



**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
FY 2018**

Region: 1  
Province: PANGASINAN  
City : ALAMINOS

Total LGU Budget: 524,000,000.00  
Total GAD Budget: 28,811,400.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD	Variance or Remarks	Lead or Responsible Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(7)
<b>CLIENT-FOCUSED</b>									
Lack of readily available sex-dis-aggregated statistics and information for program implementation and monitoring (GAD Database)	To provide sex-disaggregated data to all data users of the city thru the GAD Database & to effectively & efficiently implement and monitor programs/ projects/ activities of the City	Development of Barangay Health Worker Information System for GAD Database	Operationalization of Barangay Health Worker Information System	Brgy. Health Worker Information System was established and operational	Brgy. Health Worker Information System were updated and Survey on the Type of Residential and Sanitary Facilities (Toilet, Water) were conducted	300,000.00	261,123.10	38,876.90	CPDO
Presence of 524 malnourished preschool children	To reduce malnutrition rate from 5.16% to 3% by year 2019	Nutrition for a Bright Child	Provision of Supplemental Feeding to underweight children	Conducted one cycle (120days) of Supplemental Feeding		1,500,000.00	-	The program was implemented utilizing ECCD FUnDs	CHO
Women's Right to Health - Cervical cancer as the 2nd leading cause of death due to cancer	To subject women ages 25-65 for Visual Inspection Acetic Acid (VIA)	Early Detection of Cervical Cancer and HIV prevention and control	Masterlisting of eligible population	3500 Women ages 25-65 years old were subjected for Visual Inspection Acetic Acid	1. Masterlisted women ages 25-65 years old 2. Conducted HIV prevention and control	600,000.00	157,000.00	The program was implemented utilizing GAD Database Fund and augmentation from DOH Funds	CHO
Lesser opportunities & involvement of women in various fishing & farming operations (5,200 Male & 2,045	To involve women in planning, processing and other components of fishing and farming operations	Agri-Tourism	Personnel capability development, (Intensive IEC and Manufacturing of eKawayan Product)	Trained 150 female farmers and fisherfolks	120 female farmers trained	300,000.00	275,000	25,000.00	CAO



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Female Farmers & 1,400 Male & 600 Female Fisherfolks)		Hundred Islands E-Kawayan Project	Personnel capability development, (Intensive IEC and Manufacturing of eKawayan Product)	Trained 150 female farmers and fisherfolks	125 female farmers trained	300,000.00	334,000	(34,000.00)	CAO
Lesser opportunities and involvement of women in organic farming (30Male and 23Female Farmers)	To involve women in planning, processing and other components of organic farming	Support to Organic Agriculture	Provision of technical & input assistance, Hands-on Training on Organic Fertilizer Production to female Farmers, teachers & students, support to the Organikong Gulayan sa conduct of Agri Trade Fair	Served 53 organic agriculture female practitioners, assisted 45 schools and 5 trainings conducted	60 female farmers served / 45 schools assisted	300,000.00	320,000.00	(20,000.00)	CAO
Lesser opportunities and involvement of women in High Value Crops Production (2,000 Males & 1,000 Female Farmers)	To involve women in planning, processing and other components of High Value Crops Dev't. Program	High Value Crops Development Program (HVCDP)	Provision of technical & input assistance, Trainings for farmers and agricultural extension Workers	Served 3000 vegetable growers (farm-based and backyard)	2800 farmers served	300,000.00	245,000.00	55,000.00	CAO
Lesser opportunities and involvement of women in rice production (5,200 Male and 2,045 Female Farmers)	To involve women in planning, processing and other components of rice production	Rice Intensification Program	Provision of Technical & Input Assistance, establishment & maintenance of Technology Demonstration on Rice Production for farmers	Assisted 7,245 local farmers, 2 Techno-Demo sites established & conduct 100 sessions of farmers' class/dialogue	7,245 farmers served / 2 techno-demo showcased	300,000.00	345,000.00	(45,000.00)	CAO
Incidence of abused Women & Children or families in the City (About 42 Reported cases in Year 2016 and 27 in Year 2017)	To decrease the incidence of abuse Women & Children through heightened awareness & to provide economics opportunities to displaced individuals	Crisis Intervention Program	Provides assessment service & immediate response to problems such as medical, legal, shelter, psychosocial, protective, food & transportation	100% of all women and children clients received appropriate intervention and other case management service	Provided 68 services and immediate response to problems such as medical, legal, shelter, psychological, protective, food and transportation	200,000.00	103,278.80	96,721.20	CSWD

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			Assistance to victims of Violence Against Women and Children (VAWC)		Assisted 68 VAWC/WEDC Cases, 42 CEDC and 38 CICL	500,000.00	450,416.58	49,583.42	CSWD
			Assistance to victims of Women and Children in Especially Difficult Circumstances		Assisted 68 VAWC/WEDC Cases, 42 CEDC and 38 CICL	300,000.00	299,311.80	688.20	CSWD
Presence of unaccredited day care center in the City	To provide a nurturing, fun environment for day care children.	Conversion of the Day care to Child Development Centers/ Workers	Upgrading of center structure and facilities, Trainings of day care workers, Scholarship grants for daycare workers and Purchase of instructional ECCD Materials.	38 DC Upgraded and accredited by DSWD, 100% of the Day Care Workers received initial training, 43 DCWs received Master Units in Early Childhood Education and Purchased 43 sets of ECCD Materials	43 Day Care Centers were upgraded and accredited by DSWD and 43 of the Day Care Workers received training	500,000.00	499,373.40	626.60	CSWD
Sub-total A						5,400,000.00	3,289,503.68	2,110,496.32	
<b>ORGANIZATION-FOCUSED</b>									
Low awareness on GAD Related Issues - Gender Maintreaming in Human Resource Management Processes and Systems	To Strengthen Gender Sensitivity in Human Resource Management	Capability Development for LGU Employees	Conduct of Gender and Development Seminars for the Employees of LGU Alaminos	1. 31 LGU Employees (HRMO and HRMO staff and Performance management Team)	Various employees were trained/capacitated on Strategic Performance Management System (PMT), Gender Sensitive Leadershi Training and others	297,600.00	297,600.00	-	HRMO
				2. 942 City Employees attended the Gender Sensitivity Learning and Development Interventions		188,400.00	188,400.00	-	HRMO

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				3. 24 Department Heads and Section Heads attended Gender Sensitive Leadership training		170,400.00	170,400.00	-	HRM O
Low awareness on GAD Related Issues among GFPS members	To capacitate and elevate awareness of GFPS on GAD sensivity assessment, analysis & other related matters	Capability Development	Attended Gender Sensitivity Training for GFPS	26 Members of GFPS were Trained		150,000.00	159,328.50	(9,328.50)	GFPS
Sub-total B						806,400.00	815,728.50	-9,328.50	

**SEE next sheet (GAD part 2)**

ATTRIBUTED PROGRAMS					
Title of LGU Program or Project	HGDG PIMME/FIMME Score	Total Annual Program/Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks	Lead or Respon- sible Office
(10)	(11)	(12)	(13)	(14)	
<b>CLIENT-FOCUSED</b>					
Capability Building Program - Training for teacher & student school based information officer at DepEd Alaminos City Division	15.25	55,000.00	41,250.00		CIO
Binyagang Bayan	15	321,500.00	241,125.00		LCR
Kasalang Bayan	15	541,206.50	405,904.88		LCR
Mobile Registration in Barangays		0.00	0.00	Conducted but no charging were made	LCR
"Kasali Kami" Symposium on importance of Civil Registration		0.00	0.00	Conducted but no charging were made	LCR
Scholarship Program	15	12,322,802.94	9,242,102.21		CMO
Tech4Ed	18.25	406,141.25	304,605.94		Libray
Operationalization of a Dialysis Clinic	20	15,000,000.00	15,000,000.00	Obligated (Infra Component - Ongoing Equipment - Bidding)	CHO
Family Planning Program	20	246,775.00	246,775.00		CHO
Health Education Promotion	20	116,800.00	116,800.00		CHO
Maternal and Child Health Program	20	796,351.00	796,351.00		CHO
Control of respiratory Tract Infection	15.25	343,354.00	257,515.50		CHO
Social Hygiene Clinic	15.25	500,000.00	375,000.00		CHO
Operation of the Information & Communication Technology to Out-of-School Youth (OSY)	20	150,000.00	150,000.00		CSWD
<b>ORGANIZATION-FOCUSED</b>					
Sub-total C		30,799,930.69	27,177,429.52		
GRAND TOTAL (A+B+C)			31,282,661.70		

Title of LGU Program or Project	HGDC PIMME/FIMME Score	Total Annual Program/Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks	Lead or Responsible Office
(10)	(11)	(12)	(13)	(14)	
Prepared by:	Approved by:		Date :		
 MS. TRISHA TANDOC Chairperson, GFPS-TWG	 MAYOR ARTHUR F. CELESTE Local Chief Executive		1/21/2019		
Chairperson, GFPS-TWG	Local Chief Executive		DD/MM/YEAR		