


**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 2ND QUARTER, CY 2018**

Alaminos City, Pangasinan

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Land Acquisition		5,000,000.00	January, 2018	June, 2018	20%	1,000,000.00		
ECONOMIC DEVELOPMENT								
Loan Amortization		27,658,557.00	January, 2018	June, 2018	65%	18,058,742.67		Loan Repayment
Infrastructure Development Program	Various Barangays	45,000,000.00	January, 2018	June, 2018	12%	5,229,360.95		
LGU Counterpart Fund for Various National Agencies Programs/Projects	Various Barangays	3,341,443.00	January, 2018	June, 2018	15%	511,870.07		
Roads/Buildings Development Projects for Various Barangays	Various Barangays	12,000,000.00	January, 2018	June, 2018	1%	81,242.07		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


ROWENA F. RUIZ
 City Budget Officer


MAYOR ARTHUR F. CELESTE
 Local Chief Executive