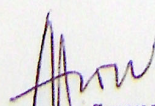



**ANNUAL INVESTMENT PLAN 2009
SUMMARY (Php'000)**

A ECONOMIC SERVICES		
A.1 City Agriculturist's Office	Php	115,572.87
A.2 City Veterinarian's Office	70,580.00	
A.3 City Cooperative's Office	6,487.37	
A.4 Market Office	3,124.00	
A.5 Business Permit and Licensing Section	5,948.00	
A.6 Transportation Regulation Office	414.50	
A.7 Tourism Office	169.00	
	28,850.00	
 B SOCIAL SERVICES		
B.1 Hundred Island Youth Council	Php	334,323.11
B.2 City Health Office	1,369.00	
B.3 City Engineer's Office	22,318.42	
B.4 City General Services Office	186,193.00	
B.5 City Social Welfare & Development Office	114,512.00	
B.6 POSO (Mayor's Office)	8,614.00	
	1,316.69	
 C GENERAL PUBLIC SERVICES		
C.1 City Civil Registry	Php	11,095.00
C.2 City Librarian's Office	2,950.00	
C.3 Information (Mayor's Office)	8,145.00	
 D OTHERS		
D.1 City Planning and Development Office	Php	210,741.24
D.2 City Accountant's Office	164,089.00	
D.3 City Treasurer's Office	500.00	
D.4 City Budget Office	-	
D.5 City Assessor's Office	2,190.00	
D.6 Land Tax Office	4,431.24	
D.7 HRMO (Mayor's Office)	-	
D.8 Records Section	8,470.00	
D.9 Sangguniang Panlungsod Secretariat	-	
D.10 Vice-Mayor's Office	7,116.00	
D.11 Sangguniang Panlungsod (Hall)	9,815.00	
	14,130.00	
	GRAND TOTAL	671,732.22

Prepared by:


ENGR. ROEL T. ANONUEVO
 OPDC

Attested by:


HON. HERIANI A. BRAGANZA
 City Mayor