


**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4th QUARTER, CY 2018**

Alaminos City, Pangasinan

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Land Acquisition		1,116,344.80	January, 2018	December, 2018	100%	1,116,344.80		
ECONOMIC DEVELOPMENT								
Loan Amortization		37,223,935.05	January, 2018	December, 2018	100%	37,223,935.02		Loan Repayment
Infrastructure Development Program	Various Barangays	52,431,074.47	January, 2018	December, 2018	42%	21,991,814.79		
LGU Counterpart Fund for Various National Agencies Programs/Projects	Various Barangays	3,341,443.00	January, 2018	December, 2018	72%	2,408,831.77		
Roads/Buildings Development Projects for Various Barangays	Various Barangays	12,000,000.00	January, 2018	December, 2018	45%	5,435,986.78		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


ROWENA F. RUIZ
City Budget Officer


ARTHUR E. CELESTE
City Mayor