

## **MESSAGE**

*By embracing the basic principles of good governance, growth with equity and providing opportunities through innovative programs and projects, the City of Alaminos is now fast becoming a model for sustainable development.*

***Mayor Hernani A. Braganza***

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## ***HIGHLIGHTS:***

### **ECONOMIC CLUSTER**

#### Implemented Programs and Projects:

1. Seed Production of Certified Seeds – area coverage 13 barangays, 69 hectares, 37 seed growers.
2. Rice Commercialization Program – 3400 bags subsidized certified seeds, 55 bags subsidized hybrid seeds, 2127 farmer beneficiaries.
3. Pinakbet Production – 71.21 hectares planted.
4. Bio-Intensive Gardening – 17 school cooperators totaling 6800 sq.m.
5. Urban Agriculture – piloted on 2 Barangays, 38 households
6. Pinakbet Seed Production – 15 seed producers underwent training under the BPI-NSQCS, 200 sachets of assorted seeds were produced and certified by the BPI-NSQCS and eventually released to the farmers.
7. 1 unit Plant Nursery – was established for fruit trees seedlings
8. Coconut Development Program – 5000 seed nuts propagated, of which 3565 seed nuts was distributed to coastal barangays.
9. Yellow Corn – 22.75 hectares planted
10. Mungbean – 10 hectares were planted with Taiwan Green variety.
11. Mushroom – piloted at Barangay Telbang with 62 KKK members and TLE teachers.
12. Research and Development – demonstrations on sweet sorghum, play seed production, comparative study of system of rice intensification vs. farmers practice, masipag organic rice, open field vs. green house HVCC production.

13. Greenhouse Village – 33 units were planted with melon, when water source is underdeveloped 23 units were planted with assorted vegetables and produced 1,195.65 kgs.
14. Capability Trainings on Farmers, Technicians
15. Procurement of 2 units four-wheel Tractor and 2 units Combine Harvester/Thresher.
16. Establishment of 2 units Flatbed Dryer at Brgy. Sta. Maria and Telbang
17. Approved for implementation through counterparting scheme with National Irrigation Administration – 5 units of irrigation system.
18. Mass Rabies Vaccination – 2,949 heads vaccinated.
19. Mass Deworming of Ruminants – dispensed 90 liters to 5,101 small and large ruminants.
20. 56 Graduated on FLS-IGM
21. Goat Dispersal – dispersed 300 doe and 18 bucks.
22. Goat Multiplier Farm – 22 doe
23. Good Manufacturing Practices Implementation on City Slaughterhouse
24. Resource Enhancement Program – 7 hectares of mangroves were reforested at 8 coastal barangays, 2,500 sea urchins and 600 top shells were reseeded at Hundred Islands National Park.
25. Fishery Registration and Licensing – Registered 900 fisherfolks, 225 units fishing boats, 361 fish traps, 29 fish pen and 6 cages.
26. Fishery Law Enforcement – arrested 96 violators on the 17 apprehensions on illegal fishing activities.
27. Coastal Resource Education – piloted to Elementary Schools in 10 coastal barangays and 4 National High Schools.

28. Mariculture Enterprise Development – 1.5 hectare seaweed farm in Brgy. Victoria, mudcrab fattening in Brgy. Sabangan and technical assistance in organic tilapia farming in Brgy. Maawi.
29. Institutional Human Resource Management - Marunong na Empleyado, Maganda at Maayos na Serbisyo.
30. Research, Documentation, Information and Education – Tamang Aksyon sa Tamang Impormasyon.
31. Sectoral Empowerment – Kooperatibismo Dulot ay Asenso.
32. Consumers Welfare Protection
33. 90% Reduction of sidewalk vendors.
34. Transfer of van and jeepney terminal at Nepo Mart
35. Nepo Management complied to their violations through the establishment of their Sewage Treatment Plant Facility.
36. Processed and issued permit/sticker for motorized tricycle operator's permit/franchise, motorized boats, public utility vehicles, delivery vehicles, tri-bikes/pushcarts and mobile vendors.
37. 455 newly registered business establishments
38. 82.61% renewal rate of business establishments.

## **BASIC SERVICES CLUSTER**

### Implemented Programs and Projects:

1. Laboratory Services – drug testing laboratory and clinical laboratory examinations.
2. Bantay Kalusugan (Primary Health Care) – Tutok Gamutan sa TB yan, Maternal & Child Health Program, 8 Tusok at 3 Patak para sa Sakit na Sangkatutak, Control of Diarrheal Diseases, Family Planning Program, Control of Acute Respiratory Tract Infection, Puso Mo Alagaan Mo, Renal

Disease Control Program, Wag Masyadong Matamis para di ka Mamiss and Leprosy Control Program.

3. Comprehensive Nutrition Program “Pagkaing Right, Para Maging Bright”
4. Social Hygiene: STD Control and Prevention
5. Sari-Saring Impeksyon, Sanitasyon ang Solusyon
6. Ngiting Zero Cavity
7. Programang Sagot sa Mahal na Gamot: Botika ng Bayan
8. Rabies Control and Prevention
9. Information Dissemination Campaign to all City Health Office Program: Sa Totoo Lang Dagdag Kaalaman
10. Surgical and Medical Missions
11. Healthy Lifestyle Program: Good Health Practices
12. Expanded Health Service Delivery and New Born Screening
13. Information Communication Technology Center – 90 Out-of-School Youth graduated.
14. Stimulation Therapeutic Activity Center – 297 Children with disability intakes, of which 60 were integrated to regular school.
15. Crisis Intervention Center – Assistance to individuals in crisis situation. There were 198 clients, it served 19 children and 12 women in specially difficult circumstances.
16. Day Care Services – 35 Barangays with Day Care Centers, catered 1119 Day Care Children.
17. Micro Finance Program, Self-Employment Assistance Kaunlaran (SEA-K) Program – 65 Family Beneficiaries
18. Family Health Insurance Program – 5,221 family beneficiaries

19. Empowerment and Reaffirmation of Paternal Abilities Training (ERPAT) – 27 barangays covered with 397 members.
20. Kalipunan ng Liping Pilipina (KALIPI) – 35 barangays with 35 women organizations promoting and developing their full potentials.
21. Alaminos City Library – open 6 days a week til 6:00 PM, offers free internet access to students, out of school youths.
22. Establishment of 3 units Electronic Library (e-Lib) Kiosk in the City in partnership with Philippine Electronic Library.
23. Additional reference books and reading materials donated by Alaminians.
24. 30% increase of library users.
25. Hosting of National Children's Month and 2<sup>nd</sup> Inter-School Learning Activity (ISLA) Challenge which is participated in by 35 Public Elementary Schools, 4 Private Elementary Schools, 6 Public High Schools, 4 Private High Schools and 6 Tertiary Schools.
26. Free Certification Day during the observance of Civil Registration Month whereas 119 clients availed birth, marriage and death certification free of charge.
27. Conduct of the 3<sup>rd</sup> Free Civil Mass Wedding “ A Beach Wedding and a Party” whereas 159 couples were able to tie matrimonial vow.
28. Birth Mobile Registration in the Barangays of Pangapisan, Mona, Cayucay, Polo and San Jose.
29. Awarded “Best Practices in Civil Registration for Good Governance Award” during the 9<sup>th</sup> Philippine Association of Civil Registration (PACR) National Convention held at Punta Villa Resort, Iloilo City.

## **PUBLIC ORDER AND SAFETY CLUSTER**

### Implemented Programs and Projects:

1. Nineteen (19) Pushers and four (4) users arrested while in the act of selling/using illegal drugs.
2. Alaminos was recognized as the only DRUG-FREE City in Pangasinan and awarded “ Best City Anti-Drug Abuse Council” by the Pangasinan Drug Abuse Coordinating Council.
3. Forty-three (43) persons engaged in jueteng and other illegal gambling activities were apprehended.
4. Twenty-nine (29) fishermen arrested and charged for using illegal apparatus in fishing.
5. Apprehended Seven Hundred Forty Seven (747) Traffic Violators
6. Consumers Welfare Protection Program – confiscated Fifty Eight (58) tampered weighing scales, apprehended five (5) persons who violated Anti-Hot Meat Ordinance.
7. Assistance in inspection of mayor’s permit/business permits of business establishments – Thirty Eight (38) business establishments have no Mayor’s Permit and thirty seven (37) vehicles were found no Annual Fixed Tax.
8. Minors Welfare – Thirty five (35) minors were caught roaming in the middle of the night and turned-over to their respective parents and twenty two (22) high school students were cutting their classes and were found playing computers during school hours. They were turned-over to their guidance counselors.

## **ENVIRONMENT CLUSTER**

### Implemented Programs and Projects:

1. Cleaning/de-clogging of City Streets, drain lines, vegetation control of earth canals and road shoulders.



2. Maintenance of Parks and Plazas to include the Hundred Islands National Park and Wharf area.
3. Provision of additional dockyard and boardwalk for motorboat parking at the Hundred Islands National Park (HINP).
4. Provision of male urinal booths at strategic places within the City.
5. Production of Organic Fertilizer/Soil Conditioners at the Material Recovery Facility – Ninety Nine (99) tons or 2,992 sacks/bags were produced.
6. Recycling Program – Forty two (42) pcs. and fifty (50) pcs. garbage bins and flower pots respectively were produced out of discarded rubbers tires.
7. Fourteen (14) barangays are now covered by garbage collection service by the City Government.
8. Fifty (50%) Percent of the Closure Plan of the existing open dumpsite was accomplished in compliance with the DENR Administrative Order No. 2006-09.
9. Information Drive on the establishment of Barangay Material Recovery facility was initiated.
10. Water quality monitoring within one (1) kilometer radius from the City's Dumpsite.
11. Monthly Water Quality Monitoring at Lucap Wharf and Hundred Islands National Park.
12. Transfer of 110 pcs. of giant clams to different sites.
13. Twenty (20) sites of coral reef area were checked/monitored and 385 units of artificial reefs were fabricated.
14. Seven (7) hectares of mangroves were reforested at 8 coastal barangays.
15. Two Thousand Five Hundred (2,500) sea urchins and 600 topshells were reseeded at HINP.

16. Conduct of flora and fauna assessment and Remote Sensing Activity at Hundred Island National Park.
17. Fishery Law Enforcement – 96 violators were arrested on illegal fishing activity.
18. Information Education Campaign of Coastal Resource Management among the pupils of Public Elementary Schools at 10 Coastal Barangays and students of 4 Public High Schools.
19. Coastal Clean-up and Tree Planting Activities.

## **INFRASTRUCTURE CLUSTER**

### Implemented Programs and Projects:

1. Seventeen (17) Farm to Market Roads of different Barangay Roadlines with accumulated length of 14,757.50 lineal meters were concreted.
2. Construction of 2-storey City Division Office at Alaminos Central School.
3. Construction of 2-storey Multi-Purpose Building of Brgy. Baleyadaan.
4. Construction of One Storey Day Care Center at Brgy. Alos and Repair/Rehabilitation of Daycare Center at Brgy. Palamis
5. Construction of Flat Bed Dryer at Brgys. Telbang and Sta. Maria and Palay Shed at Brgy. Cabatuan.
6. Construction of 4 Barrel Box Culvert at Brgy. Dulacac and Spillway Construction at Brgy. Telbang.
7. Construction of Slope Protection at Brgy. Palamis.
8. Installation of Drainage System at Brgy. Lucap.
9. Riprapping of Pitong Gatang Roadline at Brgy. Sabangan.

10. Improvement/repair of drainage structures of Brgy. Poblacion.
11. Total Amount of Infrastructure Projects amounting to P 62,334,868.89.
12. Processed and approved 518 Bldg. Permits wherein P 602,365.10 were collected.

## **FINANCE CLUSTER**

### Implemented Programs and Projects:

1. Preparation of 2007 Annual Budget eventually covered by Appropriation Ordinance No. 2006-4
2. Preparation of 2008 Annual Budget eventually covered by Appropriation Ordinance No. 2007-03
3. Preparation of Supplemental Budget No. 1 & 2 eventually covered by Appropriation Ordinance Nos. 2007-01 and 2007-02 respectively.
4. Reviewed Annual Budgets and Supplemental Budgets of Barangays.
5. Technical Assistance on Sangguniang Kabataan Annual Budgets and Supplemental Budgets.
6. E-NGAS hands-on Seminar Workshop of Accounting Staff was conducted by COA.
7. Inventory reports for property, plant and equipments, office supplies and construction projects are completed.
8. Hardware and Software requirements are ready for the E-NGAS implementation.
9. Barangay New Government Accounting System (BNGAS) Seminar was conducted by COA in coordination with PALGA at Lingayen, Pangasinan.
10. BNGAS fully implemented effective July 1, 2007

11. Trial Balances & related reports are submitted accurately and on time.
12. 80% of the audit observations were complied with.
13. Electric Real Property Tax System was implemented wherein 36,192 RPUs were encoded and cleansed/edited.
14. Revenue Generation program which includes collection from a) real property taxes b) business and other local taxes c) fees and charges d) business income e) other income f) IRA g) automatic deduction of business taxes from contractors/suppliers of the City.
15. Intensified collection of delinquencies.
16. Financial Accountability and Discipline.
17. Granting 20% discount for advance payment and 15 % discount for prompt payment of real property tax.

## **SUPPORT CLUSTER**

### Implemented Programs and Projects:

1. One System, One Government Program which consist of the various Information Systems such as a) Personnel Information System (PIS) b) Household Profiling System (HPS) c) Integrated Business Permit and Licensing System (IBPLS) d) Real Property Tax Administration e) Building and Zoning Clearance System f) Health and Sanitary Permit Issuance g) Occupation Permit System (OPS) h) Bureau of Fire Protection Information and Clearance System i) Police/POSO Information and Clearance System j) Integrated Cashiering System k) Community Tax Certificate Issuance System l) Daily Time Recording System.m) On-line Indicator Management System n) Infotext System o) Geographic Information System.
2. Database Build-up on the 35,000 real property units, database of the following a) Senior citizens b) Malnourished Children c) Household Heads d) Indigent Households e) Persons with disability f) Beneficiaries of the

Food Supplementation Project g) Registry of fisherfolks h) registry of farmers.

3. Continuous updates to our two websites namely: [www.alaminocity.gov.ph](http://www.alaminocity.gov.ph) and [www.hundredislands.ph](http://www.hundredislands.ph)
4. Conduct of Alaminos City Peoples First Summit held last July 2007 at Subic Bay, Olongapo City which was attended by at least 400 participants/sectoral leaders in the City.
5. Conduct of Project Monitoring and Evaluation for selected employees of the City occupying salary grades ranging from 10 to 25.
6. Expanded Scholarship Program has benefited seventy nine (79) poor but deserving students.
7. Establishments of the wireless Internet Connectivity to Public Schools Project.
8. Drafting of the New Revenue Code.
9. Investors Assistance by providing reference materials and investment brochures.
10. Project Justification of the Pangasinan Airport in the City of Alaminos for consideration by the President Gloria Macapagal Arroyo.
11. Project proposals preparation of the following: a) Potable Water Supply b) Integrated Basic Social Services Project c) Land Re-Engineering Project d) Adopt-An-Island.
12. Compliance with the various directives of the National Government such as the following a) Accomplishment Report CY 2006 b) Local Government Performance Management System CY 2006 c) Annual Investment Plan CY 2008 d) Data Submission for the Millennium Development Goal Tracking Systems CT 2006.
13. Skills Development Program for Employees and Constituents
14. Computer Literacy Program for City Employees
15. Implementation of Employees Biometrics System

16. Application of the document tracking system on records.

## **EXECUTIVE-LEGISLATIVE CLUSTER**

Implemented Programs and Projects:

1. Enactment of Ordinances and Resolutions
2. Legislative Service Improvement Program
3. Acquisition of the Office Facilities & Equipment