

2008 EXECUTIVE SUMMARY

The city intensified its efforts on enhancing and expanding its various programs and projects in face of the 2008 crisis where prices of rice, and other basic commodities skyrocketed, and eventually in answer to the damage brought by Typhoon Cosme. It focused on measures that will ensure availability of food and continuing fast and quality service for Alaminians despite the crisis.

The city's farmers benefited from capital assistance and seedling subsidies and were encouraged to plant short-gestating high value commercial crops for their alternative source of income.

The city also launched its Gulayan sa Sako project where beneficiaries, were provided with seedlings and taught sustainable gardening technology on organic vegetables, to transform their limited backyards into income generating spaces.

These, and other measures such as rice subsidy, and the formation of Task Force Bayanihan, which implemented relief operations, livelihood initiatives, medical missions, reconstruction, rehabilitation and clearing operations and fund-raising drives, proved invaluable in pushing the city past the damage brought by the calamity and getting back on its feet to face the effects of the food crisis.

Year 2008 also saw the launch of the Bright Child Program, which sought to address the concerns of the city's youth and their families with regards to education, social welfare, health and nutrition, sports and recreation, cultural awareness and enterprise development.

Under it, the city expanded its City Scholarship program and enhanced its Nutrition program with the feeding cum livelihood assistance project, supported by bio-intensive gardening in schools and family agri-based enterprises.

Simultaneously launched this year, the Wireless Internet-Based Governance System (WINGS) project made possible the provision of internet connectivity to the city's schools, thus creating centers for research and training for students, teachers, OSYs, unemployed professionals, and other sectors.

Continuing the city's thrust to eradicate red-tape, the city's One System One Government Program (OSOG) enhanced and developed more information systems to streamline the city's various operations, and earned the First runner-up award in the 2008 Search for LGU Best Practices Project.

It was also adjudged the Most Outstanding Coastal Resource Management Implementer for its sustainable projects geared on rehabilitation and protection of the city's resources. And despite the damage brought by Typhoon Cosme, the city managed to welcome 140, 244 tourists at the Hundred Islands National Park,

maintained a low incidence of crime and disorder and accomplished the establishment of various public structures and farm-to-market roads.

Note: Detailed accomplishment reports per department or office can be viewed at this link: **<http://www.alaminocity.gov.ph/thecity/officereports.aspx>**.

2008 HIGHLIGHTS

A. ECONOMIC

1. Rice Seed Production - 39 seed growers, 89 hectares (main crop), 29 seed growers, 61.5 hectares (second crop)
2. Rice Seed Subsidy - Distribution of fully subsidized rice seeds to rice farmers residing and farm location are in the city. Main Crop - 3,660 bags of certified seeds distributed to 3,520 farmer beneficiaries, 33 bags of Hybrid Seeds (M1) distributed to 28 farmer beneficiaries; Second Crop - 860 bags of certified seeds distributed to 794 farmer beneficiaries.
3. Fertilizer Subsidy Program - Distribution of Fertilizer Discount Coupons (FDC) to Farmers planting this year. Main Crop - 12,647 FDCs to 2,573 farmer beneficiaries, 4,271.73 hectares served; Second Crop - 1,321 FDCs to 284 farmer beneficiaries, 398.2 hectares served.
4. Organic Rice Production - 1.55 hectares planted, 3 farmer cooperators
5. Expanded Vegetable Program - Tomato - 22,800 seedlings distributed, 1.52 hectares planted; Eggplant - 20,500 seedlings distributed, 1.37 hectares planted; Ampalaya - 4,200 seeds distributed, 1.26 hectares planted
6. Programang Gulayan sa Masa for OSY - 0.5 hectares at Brgy. Maawi planted with pinakbet vegetables; 2,500 seedlings and 1,000 packs of assorted seeds to 50 household beneficiaries and Typhoon Cosme victims
7. Expanded Feeding cum Livelihood Program - 6,109.84 sq.m. planted for pechay production, 12,097.76 planted for kangkong production, 6,600 sq.m. planted for eggplant production
8. Sako Mo, Kabuhayan ng Pamilya Ko - 101 household beneficiaries, 866 tomato seedlings, 866 eggplant seedlings and 672 green sili seedlings distributed
9. Onion Production - 1,266 sq.m. area for Farmers Practice, 1,859 area for Organic Onion Technology, 30 farmers participated in Onion Production Training
Mungbean Production - 6 hectares identified, 110 kgs. of seeds distributed
10. Corn Production - Green Corn - 7 kgs. of seeds distributed; Yellow Corn - 16 hectares identified & planted
11. Adopt-a-Mountain - 6,000 seedlings propagated in the nursery, 4,100 seedlings distributed, 1,500 trees planted by 1,000 participants during tree-planting activities

12. E- Kawayan Project - Training on Bamboo Production and Processing conducted by MMSU technical staff at BCRD/Adopt-A-Mountain Site last December 3-4, 2008, 40 participants
13. Mushroom Production - 4, 830 fruiting bags, 478.45 kgs. harvested, 120 bottles of mushroom spawn produced covers KKK chapters of Telbang and Lucap
14. Farm Mechanization - 2 newly installed flatbed dryers (Linmansangan & Tangcarang); repaired Greenhouses at MVC Techno Demo Farm and Bolaney Greenhouse Village; Tractor Service - 62 hectares served, 88 farmer beneficiaries, 187 hours; completed irrigation project at Balangobong and Sabangan
15. Research and Development - research/demo trial on Organic Farming , palay production, and HVCC, and S&T demo on organic tomato production at Brgy. Linmansangan
16. University on the Air (Radio program) - 150 farmers, 40 students, 4 agricultural technicians , aired every Sunday from 5 to 5:30 am
17. Farmers Field School - Palay Check FFS (50 farmers, 27 graduates); SRI season long IPM (50 farmers, 36 graduates)
18. Bull Loan program - purchased 5 purebred Murrah Buffalo, re-dispersed to 3 pilot barangays of Alaminos City such as Barangay Pogo, San Jose and San Roque, w/c collectively produced 39 crossbred calve
19. Mass Rabies vaccinated - 5,152 dogs vaccinated
20. Mass Deworming - 9, 137 vaccinated = 952 carabao, 2, 063 cattle, 2, 063 goats
21. Sectoral Empowerment (Kooperatibismo Dulot ay Asenso) - Capital Assistance for Rice Production - 1,689 farmer beneficiaries
22. Production Training - Bangus Processing, Alaminos Longanisa, Packaging and Labeling
23. Organized and assisted Alaminos City Integrated Multi-purpose Cooperative (IMPUC), KKK Multi-purpose Cooperative, Banana Cue Vendors Association, and Hundred Islands Silag Weavers Association
24. Marketing Assistance through the Bagsakan Center for vegetables
25. Tourist Arrivals - 140, 244 (130, 357 local; 9, 887 foreign).
26. 322 newly registered business establishments
27. 82.27 % renewal rate of business establishments

B. BASIC

1. Day Care Service - 40 day care centers, 1, 100 children enrolled, training for day care workers
2. Stimulation and Therapeutic Activity Center - 339 children currently undergoing rehabilitation, 39 of which graduated. Preparations are made for the opening of a mini-STAC in Brgy. Alos.
3. Released 20% discount IDs to 98 persons with disabilities (PWDs)
4. Micro Finance Project and Self Employment Assistance - Kaunlaran (SEA-K) - 50 family beneficiaries and 150 family beneficiaries, respectively.
5. PhilHealth program - 1, 391 family beneficiaries
6. Tindahan Natin Project - Provision of low-price rice amounting to 18.25/kilo. Started last August 15, 2008 on the following barangays: Polo, Pangapisan, Balangobong, Telbang and Bued.
7. Crisis Intervention Center - 17 women and 25 children served
8. ICT Center - free basic computer training to deserving OSYs utilizing the SCALA curriculum. 309 OSYs served, 27 are currently OJTs.
9. ERPAT - 96 participants attended sessions
10. Shelter Assistance - 843 family beneficiaries
11. Employment of Flexi-time for the City Library, extending a quality day , every Saturday and another 60 minutes after office hours to serve more students other clientele.
12. Additional volumes of books and magazines donated by Alaminians
13. Expanded Supplemental Feeding Program and Micronutrient Supplementation
14. TB DOTS program, Leprosy Control Program, Renal Disease Control Program, Dengue Prevention and Control Program, Social Hygiene Clinic
15. Botika ng Bayan - composed of partner pharmacy and botika for senior citizens
16. Healthy Lifestyle, Health Risk Mgt. and Advocacy
17. Medical-dental Missions

18. Conducted 4th Free Civil and Mass Valentines Wedding

C. PUBLIC ORDER & SAFETY

1. No recorded arrest of people engaged in *jueteng*, illegal drugs or illegal fishing.
2. Conducted Market Denial to suspected dynamite fish sold at SUKI market and NEPO Mart
3. Continuous visibility to crime prone areas, dialogue with various brgy. officials, NGOs & business sector, roving inspection of Central Business District
4. Establishment of Telephone hotline, Infotext and 24-hour checkpoint for quick response
5. Establishment of K-9 units
6. Monitoring of low-lying barangays in part of disaster-preparedness program
7. Traffic Management - Apprehended 117 traffic violators, 110 of which paid corresponding penalty; fabrication & designation of traffic signs, enforcement of wearing of helmet

D. ENVIRONMENT

1. Maintenance of Public Buildings, parks, plazas and road networks
2. Stewardship/Maintenance of Lucap Wharf and Hundred Islands National Park (HINP)
3. Repair and re-piping of water pipelines in 12 different locations
4. Cleaning/de-clogging of city streets, drainage lines, vegetation control of earth canals and road shoulders, canal de-clogging.
5. Production of Organic Fertilizer/Soil Conditioner at the Material Recovery Facility, and upgrading of organic fertilizer - 3, 087 sacks organic fertilizer produces, and 5 samples were submitted for the upgrade of organic fertilizer
6. Establishment of Vermicomposting Beds - 7 beds
7. Initial Preparation of the Closure and Rehabilitation of the Existing Open Dumpsite

8. Information Education and Communication (IEC) Campaign - regular guestings at the local radio station, resource speakers sent to Alaminos City National High School for info campaign
9. Monthly monitoring of water quality (in partnership with DENR-EMB). Monitoring is conducted in 2 sites - Lucap Wharf and Hundred Islands National Park.
10. Reseeding of sea urchin and top shell, and transfer of 150 giant clams at HINP, dolphins and sea turtles were rescued and release in HINP, 25 units of artificial reefs were fabricated and 130 units of fabricated artificial reefs were installed.
11. Monthly/regular monitoring of the coral reef area
12. Successive removal of the "crown of thorn" species, to prevent the destruction of the reef area.
13. A total of 35 units of fishing buoys were installed along the "no fishing zone" at the HINP.
14. Spearheaded the "scubasurero" activity during the International Coastal Clean Up.

E. INFRASTRUCTURE

1. Concreting of Tangcarang Farm-to-Market Road
2. Construction of Barangay Halls in San Roque and Baleyadaan
3. Construction of Multi- Purpose Drying Pavement at Brgy. San Vicente
4. Construction of One (1) unit Furnace at Techno Demo Farm at Brgy. Tangcarang
5. Repair/Improvement/Rehabilitation of flatbed dryer and Palali St. Line Canal
6. Processed 731 building permits and other related permits amounting to a total collection of Php 664, 466.54
7. Total Amount of Infrastructure Projects - Php 2, 757, 478.33
8. Bayanihan Project - houses were built/constructed for those indigents who were affected by the typhoon Cosme

F. FINANCE

1. Preparation of 2008 Annual Budget eventually covered by Appropriation Ordinance No. 2007-03

2. Preparation of 2009 Annual Budget eventually covered by Appropriation Ordinance No. 2009-01
3. Preparation of Supplemental Budget eventually covered by Appropriation Ordinance No. 2008-01
4. Reviewed Annual budgets and supplemental budgets of barangays
5. Review of Technical assistance on Sangguniang Kabataan 2008 budget
6. Zero occurrence of penalties and surcharges resulting from late payment/remittances
7. Regularization of Audit Exceptions
8. Total collections for taxable year 2008 - Php 267,781,266.33 or 98.3 % of the total estimated revenue for the year, including the 1% SEF tax on Real Properties
9. Tax Incentives of Taxpayers- granting 20% discount for advance payment of RPT and 15% for prompt payment
10. Cleansing of Records of Real Property units by way of Computerization - 36, 465 RPUs

7. SUPPORT

1. Under the One System, One Government program, there are now 20 information systems developed and continually updated.
2. Continuous updates of the two websites: www.alaminocity.gov.ph and www.hundredislands.ph.
3. Continuous build-up of database for sectors - senior citizen, HVCC farmers, fisher folk, real property units, thematic maps, etc.
4. Expanded City Scholarship program - 44 beneficiaries, 31 of which managed to continue to the second semester
5. Pangasinan Airport - provided documentary requirements needed in the feasibility study such as the city masterplan, Ortho Photography of Alaminos City, profile and cadastral maps of proposed project sites and tourism statistics, established final orientation and layout of the runway, including the affected area (with PTCC)
6. Wireless Internet-based Governance System project- partnered with Gearing Up Internet Literacy and Access for Students (GILAS), 20 computer units were turned over to the city, 17 learning modules are being developed

7. Compliance Reports accomplished - Accomplishment Report 2007, Local Governance Performance Management System CY 2007, Annual Investment Plan CY 2008 and Millennium Development Goal Tracking System 2008

8. ELA

1. Enactment of Ordinances and Resolutions - 9 regulatory ordinances, 1 appropriation ordinance and 2 tax ordinances

2. Legislative Service Improvement Program

3. Acquisition of office supplies and equipment