



Republic of the Philippines
CITY OF ALAMINOS
Province of Pangasinan

Region: I
Province: Pangasinan
City: Alaminos City
Total Budget of LGU: 471, 250, 851.00

Gender Issue/GAD Mandate	Cause of Gender Issue	GAD Objective	Relevant LGU	GAD Activity	Performance Indicator	Performance Target	Actual Results	GAD Budget/Value	Actual Cost of Expenditures (Ref.Acctg.)	Office In-charge
Client Focused/GAD Mandate										
Promote equal opportunity on tertiary education	High cost of tertiary education	To upgrade the quality of life of Alaminians particularly poor families	Scholarship Program	Provision of financial assistance to poor and deserving students	No. of High School Students availing the grant	About 1, 500 students will be given the privilege	99.90%	12,000,000.00	11,993,497.17	CMO
Limited information on women's health	Unavailable institution in the area to conduct early detection of cervical cancer	To cause the early diagnosis of cervical cancer and other cervical lesions thus will increase the likelihood of survival	Cervical Cancer Prevention Program	Establishment of social hygiene clinic, procurement of cryotherapy machine and medical supplies	No. of equipments and supplies procured and use of social hygiene clinic	Erection of a functional social hygiene clinic equipped with 1 unit cryotheraphy machine and medical supplies		500,000.00		CHO
Presence of unregistered births in the city without a birth certificate children may lack access to services like health care and education	Lack of awareness of civil registration of parents. Another reasons is the inability of newly born mother to immediately travel to town, thereby making them forget their obligation to register their child's birth on time	To reduce the cost of travel among parents in registering their children and facilitate the registration of newly born children	Mobile Registration	To establish a mobile registration that can reach out to barangaymates and personally and fully explain to them the importance and benefits of birth registration	Percentage of unregistered birth; Percentage of clerical errors committed in Certificate of Live Birth			15,250.00		LCR

Presence of incidence of abused women and children in the city		To decrease the incidence of abuse women and children through heightened public awareness and provide economic opportunities to displaced individuals	Operationalization of VAWC	Provision of VAWC desk at 39 barangays in the city and provision of legal assistance to victims	Percentage of women who are victims of violence and/or sexual harassment	100% of identified victims assisted	60%	585,000.00	350,845.00	CSWD
Presence of children 3-4 y/o and who are tied to their parental role of caring for their children thus they cannot perform other roles/task	Stereotype that women should only stay at home and perform household chores and care for children	To be able to respond to the need of women for a caring center for children	Day Care Services	Provision of supplemental parental care to children ages 4y/o and below providing them with socially,mentally and psychologically stimulating activities inside the day care center	Percentage of day care children enrolled	85% of children enrolled in day care center completes the 10kos of day care service and 80% of children aged 3-4 y/o attended day care services		480,000.00		CSWD
Declining value/importance of library and books by children	Increasing variety of digital technologies thus children tend to focus more on the use of digital technology	To enhance the abilities of pupils and students in the field of arts and literature	Community Outreach Program (Library services)	Conduct of storytelling, film showing, spelling bee and poster making contest	No. of storytelling, film showing, spelling bee and poster making contest conducted	Conducted 1 storytelling to 2 day care center in Poblacion (70% female,30% male) and initiated 1 poster making contest in high school and college students (50% female and 50% male) in November 2015		69,000.00		Library
Increasing number of library users (70% of library users are females and 30% are males)	Increasing awareness of constituents/students on the importance of research in their studies	To improve services and functionality through library computerization	Library Computerization program (KOHA project)	Purchase of 4 units computers for encoding of library books and other resource materials	Percentage of books and other resource materials encoded/filed/recorded	at least 90-100% of books and other resource materials present in the city Library were encoded/filed/recorded	99.8% developed	200,000.00	199,550.00	Library


Inaccurate tax equity that will provide benchmarks for property owners (men and women) and other stakeholders	Outdated schedule of market values of properties in the city of Alaminos	Maximize the revenue potentials of real properties for more financially stable local government & potential political subdivisions that can respond to the demand for basic and essential services for the people in the city of Alaminos	Tax Mapping Project	Cleansing of Records (Tax declaration of dilapidated or demolished houses not reported to tax assessors office are cancelled and eliminated in the list of taxable real properties	Percentage of lots tax mapped	13% of lots with tax declarations are properly projected in the tax map and assigned property index no. inc.houses,buildings, machineries,and other taxable improvements found thereon	29%	500,000.00	143,650.00	Assessor
Insufficiency of public burial areas that will render quality services to 17,000 families in this aspect of life	Increasing population in the city	To be able to provide a better place to keep the remains of our loved ones	Development of new public cemetery	Multi purpose building at public cemetery	No. of building constructed	Constructed 1 unit multipurpose building at public cemetery		1,500,000.00	851,634.47	Market
Inequality in agricultural development	Higher advantage of male farmers and fisherfolks in various farming/fishing operations	To promoted and sustain the involvement of both gender in farm planning and operations depending on the degree of required labor	Agricultural input assistance program	Distribution of ube sets and distribution of vegetables seeds/seedlings	No. of ube sttes and seeds (can) distributed	2000 ube sttes and 390 seeds (can) distributed	19%	728,853.00	135,200.00	CAO
			Livelihood Entrepreneurship Program	Installation of payao (artificial fish shelter) and assistance to farmers and fisherfolks	No. of payao installed and associations assisted	10 payaos installed and 20 associations assisted		400,000.00		CAO

Presence of families without dwelling units along coastal area	High cost incurred in constructing dwelling units	To provide access to shelter needs thus providing a sense of security in the families	Counterpart Fund Alaminos City Resettlement Project (Phase II)	Mobilization of site preparation, clearing and gravelling, site filing, roadway excavation, subgrade preparation base course, portland cement concrete pavement	Length/area of roads improved	7,786.18 sq.m.well concrete paved at resettlement area		6,881,547.00	6,881,541.00	CEO
Lack of readily available sex disaggregated statistics and information for program implementation and monitoring	Sex-disaggregated database not yet developed	To provide sex-disaggregated data to all data users of the city and to effectively and efficiently implement and monitor programs/projects/activities of the city	Barangay Health Worker Information System for GAD Database development program	Database build-up and mapping of families in the city of Alaminos	Percentage of GAD database established/developed	GAD Database is 50% developed by 3rd quarter of 2016	38%	200,000.00	336,456.90	CPDO/CHO
Exposure to risk of city employees and increasing prevalence rate of lifecycle diseases	In todays hectic world most of us are spending more time at work and have increasingly less time to look after our health	To make employees more effective and efficient and increased their productivity	Annual medical check up	Provision of Medical support to city employees who in one way or the other cannot afford medical examination	Percentage of employees and elected officials availed the program	Percentage of employees and elected officials availed the program	100% of the city employees availed the services/program (estimated no: 187 female, 129 male)		1,000,000.00	HRMO

Prepared by:


MS. JANE R. FONTELERA
 Chairperson/GFPS TWG

Approved by:


 Hon. ARTHUR F. CELESTE
 City Mayor