

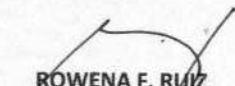
**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4TH QUARTER, CY 2017**

Province, City or Municipality: Alaminos City, Pangasinan

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
GENERAL PUBLIC SERVICES SECTOR								
Loan Amortization		47,007,274.31	January, 2017	December, 2017	100%	47,007,274.31		Loan payment
Tax Mapping		462,408.00	January, 2017	December, 2017	100%	462,408.00		
GAD Data Base Development Program		300,000.00	January, 2017	December, 2017	51%	153,615.00		
SOCIAL SERVICE SECTOR								
Primary Health Care Fund		1,898,240.00	January, 2017	December, 2017	91%	1,725,860.00		
HOUSING, COMMUNITY DEV'T. & PEACE & ORDER SUB-SECTOR								
Infrastructure Development Program		61,802,645.01	January, 2017	December, 2017	36%	22,049,966.59		
Invironmental Sanitation		31,148.00	January, 2017	December, 2017	100%	31,148.00		
Maintenance Support Fund for Solid Waste		1,500,000.00	January, 2017	December, 2017	90%	1,354,845.00		
SOCIAL SECURITY, SOCIAL SERVICES & WELFARE SUB-SECTOR								
Support to Persons with Disabilities		461,441.00	January, 2017	December, 2017	100%	459,695.00		
Support to Senior Citizens		269,668.38	January, 2017	December, 2017	100%	268,876.75		
Stimulation tTherapeutic Activity Center (STAC) Support Fund		84,610.00	January, 2017	December, 2017	45%	37,840.00		
Child & Youth Support Fund		159,620.00	January, 2017	December, 2017	47%	74,620.00		

ECONOMIC SERVICES SECTOR								
Roads/Buildings Development Projects for Various Barangays		12,000,000.00	January, 2017	December, 2017	56%	6,765,734.96		
Agricultural Support Fund		4,996,951.80	January, 2017	December, 2017	59%	2,973,062.80		
Sustainable Agriculture (Organic Farming)		200,000.00	January, 2019	December, 2019	100%	199,863.20		
Coastal Resource Management Program		453,030.00	January, 2017	December, 2017	99%	446,580.00		
Maintenance of Bayanihan-ARC FMR		230,000.00	January, 2017	December, 2017	100%	230,000.00		Fund transfer from Gen. Fund to O & M Fund
LGU Counterpart Fund for Various National Government Agencies Programs/Projects		3,000,000.00	January, 2017	December, 2017	57%	1,712,043.17		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


ROWENA F. RUIZ
City Budget Officer


MAYOR ARTHUR F. CELESTE
Local Chief Executive