

APPROPRIATION OF FUNDS:	ALLOCATION	TOTAL
II. NON-OFFICE		
1. Staff Development		420,000.00
1.a Training of School Heads	70,000.00	
36 Elementary School Heads		
7 Secondary School Heads		
1.b Training of Teachers in Five (6) Subjects	350,000.00	
English, Math, Science, Filipino, Araling Panlipunan, TLE		
1.c Attendance to Regional and National In-Service Trainings of School Heads and Teachers	-	
1.d Incentive for Teachers & School Heads for Academic Excellence in National Achievement Tests (NAT6, NAT3, NATY2)	-	
2. Pupil/Student Development		800,000.00
2.a Testing & Research - Conduct of Diagnostic & Year-End Achievement Tes in English, Math, Science, Filipino, Araling Panlipunan/Hekasi, TLE	-	
2.b Participation in Regional and National Level Competitions	600,000.00	
2.c Incentives for Winning Students and Coaches in Regional and National Competitions	200,000.00	
3. Research Fund and Investigatory Project		-
4. Sports Development Fund		1,570,000.00
3.a Conduct of District Meet	-	
3.b Conduct of Division Meet	170,000.00	
3.c IRAA Participation		
Pre-IRAA	350,000.00	
IRAA Proper	700,000.00	
Incentives for Winners	120,000.00	
Sports Equipments	130,000.00	
3.d Palaro Meet	100,000.00	
4. Scouting (Boys & Girls)		70,000.00
5. Non-Formal Education (Alternative Learning System)		100,000.00
6. School Health and Nutrition Program (Feeding)		800,000.00
7. Capital Outlay		-
Purchase of ICT Equipment (Projector)		
8. 5% Calamity Fund (Reserve)		500,000.00
TOTAL APPROPRIATION		12,010,700.00
UNAPPROPRIATED BALANCE		

Prepared by :

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Alaminos City Division
Co-Chairman, City School Board

Approved by :

HON. HERNANI A. BRAGANZA

City Mayor/Chairman, City School Board