

**ANNUAL INVESTMENT PLAN 2013  
SUMMARY (Php'000)**

<b>A GENERAL PUBLIC SERVICES</b>		<b>85,744.84</b>
A.1 City Civil Registry	150.00	
A.2 City Librarian's Office	3,085.00	
A.3 Information (Mayor's Office)	165.00	
A.4 POSO (Mayor's Office)	932.80	
A.5 City Planning and Development Office	55,752.00	
A.6 City Accountant's Office	500.00	
A.7 <b>City Treasurer's Office</b>		
A.8 City Budget Office	2,110.00	
A.9 City Assessor's Office	4,449.08	
A.10 <b>Land Tax Office</b>		
A.11 HRMO (Mayor's Office)	3,055.00	
A.12 Records Section	1,443.52	
A.13 Sangguniang Panlungsod Secretariat	3,048.20	
A.14 Vice-Mayor's Office	9,184.24	
A.15 Sangguniang Panlungsod (Hall)	1,870.00	
<b>B SOCIAL SERVICES</b>		<b>211,939.50</b>
B.1 Hundred Island Youth Council	3,540.00	
B.2 City Health Office	14,104.60	
B.3 City General Services Office	191,941.90	
B.4 City Social Welfare & Development Office	2,353.00	
<b>C ECONOMIC SERVICES</b>	<b>Php</b>	<b>702,710.44</b>
C.1 City Agriculturist's Office	60,156.03	
C.2 City Veterinarian's Office	54,560.00	
C.3 City Cooperative's Office	5,666.00	
C.4 Market Office	4,412.00	
C.5 Business Permit and Licensing Section	145.00	
C.6 Transportation Regulation Office	155.00	
C.7 Tourism Office	132,643.00	
C.8 City Engineer's Office	444,973.42	
	<b>GRAND TOTAL</b>	<b>1,000,394.78</b>

Prepared by:

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CPDC

Attested by:

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*City Mayor*