

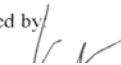
CITY GOVERNMENT OF ALAMINOS PANGASINAN
STATUS OF APPROPRIATIONS, ALLOTMENTS, & OBLIGATIONS
CURRENT LEGISLATIVE APPROPRIATIONS - PRIORITY DEVELOPMENT PROJECTS
(Funded by the 20% Development Fund of the LGU)
As of September 30, 2016

AIP Ref Code	Programs/Projects/Activity Description	Fund Source	APPROPRIATIONS	ALLOTMENT	OBLIGATIONS	UNOBLIGATED BALANCE
1000	General Public Services Sector					
1000-1	Tax Mapping Project	Local	500,000.00	500,000.00	143,650.00	356,350.00
1000-2	Barangay Health Worker Information System for GAD Database Development Program	Local	200,000.00	200,000.00	-	200,000.00
1000-3	Mobile Civil Registration	Local	15,250.00	15,250.00	-	15,250.00
1000-4	Implementation of City Ordinance No.2013-03(Citizens Agenda)	Local	200,000.00	200,000.00	-	200,000.00
3000	Social Services Sector					
3000-100	EDUC., MANPOWER DEV'T & PEACE & ORDER SUB-SECTOR					
3000-100-1	Scholarship Program	Local	12,000,000.00	12,000,000.00	11,097,686.98	902,313.02
3000-100-2	Community Outreach Program	Local	65,000.00	65,000.00	-	65,000.00
3000-100-3	Library Computerization Program (KOHA Project)	Local	200,000.00	200,000.00	199,550.00	450.00
3000-200	HEALTH, NUTRITION AND POPULATION CONTROL SUB-SECTOR					
3000-200-1	Primary Health Care Fund	Local	4,000,000.00	4,000,000.00	1,721,311.14	2,278,688.86
3000-200-2	Cervical Cancer Prevention Program	Local	500,000.00	500,000.00	-	500,000.00
3000-200-3	Annual Medical Check-up for LGU Employees	Local	1,000,000.00	1,000,000.00	-	1,000,000.00
3000-400	HOUSING, COMMUNITY DEV'T & PEACE & ORDER SUB-SECTOR					
3000-400-1	Infrastructure Development Program in Support to: - Public Order and Safety - Sports Activities - Potable Water Supply - Irrigation System - Construction/Rehabilitation of Roads/Bridges/Buildings - Feeding Program (Materials and Equipments) - Wireless Internet Governance System Project	Local	21,814,350.00	21,814,350.00	14,516,729.67	7,297,620.33
3000-400-2	Environmental Sanitation	Local	300,000.00	300,000.00	-	300,000.00
3000-400-3	Counterpart Fund-Alaminos City Resettlement Project (Phase II)	Local	6,881,547.00	6,881,547.00	-	6,881,547.00
3000-500	SOCIAL SECURITY, SOCIAL SERVICES AND WELFARE SUB-SECTOR					
3000-500-1	Operationalization of VAWC	Local	585,000.00	585,000.00	350,845.00	234,155.00
3000-500-2	Day Care Services	Local	480,000.00	480,000.00	-	480,000.00

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3000-500-3	Support to Senior Citizens	Local	300,000.00	300,000.00	-	300,000.00
3000-500-4	Stimulation Therapeutic Activity Center (STAC) Support Fund	Local	300,000.00	300,000.00	1,770.00	298,230.00
3000-500-5	Child and Youth Support Fund	Local	400,000.00	400,000.00	223,550.00	176,450.00
8000	Economic Services Sector					
8000-1	Development of New Public Cemetery	Local	1,500,000.00	1,500,000.00	-	1,500,000.00
8000-2	Agricultural Input Assistance Program	Local	728,853.00	728,853.00	135,200.00	593,653.00
8000-3	Livelihood Entrepreneurship Programs for Farmers & Fisherfolks	Local	400,000.00	400,000.00	-	400,000.00
8000-4	Roads/Buildings Development Projects for Various Barangays	Local	15,000,000.00	15,000,000.00	4,010,859.53	10,989,140.47
8000-5	Agriculture Support Fund - Fertilizers - Rice - Vegetable Seeds - Multi-Purpose Dyer Pavement, etc.	Local	3,000,000.00	3,000,000.00	637,324.50	2,362,675.50
8000-6	Sustainable Agriculture (Organic Farming)	Local	200,000.00	200,000.00	39,690.00	160,310.00
8000-7	Implementation of City Ordinance No.2014-07 (Buy Back Program - Female Carabaos)	Local	200,000.00	200,000.00	-	200,000.00
8000-8	Coastal Resource Management Program	Local	500,000.00	500,000.00	31,000.00	469,000.00
8000-9	Anti-Rabies Vaccination Project	Local	250,000.00	250,000.00	122,070.00	127,930.00
8000-10	Ruminants Deworming Program	Local	250,000.00	250,000.00	189,000.00	61,000.00
8000-11	Maintenance of Bayanihan- ARC Farm to Market Road	Local	230,000.00	230,000.00	230,000.00	-
8000-12	LGU Counterpart Fund for Grassroot Participatory Budgeting & the like.	Local	8,000,000.00	8,000,000.00	1,238,390.05	6,761,609.95
	GRAND TOTAL		80,000,000.00	80,000,000.00	34,888,626.87	45,111,373.13

Prepared by:

Prepared by: 

Certified Correct:

Certified Correct: 
EMELYN C. ACOSTA