roof & Ceiling	165,273.00
Double Walling of City Councilors' Offices	240,401.39
Electrical Installation	

(Lightings & ACU Outlets)	116,715.30
Old Wet & Dry Market Ext	737,444.28
Improvement of Telbang Wharf	300,000.00
Reconstruction of Perimeter Fence @ Balangobong Elementary School	<u>54,980.07</u>
TOTAL	693,429.04

REPAIR & REHABILITATION OF PUBLIC BUILDINGS

A total of Php 1.7M was spent on public building repair & rehabilitation.

B. ON-GOING INFRASTRUCTURE PROJECTS

Construction of Health Center @ Cabatuan	381,867.85
Construction of Day Care Center Bldg @ Balayang	293,252.00
Construction of New Stage @ Polo	729,204.66
Construction of School Stage @ Balangobong	185,878.50
Construction of 1 Unit Waiting Shed @ Alos	41,557.10
Construction of Motorpool Guard House @ Poblacion	72,039.49
Construction of Motorpool Security Fence @ Poblacion	113,375.74
Construction of Shed for K-9 Dogs @ BCRD, Bolaney	112,212.10
Improvement of Wet & Dry Market Extension Poblacion	42,675.10
Installation of Lights & Spotlights @ Tawintawin Audi	68,481.77
Construction of Garage, Driveway @ Legislative Bldg	94,893.50
Distribution Line for the Production Well@ Tawintawin	127,536.40
m. 5-Units Shallow Tube Wells (STW) Pandan Balangobong Palamis Sabangan San Vicente	299,335.00
Construction of 1 Unit MPDP @ Cabatuan	219,913.40
o. Spawn Laboratory BCRD, Bolaney	44,365.00
Slope Protection / Concreting of Road	

Shoulder @ Bisocol	272,398.10
Construction of Slope Protection @ Pangapisan	232,875.50
Slope Protection for 3-Barrel RC Box Culvert @ Cabatuan	90,870.00
s. Concreting of Road Linmansangan	2,609,005.76
t. Concreting of Road Alos-Maawi	1,897,025.92
u. Concreting of Road Bolaney	1,186,499.20
v. Concreting of Road Balayang	1,186,499.20
w. Concreting of Road Macatiw	<u>2,609,005.76</u>
TOTAL	Php 12,910,767.05

- Project Proposals (Feasibility/ Pre-Feasibility Studies completed)
- Construction of Alaminos-Bani By-Pass Road (Php 60.7M) prepared Program of Work.
- Magsaysay-Mona-Pangapisan Road (Php 5M) (Cong. Andaya)
- Pangapisan Rd + Bisocol Multipurpose bldg with CR (Php 1M – Cong Ocampo).

C. PROPOSED EQUIPMENT and MACHINERIES UPGRADE

For the Year 2005, the City has proposed the procurement of different vehicles, machinery and equipment for various infrastructure activities amounting to Php 43.3M, with the following breakdown:

<i>OFFICE</i>	<i>COST</i>
a. City Engineering Office	8.10M
b. City Agriculture Office (+CVO)	7.55M
c. City Health Office	1.48M
d. Public Order & Safety Office	3.16M
f. General Service Office	23.00M

- Other Basic Services Projects
- Sports Development
- 3 units multi cab (PAGCOR)
- 8 units motorcycle with sidecar (PAGCOR)

TRANSPORTATION

The City Transportation Regulation Office is currently undergoing a survey and inventory of all Public Motorized Tricycles, as well as Utility Motorized Tricycles. The Office has assigned individual ledger and folders to all Registered Tricycle Operators, and, prepared/issued Notices to Delinquent Tricycle Operators.

To date, the City Transportation Regulation office has issued a total of 3,351 permits to Motorized Tricycle Operators from January 2004 – May 2005. As of May 21, 2005 156 permits or MTOP's, are being processed.

A. ESTABLISHMENT OF COMMON PARKING TERMINAL

To accelerate the development of the City, ease traffic congestion and ensure a systematic flow of public motor vehicles coming to and from the City, a Common Parking Terminal and Mall- Market has been conceptualized.

The proposed terminal will house all tricycles, jeeps and buses passing or operating in the City. Complimenting the terminal are commercial stalls and restaurants to serve the needs of passengers. A "Bagsakan" Area for Vegetables and Fish and a Livestock Auction market shall complete the City's bid as Center of Trade and Commerce.

TOTAL ESTIMATED COST of P465.0M includes: Land Acquisition (P30M), Site Development (P 72M), Construction of service roads (P 3M) and Buildings (P 360M)

IMPLEMENTATION DURATION: 2005-2007

STATUS : Project Proposal Stage

B. HUNDRED ISLANDS INTERNATIONAL AIRPORT

The proposed project entails the construction of an airport complex that can accommodate commercial aircraft such as B747 or roughly a runway of some 5 km. To be constructed at the mothballed Proton Plant some 4 km. Away from the CBD. The project hopes to accelerate tourism and economic development not only in Alaminos City and the province of Pangasinan, but also in the Region and the country.

ESTIMATED PROJECT COST : US \$100M

IMPLEMENTATION DURATION : 2.5 years

STATUS : Technical Study Completed

COMMUNICATION

A. PROPOSED INTEGRATED COMMUNICATION SYSTEM

- In order to link every household to the community.
- Establishment of Police Community Precinct.
- Upgrade Communication and Radio Equipment.

POWER & ENERGY

A. ELECTRIFICATION OF ALL ZONES & SITIOS

The Department of Energy has approved a total of Php 4.5 M for the installation and construction of electric distribution facilities in the form of 20 Primary and Secondary Line Extensions. To date, Php 1.5M has been released and the project implemented.

B. STREETLIGHTING PROJECT

The City Engineering Office has provided 30 Streetlights for the street lighting project at Brgy. Landoc amounting to Php 226,866.90 & the Installation of Lights & Spotlights @ Tawintawin Auditorium amounting to Php 68,481.77.

C. PROPOSED SOLAR LIGHTING SYSTEM

A proposed solar lighting system (cost Php 9M) which shall be installed along Quezon Avenue & Marcos Avenue, is in the pipeline.

WATER

A. SUSTAINABLE POTABLE WATER SUPPLY PROGRAM

The project entails the establishment of a Water Treatment Plant that shall process water to be sourced out from the Alaminos River. The processed water shall then be sold to the Alaminos Water District for distribution to consumers. Budgetary requirement is Php 100M; it is currently on the feasibility and planning stage.

To date, the City Engineering Office has constructed 7 deep wells (4 completed and 3 on-going - Drilling of Production Well with Elevated Steel Tank) amounting to Php 7.7M

B. POTABLE WATER SUPPLY PROJECT

<i>Location</i>	<i>Amount</i>	<i>Status</i>
Victoria	1,154,900.83	completed
Tawintawin	1,154,279.07	completed
Sta. Maria	1,154,279.07	completed
San Vicente	962,115.40	completed
Pangapisan	1,154,900.00	on-going
Macatiw	962,115.40	on-going
San Jose	<u>1,154,900.00</u>	on-going
TOTAL	7,696,489.77	

WATER PROGRAMS

A. Irrigation Development Program

- Mapping of Irrigation Canals & Service
- 5 Sitios served, namely: Quitaba, Paed, Bugarin, Conconeg & Camagsese
- Irrigation System, Telbang-Pandan CIS 5M(NIA)
- Irrigation Canal, Sitio Paed, Brgy Linmansangan
- (Php 5.5M)

B. OTHER WATER PROJECTS:

- Small Water Impounding Project
- Shallow Tube Wells
- Drip Irrigation Project
- Salt Intrusion Dam @ Sabangan & San Jose
- Expansion of Local Water works

C. INTEGRATED FLOOD CONTROL PROGRAM

ON-GOING PROJECT:

a.	Slope Protection / Concreting of Road Shoulder @ Bisocol	272,398.10
b.	Construction of Slope Protection @ Pangapisan	232,875.50
c.	Slope Protection for 3-Barrel RC Box Culvert @ Cabatuan	90,870.00

PROPOSED PROJECT:

Construction of Slope Protection in Brgys	1,500,000.00
b. Construction/rehabilitation of concrete canal with curb & gutter along Pang- Zamb. Rd (c/o Sec Ebdane, DPWH)	51,000,000.00
D. Post Harvest Facilities	
a. Establishment of drying facilities (flat bed dryer) 1 Unit MPDP Brgy Cabatuan	219,913.40
b. Spawn Laboratory BCRD, Bolaney	44,365.00

ENTERPRISE DEVELOPMENT

“ Alaminos City is a progressive city sustained by a family-oriented and community-based enterprise development”

OBJECTIVE:

Alleviate the quality of life of the marginalized sector by providing technology, capital and market-linkage assistance to the people.

A. ENTERPRISE DEVELOPMENT PROGRAM COMPONENTS

1. Livelihood Training and Technology Assistance

- Conducted entrepreneurial and livelihood seminars and trainings.
- Provided assistance in the supply of seeds and farm implement rental.
- Hosted Lakbay-Aral for the farmer-entrepreneurs in the area of food processing, packaging and other modern equipment and facilities.

2. Capital Assistance

- Provided innovative financial schemes for viable agricultural projects, such as provision of start-up capital resources for farmers with no collateral.

3. Marketing Assistance

- Linked Suki Market as Bagsakan Center of the farmers' fresh produce, specifically talaba, mushroom, and watermelon, etc.
- Opened up opportunities for the farmer-entrepreneurs through their participation in trade fairs and other market linkages.
- Proposed Post-Harvest, Production and Storage Facilities.
- (Bagsakan Center)

B. LIVELIHOOD

The program aims to:

- Augment the income of the fisheries and agriculture sector of which the more or less 5,000 indigents families belong.
- Empower women by involving them in the economic pursuits of the city.
- Provide opportunities for the youth specially the Out-of-School Youth (OSY) to become active partners in economic development.
- Serve as buffer and alternative source of income for those directly affected by the City's all out campaign against illegal fishing.

C. AQUA-CULTURE

1. Intensified Production of Sea Urchin

- No. of modules = 6
- Funding requirement = Php 13,048
- Status = on going
- Beneficiaries = Brgy. Pandan

2. Intensified Production of Sea weeds

- Area = coastal barangays
- Status = experimental / for implementation

- Seaweed, Sea Cucumber, Sea Abalone and Mud Crab Production are still on the proposal stage.

3. Intensified Production of Oyster (RAFT Method)

- No. of modules = 128
- Funding requirement = Php 629,760

- Status = continuing
- Beneficiaries:- 7 Fisherfolk Associations
- (Pangapisan, Mona, Cayucay, Baley-adaan, Bued, Sabangan & Pandan)

D. Fishing Equipment and Structures

Gill Net (Sigay) and Multiple Fishing Line (Kitang)

- Distributed sigay and kitang to beneficiaries in Barangay Lucap as soft loan.
- On-going project Fish Trap (NASA).
- Undergoing cluster formation.
- Design and funding under study for a Fish Processing, Salted Fish/Salted Oyster/Dried Fish.
- Beneficiaries: coastal brgys.

E. Fish Processing

1. Tinapa Production (on-going/ continuing)

- 14 clusters organized with beneficiaries in 6 coastal barangays.
- Provided production equipment.
- Conducted 4 days hands-on training.
- Products displayed during the Agri-Trade Fair in Manila.
- Purchased vacuum-sealer machine.

2. Bangus Deboning (on-going/ continuing)

- 12 clusters organized with beneficiaries in 5 coastal barangays.
- Conducted 1 day hands-on training.
- Products displayed during the Agri-Trade Fair in Manila.
- Purchased vacuum-sealer machine.
- Proposed equipment and processing facility under-going study.

3. Ocho-Ocho Agricultural Development Program

enhanced valued culture of "Bayanihan" towards achieving economic

progress.

- 147 clusters formed for the rice and High Value Crop production in the 34 barangays, covering at least 1,381.83 hectares for rice production with 1,039 farmer- member and developed 147 farmer technicians.
 - Enhancement of indigenous farming technology and the introduction of new farming techniques. Training on mushroom, pinakbet, hybrid watermelon, honey dew, soybean, ube, orchard intercropping, hybrid and inbreed production were conducted, participated in by the 1,039 farmer-members.
4. Establishment of cold storage facilities
- Prolong shelf life of agri-aqua products.
 - Maintain quality of products.
 - Facilitate food processing.
 - Proposed Funding- 10M

F. Agricultural Trading Post

- Bagsakan Center – to stabilize price of commodity for centralized marketing, price monitoring and price control for retail and wholesale transactions
- Proposal stage
- Required budget 20M

CAPITAL ASSISTANCE

A. Micro-financing Program

- The program adopts CSWDO's Self-Employment Assistance sa Kaunlaran (SEA-K) scheme, which provides capital assistance to our rural poor and provide them with entrepreneurial skills. Through this program, small entrepreneurs can readily avail of capital assistance from the government.
- At present, there are 4 SEA-K groups in Brgys. Tanaytay, Poblacion, Macatiw

and Balangobong. A total of Php 144,000 was released to provide initial capital for the first batch of 48 market vendors. To date, a total of 162 beneficiaries (64 market vendors, 84 Job Order employees/casuals, and 15 tricycle drivers) total loans amount to Php 433,000.00.

- Granted loan assistance amounting to Php 367,160 for Brgys. Cabatuan, Balangobong & Amandiego.

B. Credit Assistance thru Guarantee Program

- This shall be a joint effort of the City Agriculture Office in collaboration with the private sector. The project aims to increase profit through the establishment of an organized marketing system. This involves proper timing of marketing agricultural produce for higher profit.
- This livelihood assistance is an in-between income generation project for farmers who require small capital and is family-based.
- The City Government has allocated P10 million as a guarantee fund for its "Plant Now, Pay Later" program and commodity loan assistance.
- Granted loan assistance amounting to Php 367,160 for Brgys. Cabatuan, Balangobong & Amandiego

INVESTMENT

Challenges in Investment Generation

Alaminos is the Home of the Hundred Islands and a hundred opportunities to invest in tourism and the agri-business sector. The City Government is constantly exploring ways to attract investments consistent with the needs of its people for employment and business.

Alaminos City: Home of the Hundred Islands – Gateway to Opportunities

- Largest Marine Reserve Park (1800 has)
- First Proclaimed National Park
- Center of Trade and Commerce in Western Pangasinan
- 4th largest economy in Pangasinan
- Special Economic Zone

A. INVESTMENT AND MARKETING

Alaminos City in its vision to be a sustainable community refocused its

investment and marketing agenda.

To date, a series of initiatives in the lines of good governance, capability-building, hosting of different events and Lakbay-Aral, have been undertaken to market the City as a tourism destination and as a place for investment.

As a strategy, the City has embarked on a purposive campaign to aggressively market the City with the end in view of reaching out to specific markets for both tourism and investment. This is being undertaken to impact on the economic life of the Alaminians and provide the necessary ingredients to invigorate its local economy.

In all of the above aspects, the city is using quadra-media. The approach has been to direct information to our target markets through better social marketing distributed through national broadsheets, television, radio and Internet. To date the city has been featured in various media outlets intended to capture the hearts of tourists here and abroad.

- TV SHOWS
- CNN Ms Earth Oct 2004
- Studio 23 Team Explorer (Migs Zubiri) Sept 2004
- RPN 9 Kids TV November 2004
- ABC 5 True Stories (Loren Legarda) Feb 2005
- GMA 7 Unang Hirit (TPP) May 3 2005
- GMA 7 24 Oras (TPP) May 3 2005
- ABS CBN At Home Ka Dito (Charlene Gonzales)
May 15 2005
- Skycable Public Matters (Janice Hidalgo)
April 2004
- Skycable Public Matters (Janice Hidalgo)
May 2005

Alaminos City showcases its events via the Internet. A classic example of which, was during the city fiesta. Balikbayans with their dancing couples were viewed live through the Internet. As a result, the city government is organizing the Global Homecoming next year.

Currently, we are airing our own radio program that covers the whole of Region I, potentially Alaminos hopes to share with North Quad-information, education and technologies on air.

B. ON-GOING SOCIAL MARKETING PROGRAM

1. City Information Office
 - Tri-media marketing
 - Regular Radio Program, Television Appearances
 - Regular Print Campaign
 - Mascot Production & City Jingle Production
 - City MTV Production & Ads (HINP)
 - Internet marketing
 - Cable Connectivity & Internet
 - Massive Information Campaign (Brochures, Flyers)
 - Monthly Isla Publication
 - Media Kits & Press Release
 - Video Compositions
 - Power Point Presentations
2. Other On-going Programs

C. Investment and Incentive Code

- Will ensure a favorable business climate.
- Encourage private sector investment & operation consistent with the City's development needs.
- Creation of a Development Corporation to stimulate self-sustaining economic activities, generate employment & entrepreneurial opportunities, serve as a catalyst to drive the socio-economic development of the City.
- Shall provide technical assistance, quality control, marketing services & facilities to our constituents.
- Promotion of Alaminos to local and international tourists through local festivals & hosting of visitors.

- Tourism Revival Through Repositioning, Remarketing and Redevelopment.

- A festival that combines... Sports, Adventure, Environment, Culture and Agri-Tourism.

- Unique event that can only be experienced in Alaminos City.

IDENTIFIED KEY AREAS FOR TOURISM DEVELOPMENT

- The Central Business District

- The Lucap Area
- The Pandan-Telbang-Victoria
- Hundred Islands National Park

D. ON-GOING PROGRAMS and PROJECTS

- Promote Bolo Beach, Pandan-Telbang- Victoria White Sand Beaches as alternative destinations.
- Bolo Beach in Brgy. Pandan is now easily accessible to the public. Directional signages were placed in strategic locations to direct local and foreign tourists. Cottages have been equipped with water & electricity.
- Other proposed projects include: Construction of public restrooms, Housing program along coastal areas, Promotion of Water Sports Activities, Island Watch, and Campsite Development.
- Encourage Family-oriented, Community-based, Environment-friendly & Sustainable Tourism Enterprise Development.
- Continuing livelihood projects such as Sea Urchin, Sea Weeds, Oyster & Mushroom Production, High Value Crop Production, Goat & other Livestock Production.

D. TOURISM INFRASTRUCTURE PROJECTS

Construction of Floating Houseboats/ Partials

- (Made of indigenous material, Pontoon floats not included. 3 Units @ 2 K)
- Total Budget : Php .6M
- Target Date: September, 2005

Construction of Olympic-size Swimming Pool

- Total Budget : Php 1.5M
- Target Date: January, 2006

Development of Pantalan Park

- (Landscaping, Concrete Benches & Lighting)
- Total Budget : Php .5M
- Target Date: October, 2005

Construction of Kalesa for Visitors (Travel from City Proper to Lucap) 3 units @ 150,000

- Total Budget : Php .45M

- Target Date: September, 2005

Construction of Tiangge Restaurant @ Brgy. Lucap

- (3x4 m. in size 10 units @ 120,000)
- Total Budget : Php 1M
- Target Date: November, 2005

City Tourism Office @ the Wharf

- Total Budget : Php 1.5 M
- Target Date: January, 2006

E. CITY DEVELOPMENT INVESTMENT PROGRAM

1. HUNDRED ISLANDS MARINE THEME PARK

The theme park, which includes several islands, showcases inter-island rope and floating bridges, floating bamboo rafts and cottages (Balsa sa Isla), fish sanctuaries, diving, snorkeling, swimming areas, and additional tourist attractions within the HINP.

2. ADOPT-AN-ISLAND PROJECT

The Hundred Islands National Park, the first national park in the country, is composed of 123 unique islands and islets. A protected land and seascape, it plays a critical role in the marine ecosystem of the entire Lingayen Gulf. But it is threatened and needs to be rehabilitated.

With limited fiscal resources, the project solicits active participation from the general public who can be donors for the acquisition of facilities for the restoration of the park.

Donors will be accorded privileges such as waiver of access fees to the Park, "privilege cards" issued by the city government and a wide-range of innovative incentives.

STATUS: On-going

3. LUCAP BOARDWALK

The project involves the construction of a boardwalk from Lucap Wharf eastward with a length of approximately 500 meters. The boardwalk will serve as a viewing point, a promenade park, and a common eating venue for tourists. With the

project, tourism potentials of the City can be further enhanced.

STATUS: Engineering Design still on proposal stage

4. TOURISM INFORMATION CENTER

The Center will be situated at the Lucap Wharf and at the City Hall. An avenue for all walk-in tourists for basic information, tour packages and a “pasalubong” center will be set-up as well.

STATUS: On-going

5. ESTABLISHMENT OF A CITY MUSEUM

Alaminos City is rich in culture, a repository for this heritage needs to be in place, including the preservation of historical sites and landmarks. A Kalesa ride and Promotion of Cultural Heritage (Baleyadaan Ruins, Cathedral, Century Old Houses & Acacia trees) shall also be included in the project.

STATUS: Engineering Design still in planning stage
Subject for funding

6. ALAMINOS CITY CULTURAL and SPORTS CENTER

The project calls for the establishment of a multi-purpose cultural and sports center that shall strengthen the City’s bid to become a premier tourist destination and enhance the City’s sports program with the end in view of contributing to the local economy.

This complex shall include a multipurpose cultural and sports center, hostel, a City Museum and Tourism Information Center. This is an on-going project with the City Engineer’s Office.

GOOD GOVERNANCE

Challenge to Good Governance

The real challenge of good governance lies in providing an accessible, transparent and relevant local government that is responsive to the needs of the many families who are most vulnerable in the City.

Political and Local Administration

Good governance to ensure effective, transparent and efficient public service.

- Modernization and computerization or e-governance for easier accessibility, transparency & accountability.
- Increase revenue generation vis-a-vis public expenditure.
- Sound financial management and strategic prioritization of public resources.
- Increase public, private sector and civil society participation.
- Local governance through principled leadership by example.

MODERNIZATION and COMPUTERIZATION ON-GOING COMPUTERIZATION PROGRAM

A. Business Permit and Licensing System

This System entails the automation of the renewal of Business License and Mayor's Permit. The System was developed under Windows Operating System in a network environment. Implemented in January 2004, the System is still subject to continuous enhancement.

B. Land Tax Record System

The Real Property Tax Information System, the Land Tax Information System will automate billing and computation and payments of Real Property Tax. Database build-up is on-going.

C. Tricycle Registration System.

This Information facilitates legalization and renewal of permit of tricycles operating in the City. Ready for implementation during the 3rd quarter of CY 2005.

D. Payroll System.

This System automates payroll preparation, employees' remittance to

financial institutions, loan balance tracking, etc. It incorporated finger scan (biometrics) to record log-in and log-out of all City employees.

E. Barangay Household Information System.

This Information System hopes to establish records per household in the City. The System will contain basic household profile to facilitate demographic analysis.

MODERNIZATION and COMPUTERIZATION ON-GOING COMPUTERIZATION PROGRAM

A. Geographic Information System.

This involves mapping of various information pertaining to land resources, business establishments, irrigation systems, road network, that can be found in the City. The digitization of cadastral maps is being provided by the Department of Agrarian Reform Central Office. Target date of completion 3rd Quarter of CY 2005.

B. Satellite Mapping.

This involves mapping of the City using satellite imagery with a resolution of 1m x 1m. With the aid of GIS and with Global Positioning System, good base map will be established, which can be used for development planning as well as the accounting of all real properties located in the City.

C. Modernization and Computerization Information Systems Strategic Program

This program aims to improve the delivery of services to the Constituents, and improve the quality of governance, increase internal revenue generation capabilities, enhance information gathering, storage and processing capability of the City.

4 MAJOR AREAS:

- Revenue Collection
- Fund Utilization

- Resource Utilization and Deployment
- Administration and General Services.

The proposed system will integrate various Information System requirements of all Local Departments of the City Government. These Information Systems will be linked to the Office of the City Mayor through a local area network. (LAN)

PROGRAM COMPONENTS:

A. Acquisition of Hardware

This involves the acquisition of various Information Communication Technology (ICT) equipment. This includes servers, microcomputers, plotters, digitizers etc. It also includes networks and telecommunication facilities.

B. Acquisition of Development Software

This involves the procurement of various software which will include but will not be limited to Operating Systems, Development Languages, Geographic Information System (GIS) and other Software Packages.

C. Development of Information System

All of the System Components of the ISSP will be developed in-house through the MIS under the CPDO. The MIS at present has four (4) Regular Programmers backed by another four (4) Casual Programmers.

D. Training of LGU Staff

This component involves a Computer Literacy Training Program of LGU Staff. Training includes Basic Computer Course, MS Word, MS Excel and MS Power point. The training will cover all staff of the City.

Revenue Generation

REVENUE GENERATION and RESOURCE MOBILIZATION PROGRAM

The City Treasurer's and Assessor's Offices conducted "Operation Suyod" which saturated all 39 barangays and 90% or 1,112 undeclared houses, buildings and machinery were declared for taxation.

Aside from the "Operation Suyod", a door-to-door CTC and RPT collection

was also conducted, sent 2, 328 notices and 4 warrants of levy to delinquent taxpayers.

As a result, the City government was able to collect Php 19,414,378.17, 20% of which came from revenue taxes and 80% from real property taxes. With the effectiveness of "Operation Suyod" the City was able to add Php 4.2 M to its revenue.

A. Statement of Income

	2003	2004
Tax Revenues	12,511,252.83	13,765,202.81
IRA	153,699,923.00	153,723,874.00
Misc Revenues	<u>14,181,436.65</u>	<u>12,245,489.73</u>
TOTAL	180,392,612.48	179,734,566.54

- Alaminos City placed 2nd in terms of Assessment and Real Property Tax Collection in the entire Region 1 besting Laoag City, Candon City, Vigan City, San Fernando City, Urdaneta City, San Carlos City, Dagupan City.

B. Improve tax collection by increasing tax collection efficiency

Real Property Tax -	73%
Local Business Tax -	74%
Fees & Charges -	57%

- Issuance of Tax Declarations of New Buildings, houses, machineries and other forms of Improvements (272 tax declarations).
- Re-assessments and conversions of land use from Agricultural to Residential and Commercial purposes (441 real property units).

C. Financial Management

- Strengthen fiscal discipline and accountability through reconciliation of books, prompt remittances and intensified auditing.
- Capability-building measures such as seminars and trainings for the employees and orientation of Brgy. Treasurers.
- Internal Administration including proper records management and computerization (Land Tax Section and Data banking).
- Prioritization of programs and projects based on the Mayor's 10-point agenda.

D. Financial Report

- Summary of Expenditures 2004
- Appropriation
- Obligation
- Balance

E. PRIORITY PROJECTS

• Land Banking Program	1,000,000
• Computerization Program	5,000,000
• Master Planning Program	2,000,000
• Drug Counseling Center	500,000
• Construction of Day Care Center	300,000
• Sports Development	500,000
• Philhealth Insurance	1,600,000
• Botika for Senior Citizen	150,000
• Enterprise Development Program	2,000,000
• STAC	255,000
• Primary Health Care Services	900,000
• Nutrition Program	500,000
• Botika ng Bayan	2,000,000
• Solid Waste Mgt Program	1,000,000
• City Hotline	1,000,000
• Farm Mechanization	7,000,000
• Coastal Resource Management	3,000,000
• Ube Development Program	300,000
• Agricultural Production Guarantee Fund	100,000,000
• Soil & Land Resource Study	250,000
• Integrated Dairy Production	3,000,000
• Trade & Tourism Program	2,500,000
• Social Marketing	2,000,000
• Parks & Plaza Improvement	1,000,000
• Repair of Public Buildings	1,500,000
• Roads & Bridges Program	8,000,000
• Energization Program	250,000
• Irrigation Development Program	1,500,000

F. PUBLIC, PRIVATE SECTOR and CIVIL SOCIETY PARTICIPATION

Accessible and responsive governance by bringing the government closer to the people through:

- Continued Consultation with Stakeholders
- Motorboat Operators
- Fisher folks Association
- Tricycle Associations
- Business Sectors
- Farmers Organization
- Youth Organizations
- Seminar / workshops
- Across sector-class visioning workshop-seminar for the City
- Baseline Survey.

LEGISLATION

Legislated laws to efficiently and effectively implement and fund the City's programs and projects. The Sangguniang Panlungsod was able to enact 15 Regulating Ordinances, 2 Tax Ordinances, 6 Appropriation Ordinances and adopted 140 Resolutions.

A. REGULATORY ORDINANCES

Ordinance No.

2004—02 Creating A Stimulation And Therapeutic Activity Center (STAC) For Children With Disabilities In The City Of Alaminos And Appropriating Funds From Any Available Fund Of The General Fund.

2004-07 ANTI PRANK CALLS ORDINANCE OF 2004

Proposed Ordinance Establishing An Oversight Committee In The Sangguniang Panlungsod.

An Ordinance Amending Ordinance No. 2002-03 Otherwise Known As The Ordinance Controlling And Preventing The Spread Of Rabies Disease

2005-02 Ordinance providing for the *Computerization of all Ordinances and Significant Resolutions* in line with the Computer Modernization Program of the City of Alaminos.

2005-03 An Ordinance Adopting the *Code on Children* in the City of Alaminos Pangasinan.

2005-04 An Ordinance Establishing the *Office of Persons with Disability Affairs*.

B. RESOLUTIONS

2004-04 Extending the Deadline for Securing/Renewing Mayor's Permit/Business License in the City of Alaminos for Current Calendar Year 2004, from January 20th to February 20th

2004-10 Resolution Reinforcing the City of Alaminos, Province of Pangasinan Intent to Re-Apply as Pilot Beneficiary of the ELGU Project Being Implemented by National Computer Science Center & Department of Science and Technology

2004-14 Resolution Favorably Endorsing to the Hon. City Mayor Eduardo F. Fontelera for Consideration and Issuance of Development Permit to the Smart Communications, Inc. for The Construction of a Cell Site at Brgy. Palamis, City of Alaminos, Pangasinan.

2004-17 Authorizing the Honorable City Mayor Eduardo F. Fontelera to Enter Into Contract with the Alaminos City. Com, Inc. for the Proposal to Write a Book on the History of Alaminos, Entitled "Alaminos: City Of The Hundred Islands".

2004-18 Resolution Restoring the Public Use of the Streets of F. Reinoso, P. Vereciano and M. Sison (All Bounding the On-Going Nepomuceno Market and Mall Construction Project).

2004-19 Resolution Authorizing the Honorable City Mayor Eduardo F. Fontelera to Enter Into Contract With Juan D. Nepomuceno Sons, Inc. For The Drainage System Project at F. Reinoso Street And Modesto Sison Street up to T. Rapatalo Street.

2004-22 Resolution Committing the City Government of Alaminos, Pangasinan to the Proposed Integrated Kenaf Plantation And Processing Project By Way of Providing a Two (2) Hectare Lot Needed for the Processing Plant and the Development of a Road Network in the Area.

2004-35 Resolution Appropriating an Amount of Five Hundred Thousand Pesos (Php 500,000.00) From Any Available Fund Sources of the City Government of Alaminos, Pangasinan For Use in the Implementation of the Approved Five-Year Coconut Development Program for the City of Alaminos, Pangasinan

2004-44 Requesting the Honorable Agrarian Reform Secretary Jose Mari D. Ponce for the Realignment of the Allocated Amount of Ten Million Pesos (P10,000,000.00) Intended for the Construction of Various Farm-To-Market Roads in this City to Concreting of Various Existing Farm-To-Market Roads in this City.

2004-51 Authorizing the Honorable City Mayor Hernani A. Braganza to Enter Into a Memorandum of Agreement (MOA) with the Department of Agrarian Reform (DAR) for the Implementation of the Proposed Concreting of Farm-To-Market Road Projects in this City Involving an Amount of Nine Million Five Hundred Thousand Pesos (P9.5M) Funded Under the Comprehensive Agrarian Reform Program (CARP).

2004-38 Resolution Authorizing the Honorable City Mayor Eduardo F. Fontelera to Donate Two(2) Meters Wide Right of Way to the Residents in Interior Palali District (Back of the Alaminos City Central School) To Be Used as Their Access Road to the Provincial Road

2004-41 Restoring for Public Servitude Those Streets Previously Withdrawn From Their Usual Functional Stage Pursuant to Sangguniang Bayan

2004-74 Resolution Reconstituting the People's Law Enforcement Board (PLEB).

2004-75 Creating the Technical Committee On Codification (TCC) to Undertake the Formulation of the Codes of Ordinances of the City of Alaminos.

2004-76 Constituting a Legislative Agenda (LA) Team to Formulate the Legislative Agenda of the Sangguniang Panlungsod of Alaminos.

2004-78 Guidelines in Processing Administrative Cases

2004-79 Requesting the Department of Agrarian Reform-Asian Development Bank-Agrarian Reform Communities Project (DAR-ADB-ARCP) for the Assistance in the Implementation of Plans and Projects for Agrarian Reform Beneficiaries of the Bayanihan Agrarian Reform Community Comprising Barangay Amandiego, Balangobong, Bisocol, Bolaney, Linmansangan, Maawi, Cabatuan, Palamis, Macatiw, and Tangarang, Alaminos City, Pangasinan.

2004-80 Authorizing the Honorable City Mayor to Enter Into a Memorandum of Agreement (MOA) and Likewise Granting the Same with the Special Power of Attorney (SPA) Regarding the Implementation of the Confirmed Project Dubbed as Bayanihan Agrarian Reform Communities Project (ARCP) with the DAR-ADB-ARCP.

2005-18 Resolution Requesting the Philippine Carabao Center, National Headquarters and Gene Pool Headed by Dr. Libertado Cruz, Executive Director for the Availment of the LGU-City of Alaminos of One (1) Module Bulgarian Murrah Buffalo (BMB) Caracow Loan Program (25 Heads) and Five (5) Heads Carabull Under its Bull Loan Program for the Purpose of Upgrading the City's Existing Carabao Population.

2005-24 Resolution Authorizing The Honorable City Mayor To Represent The City Government To Enter Into A Rice Loan Memorandum Of Agreement With The National Food Authority

2005-25 Resolution Establishing In The City Of Alaminos A Clinical Laboratory For Hematologic Examinations And Automated Diagnostic Procedure

2005-26 Resolution Establishing In The City Of Alaminos A Drug Testing Laboratory For Mandatory And Random Drug Testing.

2005-32 Resolution Endorsing The Three (3) Selected Nominees Out From The Five (5) Nominees Submitted/Endorsed By The City Federation Of Senior Citizens Associations, Of Which, The Honorable City Mayor Shall Have To Select One From Among Them As The Head Of The Local Office For Senior Citizens Affairs (Osca) In The City Of Alaminos, Pangasinan.

2005-33 Resolution Requesting Her Excellency Gloria Macapagal-Arroyo For The Release Of An Amount Of Sixty Million Seven Hundred Thousand Pesos (Php_60,700,000.00) For The Construction Of Alaminos-Bani-Bolinao-Agno By-Pass Road

2005-35 Resolution Authorizing The Honorable City Mayor Hernani A. Braganza To Enter Into A Memorandum Of Agreement With The Department Of Tourism For The Marketing Of The Hundred Islands National Park.

2005-36 Resolution Requesting Sec. Ace Durano Of The Department Of Tourism For Financial And Technical Assistance For The Marketing Of The Hundred Islands National Park.

2005-43 Authorizing The Honorable City Mayor Hernani A. Braganza, To Enter Into A Memorandum Of Understanding With The Department Of Tourism For Purposes Of Developing A Master Plan For The Promotion And Development Of Tourism In The Hundred Islands National Park.

2005-44 Signifying Strong Support On The Presented Draft Of An Executive Order To Be Issued By Her Excellency President Gloria Macapagal Arroyo Commonly

Submitted By Dentr Secretary Michael T. Defensor, PTA General Manager/Chief Executive Officer Robert Dean S. Barbers, And Alaminos City Mayor Hernani A. Braganza Dated 17 March 2005. Relative To The Transfer Of The Management, Administration And Maintenance Of The Hundred Islands National Park To The City Government Of Alaminos, Pangasinan.

2005-45 Requesting The Management Of The Pangasinan Electric Cooperative, Inc. (Panelco 1) To Assign/Designate Permanent Linemen/Troubleshooters Who Could Attend/Respond To Complaints From The Cooperative Members-Consumers Twenty Four (24) Hours A Day.

HUMAN RESOURCES DEVELOPMENT

Challenges in Human Resource Development

Alaminos City's targets in Human Resources Development cover a broad range of social intervention in the provision of skills, technologies and systems for organizational development not only among the City's personnel, but more importantly directed towards the empowerment of the community organizations, institutions and ultimately the ordinary citizen.

In the recent National Achievement Test for SY 2004-2005, Alaminos City Schools Division ranked 177 out of the 184 school divisions in the country. Performance of children in public schools in Math, Science and English remains uncompetitive. This is being addressed by providing multi-faceted programs with the end in mind of making school children more competitive.

Only 10 public elementary students graduate out of 100 enrollees in public elementary schools. 14 out of 100 graduates in elementary fail to enroll in High School. Similarly, 12 out of 100 enrolled in first year never finish high school. This may be associated with poverty and the inability of parents to spend for the daily needs of education like food and transportation costs. The City government's approach to this is multi-pronged and addresses both the need for skills and technology, but ultimately seeks to address the economic issues that confront poor families of the City.

EDUCATION

Public Schools Education Indicators (SY 2003-2004)

	Elementary	Secondary
Participation Rate	99.25	85.67
Retention Rate	93.69	92.89
Cohort Survival Rate	93.01	89.68
Completion Rate	96.25	85.93
Promotion Rate	96.68	97.71
Drop-Out Rate	1.09	4.44
Transition Rate	101.14	86.66
Graduation Rate	98.74	96.44
Repetition Rate	2.62	1.02
Enrolment Growth Rate	0.89	9.31
Teacher Pupil/Student Ratio	1:37	1:40
Literacy Rate CY 2000	94.38%	
Illiteracy Rate CY 2000	5.62%	
Literacy Ratio CY 2000	6 Illiterates:100 Population	

Data Source: National Statistics Office, 2000 Census of Population and Housing Report Volume I Demographic and Housing Characteristics, January 2003

A. EXPANDED COMPUTER LITERACY PROGRAM FOR PUBLIC SCHOOLS

This program will accelerate the integration of Information Technology in the curricula of public elementary and high schools. It will upgrade the capability of public schools to be at par with that of private schools in the area of Information and Communications Technology (ICT). Likewise, it will train graduates, Out-of-School Youth and under productive adult citizens in the barangays to boost their chances for employment. The City plans to construct one (1) computer classroom each in 43 public schools, set-up at least 25 computer units in each of the 43 public schools or a total of 1075 units of computer for the 43 public schools, and additional 43 teachers, with a total cost amounting to Php 13.23M.

Considering the huge amount needed, the City is currently sourcing funds from alternative funding sources/agencies to finance the project. To date, a total of 15 computers have been donated by Sen. Mar Roxas to Alos National High School last October 2004. Several groups have already signified their intention to help procure the needed 1,000 computer units. Among them are the Hawaiian Congressmen and the different US-based Alaminians who are willing to help the City source out the needed computers.

B. EXPANDED COMPUTER LITERACY PROGRAM FOR PUBLIC SCHOOLS

OBJECTIVES:

- To establish one computer classroom in the 36 public elementary schools and one public high school in the City.
- To deploy at least 20 computer systems in each public schools.
- To enhance computer and Internet literacy among pupils, students and classroom teachers in public school.
- To develop a public elementary school information system.

The project will be implemented in 36 public elementary schools and in seven (7) public High Schools. The Project will expand the on-going Computer Literacy Program of Public Schools where 6 high schools have been assisted. To date however, there are only 66 units of functional computers versus a total of 6,249 students. To date, no computer units are set-up in public elementary schools.

C. EDUCATION SUMMIT

An Education Summit was held last May attended by the different school heads, both from public and private schools, NGO's and Civic Organizations to evaluate the performance rating of students and teachers of the city. As a result, participants resolved that there is a need to upgrade the educational system in the city.

- Formulated educational thrust;
- Proposed hiring of additional teachers;
- Upgrading instructional materials;
- Expansion (rehabilitation and construction of school buildings);
- Regular evaluation test (students and teachers).

D. City Information Office's Information Education Campaign

Production and distribution of brochures and flyers. Establishment of billboards for massive education and information campaign for City Projects (City Dog Pound, Bantay Kabuhayan, Dengue Outbreak, Oplan Linis Pamayanan, Agriculture, Livestock, Taxation, Solid Waste Mgt, POSO + PNP, Health Awareness).