


**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 3RD QUARTER, CY 2017**


Province, City or Municipality: Alaminos City, Pangasinan

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
GENERAL PUBLIC SERVICES SECTOR								
Loan Amortization		40,000,000.00	January, 2017	December, 2017	88%	35,281,469.34		Loan payment
Tax Mapping		500,000.00	January, 2017	December, 2017	53%	267,123.00		
GAD Data Base Development Program		300,000.00	January, 2017	December, 2017	32%	97,118.70		
SOCIAL SERVICE SECTOR								
Primary Health Care Fund		4,000,000.00	January, 2017	December, 2017	2%	65,110.00		
HOUSING, COMMUNITY DEV'T. & PEACE & ORDER SUB-SECTOR								
Infrastructure Development Program		37,470,000.00	January, 2017	December, 2017	9%	3,321,542.33		
Invironmental Sanitation		300,000.00	January, 2017	December, 2017	10%	31,148.00		
Maintenance Support Fund for Solid Waste		3,000,000.00	January, 2017	December, 2017	36%	1,068,412.50		
SOCIAL SECURITY, SOCIAL SERVICES & WELFARE SUB-SECTOR								
Support to Senior Citizens		500,000.00	January, 2017	December, 2017	21%	102,743.75		
Stimulation tTherapeutic Activity Center (STAC) Support Fund		1,000,000.00	January, 2017	December, 2017	4%	37,840.00		
Child & Youth Support Fund		500,000.00	January, 2017	December, 2017	15%	74,620.00		

ECONOMIC SERVICES SECTOR								
Roads/Buildings Development Projects for Various Barangays		12,000,000.00	January, 2017	December, 2017	38%	4,532,737.28		
Agricultural Support Fund		5,000,000.00	January, 2017	December, 2017	5%	268,796.00		
Coastal Resource Management Program		500,000.00	January, 2017	December, 2017	8%	41,430.00		
Maintenance of Bayanihan-ARC FMR		230,000.00	January, 2017	December, 2017	100%	230,000.00		Fund transfer from Gen. Fund to O & M Fund
LGU Counterpart Fund for Various National Government Agencies Programs/Projects		3,000,000.00	January, 2017	December, 2017	34%	1,018,603.17		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


ROWENA F. RUIZ
City Budget Officer


MAYOR ARTHUR F. CELESTE
Local Chief Executive