

SUPPLEMENTAL PROCUREMENT PLAN

For the First Quarter 2016

Name of LGU: City of Alaminos, Pangasinan

Code	General Description	Quantity/Size	Unit	Estimated Budget
	A. GOODS			
1	Procurement of Materials for the Fabrication of forty (40) units Negokart in Alaminos City, Pangasinan	1	Lot	600,000.00
2	Procurement of LED Wall for Don Leopoldo Sison Convention Center, Brgy. Poblacion, Alaminos City, Pangasinan	1	Lot	5,500,000.00
3	Procurement of Tools and Equipment for Product Packaging for the Establishment of a Common Service Facility at Alaminos City, Pangasinan	1	Lot	520,950.00
	B. INFRASTRUCTURE			
1	Construction of Multi-Purpose Shed at Amangbangan, Alaminos City, Pangasinan	ALL/LS	Lot	1,087,520.47
2	Construction of Multi-Purpose Shed at Cayucay National High School, Brgy. Cayucay, Alaminos City, Pangasinan	ALL/LS	Lot	1,087,520.47
3	Construction of Perimeter Fence at Sabangan Elementary School, Brgy. Sabangan, Alaminos City, Pangasinan	ALL/LS	Lot	551,335.57
4	Construction of Multi-Purpose Building at Brgy. Bued, Alaminos City, Pangasinan	ALL/LS	Lot	1,957,096.68

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5	Construction of Multi-Purpose Drying Pavement at Brgy. Cabatuan, Alaminos City, Pangasinan	ALL/LS	Lot	595,175.15
6	Concreting of Flooring of Pogo Multi-Purpose Building at Brgy. Pogo, Alaminos City, Pangasinan	ALL/LS	Lot	336,979.09
7	Asphalt Paving of Open Parking Space at Brgy. Lucap, Alaminos City, Pangasinan	ALL/LS	Lot	14,338,743.54
8	Upgrading/Repair/Renovation of Day Care Centers at Various Barangays of Alaminos City, Pangasinan	ALL/LS	Lot	1,800,000.00
9	Construction of One (1) unit Two (2) Classroom School Building with Porch, Ceiling, Individual Comfort Room and One (1) Septic Vault at Pogo Elementary School, Brgy. Pogo, Alaminos City, Pangasinan	ALL/LS	Lot	1,472,757.31
10	Repair/Rehabilitation of Barangay Stage at Brgy. Pangapisan, Alaminos City, Pangasinan	ALL/LS	Lot	1,157,422.00
11	Rehabilitation and Improvement of Roads and Establishment of Post Harvest Facilities (MPDP) at Various Barangays of Alaminos City, Pangasinan	ALL/LS	Lot	5,000,000.00

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12	Repair/Rehab (Asphalt Overlay) of Sabangan, Pandan-Telbang Farm to Market Roads (Severely Damaged Portions only) at Sabangan, Pandan, Telbang, Alaminos City, Pangasinan	ALL/LS	Lot	2,999,402.75
13	Completion of Four (4) units Gawad Kalinga Building at Brgy. Lucap, Alaminos City, Pangasinan	ALL/LS	Lot	797,822.07
14	Construction of Stage with CR at New Barangay Plaza at Brgy. Inerangan, Alaminos City, Pangasinan	ALL/LS	Lot	904,521.21
15	Concreting of Sitio Turod FMR, Brgy. Quibuar, Alaminos City, Pangasinan	ALL/LS	Lot	999,720.58
16	Installation of Aircondition Unit for DepED Extension Building at San Jose Drive, Brgy. Poblacion, Alaminos City, Pangasinan	ALL/LS	Lot	511,997.77
17	Construction of Comfort Room at Lucap Wharf, Brgy. Lucap, Alaminos City, Pangasinan	ALL/LS	Lot	1,737,059.17
18	Construction of Four (4) units Gazebo at Lucap Wharf, Brgy. Lucap, Alaminos City, Pangasinan	ALL/LS	Lot	1,348,780.27
19	Construction of Two (2) units Waiting Gazebo at Lucap Wharf, Brgy. Lucap, Alaminos City, Pangasinan	ALL/LS	Lot	1,286,745.57

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Code	General Description	Quantity/Size	Unit	Estimated Budget
20	Repair/Rehabilitation of Perimeter Fence at Palamis Elementary School, Brgy. Palamis, Alaminos City, Pangasinan	ALL/LS	Lot	438,055.44
21	Concreting of Sabaro Road Extension, Brgy. Poblacion, Alaminos City, Pangasinan	ALL/LS	Lot	999,997.45
22	Replacement of One (1) Cable of Zipline (from Governor to Virgin Is.), Hundred Islands National Park, Alaminos City, Pangasinan	ALL/LS	Lot	861,856.80
23	Concreting of Zone III Road, Brgy. Dulacac, Alaminos City, Pangasinan	ALL/LS	Lot	999,694.96
24	Asphalt Paving of Open Area at Brgy. Lucap, Alaminos City, Pangasinan	ALL/LS	Lot	5,620,038.88
25	Construction of Hundred Islands Multi-Purpose Hall at Lucap Wharf, Brgy. Lucap, Alaminos City, Pangasinan	ALL/LS	Lot	5,276,481.80
26	Concreting of Sadsaran Street at Brgy. Poblacion, Alaminos City, Pangasinan	ALL/LS	Lot	1,012,615.30
27	Reconstruction and Improvement of Alaminos City National High School Perimeter Fence, Brgy. Poblacion, Alaminos City, Pangasinan	ALL/LS	Lot	1,701,758.21

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Code	General Description	Quantity/Size	Unit	Estimated Budget
28	Construction of Multi-Purpose Shed at Balangobong Elementary School, Brgy. Balangobong, Alaminos City, Pangasinan	ALL/LS	Lot	1,088,000.00
29	Construction of Multi-Purpose Shed at Mona Elementary School, Brgy. Mona, Alaminos City, Pangasinan	ALL/LS	Lot	1,088,000.00
30	Construction of Multi-Purpose Building at Brgy. Linmansangan, Alaminos City, Pangasinan	ALL/LS	Lot	3,000,000.00
31	Repair of Access Road to City Slaughterhouse at Brgy. Poblacion, Alaminos City, Pangasinan	ALL/LS	Lot	Failure of Bidding
32	Construction of Slope Protection at Brgy. Tangarang, Alaminos City, Pangasinan	ALL/LS	Lot	Failure of Bidding
33	Construction of 1 unit 1 Classroom School Building with Porch, Ceiling, Comfort Room, Septic Vault at Alaminos Central School,	ALL/LS	Lot	Failure of Bidding
34	Completion of Plaza Perimeter Fence at Brgy. Tawin-tawin, Alaminos City, Pangasinan	ALL/LS	Lot	359,864.93
35	Replacement of Electric Service Entrance of Alaminos City Hall & Broken Sub Feeder Circuit Protection at Brgy. Poblacion, Alaminos City, Pangasinan	ALL/LS	Lot	633,724.79

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Code	General Description	Quantity/Size	Unit	Estimated Budget
36	Construction of 3-unit Classroom at Alaminos Central School, Brgy. Poblacion, Alaminos City, Pangasinan	ALL/LS	Lot	1,822,269.90
TOTAL				71,493,908.13

Recommended by:


ROWENA F. RUIZ
City Budget Officer

Approved by:


HON. ARTHUR F. CELESTE
City Mayor