

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 2ND QUARTER, CY 2017**

Province, City or Municipality: Alaminos City, Pangasinan

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
GENERAL PUBLIC SERVICES SECTOR								
Loan Amortization		35,000,000.00	January, 2017	December, 2017	67%	23,439,010.83		Loan payment
Tax Mapping		500,000.00	January, 2017	December, 2017	39%	193,643.00		
GAD Data Base Development Program		300,000.00	January, 2017	December, 2017	4%	11,718.70		
Invironmental Sanitation		300,000.00	January, 2017	December, 2017	10%	31,148.00		
HOUSING, COMMUNITY DEV'T. & PEACE & ORDER SUB-SECTOR								
Maintenance Support Fund for Solid Waste		3,000,000.00	January, 2017	December, 2017	26%	787,275.00		
SOCIAL SECURITY, SOCIAL SERVICES & WELFARE SUB-SECTOR								
Stimulation Therapeutic Activity Center (STAC) Support Fund		1,000,000.00	January, 2017	December, 2017	4%	37,840.00		
Child & Youth Support Fund		500,000.00	January, 2017	December, 2017	15%	74,620.00		
ECONOMIC SERVICES SECTOR								
Roads/Buildings Development Projects for Various Barangays		12,000,000.00	January, 2017	December, 2017	21%	2,544,680.98		

Agricultural Support Fund		5,000,000.00	January, 2018	December, 2018		203,620.00		
Coastal Resource Management Program		500,000.00	January, 2017	December, 2017	8%	41,430.00		
Maintenance of Bayanihan-ARC FMR		230,000.00	January, 2017	December, 2017	100%	230,000.00		Fund transfer from Gen. Fund to O & M Fund
LGU Counterpart Fund for Various National Government Agencies Programs/Projects		3,000,000.00	January, 2018	December, 2018		793,070.17		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


ROWENA F. RUIZ
City Budget Officer


ARTHUR F. CELESTE
City Mayor