

**ANNUAL PROCUREMENT PLAN FOR 2017
For Common-Use Supplies and Equipment**

Department/Bureau/Office: **LOCAL GOVERNMENT UNIT**
Region: I
Address: **Poblacion, Alaminos City, Pangasinan**

Contact Person: _____
Position: _____
E-mail : _____
Telephone/Mobile Nos: _____

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount | |
|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|-----------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| A. AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | | | | | | | |
| COMMON ELECTRICAL SUPPLIES | | | | | | | | | | | | | | | | | |
| 1. BATTERY, size AA, alkaline, 2 pcs./packet | packet | 12 | 8 | | 12 | | | | | | | | | | 32 | 37.31 | 1,193.92 |
| 2. BATTERY, size AAA, alkaline, 2 pcs./packet | packet | 8 | | | | | | | | | | | | | 8 | 14.92 | 119.39 |
| 3. TAPE, electrical | roll | 10 | 10 | 10 | 15 | 15 | | 15 | | | | 5 | | | 80 | 18.66 | 1,492.40 |
| 4. BATTERY, size C | packet | | | | | | | | | | | | | | 0 | 60.00 | - |
| 5. Battery Terminal 3s | pcs | 15 | 5 | | 10 | | | 5 | 5 | | | 10 | | | | | |
| COMMON COMPUTER SUPPLIES/CONSUMABLES | | | | | | | | | | | | | | | | | |
| 1. COMPACT DISK DRIVE CLEANER | piece | 2 | | | | | | | | | | | | | 2 | 65.83 | 131.65 |
| 2. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time | piece | 1 | | | | | | | | | | | | | 1 | 9.01 | 9.01 |
| 3. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed | piece | 1 | | | | | | | | | | | | | 1 | 17.04 | 17.04 |
| 4. DVD RECORDABLE, 16x speed, 4.7GB capacity | piece | 1 | | | | | | | | | | | | | 1 | 11.99 | 11.99 |
| 5. DVD RE-WRITABLE, 4x speed, 4.7GB capacity | piece | 5 | 10 | | 5 | 10 | | 5 | 5 | | | 5 | | | 45 | 20.46 | 920.66 |
| 6. FLASH DRIVE, 64GB, USB 2.0, plug and play | piece | 1 | 2 | 4 | 1 | 2 | | 1 | 2 | | | | | | 13 | 299.38 | 3,891.97 |
| 7. FLASH DRIVE, 32GB, USB 2.0, plug and play | piece | 8 | | 4 | 1 | | | | | | | | | | 13 | 479.70 | 6,236.10 |
| 8. INK CARTRIDGE, HP 51645A (HP 45) | cart | | | | 1 | 1 | | | | | | | | | 2 | 1,247.28 | 2,494.56 |
| 9. INK CARTRIDGE, HP C6615DA (HP 15) | cart | | | | 2 | | | | | | | | | | 2 | 1,178.28 | 2,356.56 |
| 10. INK CARTRIDGE, HP C9351AA (HP 21) | cart | 10 | | | 10 | | | 10 | | | | | | | 30 | 630.44 | 18,913.10 |
| 11. INK CARTRIDGE, HP C9352AA (HP 22) | cart | 10 | | | 10 | | | 10 | | | | | | | 30 | 726.62 | 21,798.68 |
| 12. INK CARTRIDGE, HP C9361WA (HP 93) | cart | 1 | 1 | | | | | | | | | | | | 2 | 807.13 | 1,614.25 |
| 13. INK CARTRIDGE, Epson TO17 | cart | | | | | 1 | 1 | | | | | | | | 2 | 0.00 | - |
| 14. INK CARTRIDGE, Epson TO18 | cart | | | | | 1 | 1 | | | | | | | | 2 | 0.00 | - |
| 15. MOUSE, optical, USB conection type | piece | 13 | 9 | 10 | 4 | 4 | | 1 | 2 | | | 1 | 2 | | 46 | 202.54 | 9,316.84 |
| 16. FLASH DRIVE 16 GB | unit | 1 | | | | | | | | | | | | | | | |
| COMMON OFFICE SUPPLIES | | | | | | | | | | | | | | | | | |
| 1. AIR FRESHENER, 280mL/can | can | 25 | 12 | 6 | 25 | 6 | 3 | 25 | 12 | 3 | 25 | | | | 142 | 94.87 | 13,472.11 |
| 2. ALCOHOL, 70%, ethyl | bottle | 160 | 78 | 89 | 142 | 109 | 97 | 125 | 82 | 105 | 118 | 81 | 29 | | 1215 | 65.00 | 78,975.00 |

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| 3. CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box | box | 2 | | | | | | | | | | | | 2 | 358.18 | 716.35 |
| 4. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box | box | 1 | 2 | | | 1 | | | | | | | | 4 | 373.10 | 1,492.40 |
| 5. CARTOLINA, assorted color, 20s/pack | pack/pcs | 35 | 70 | 10 | 135 | 90 | 30 | 52 | 20 | 10 | 130 | 20 | 10 | 612 | 74.62 | 45,667.44 |
| 6. CARTOLINA, white, 20s/pack | pack | 30 | 2 | | 30 | | | 30 | | | 30 | | | 122 | 58.63 | 7,152.86 |
| 7. CHALK, white, dustless, 100 pcs/box | box | 1 | | | | | | | | | | | | 1 | 35.68 | 35.68 |
| 8. CLIP, backfold, 25mm, 12s/box | box | 4 | | | | | | | | | | | | 4 | 15.99 | 63.96 |
| 9. CLIP, backfold, 50mm, 12s/box | box | 4 | | | | | | | | | | | | | 44.77 | - |
| 10. CLIP, backfold, 19mm, 12s/box | box | 4 | | | | | | | | | | | | 4 | 7.73 | 30.91 |
| 11. CLIP, backfold, 32mm, 12s/box | box | 4 | | | | | | | | | | | | 4 | 17.86 | 71.42 |
| 12. COLUMNAR NOTEBOOK, 12 cols | piece | 12 | | | 12 | | | | | | | | | 24 | 20.13 | 483.14 |
| 13. CORRECTION FLUID, water based, min 15mL. | bottle | 30 | 24 | | 12 | | | | | | | | | 66 | 10.07 | 664.32 |
| 14. ENVELOPE, mailing white, 500s/box | box/pcs | 1 | | | | | | | | | | | | 1 | 163.77 | 163.77 |
| 15. ENVELOPE, expanding, plastic, legal size | piece | 25 | | | 25 | | | 25 | | | 25 | | | 100 | 40.81 | 4,080.53 |
| 16. ENVELOPE, documentary, A4, 500s/box | box | | | | | | | | | | | | | 0 | 539.40 | - |
| 17. ERASER, blackboard/whiteboard | piece | 16 | 3 | 1 | 1 | 2 | | 2 | | | 1 | | | 26 | 11.73 | 304.88 |
| 18. ERASER, rubber | piece | 12 | | | | | | 2 | 2 | 1 | | | | 17 | 4.80 | 81.55 |
| 19. FOLDER, pressboard, plain, legal, 100s/box | pack | | | | | | | | | | | | | 0 | 872.93 | - |
| 20. FOLDER, tagboard, legal size, 100s/box | pcs | 8 | | | 8 | | | | | | | | | 16 | 3.00 | 48.00 |
| 21. FOLDER, tagboard, A4 size, 100s/box | pcs | 2 | | | | | | | | | | | | 2 | 2.50 | 5.00 |
| 22. FOLDER, clear plastic, L-type, A4 size, 50s/pack | pack | 100 | | | 100 | | | | | | | | | 200 | 253.71 | 50,741.60 |
| 23. FOLDER, clear plastic, L-type, legal size, 50s/pack | pack | 100 | | | 100 | | | | | | | | | 200 | 234.52 | 46,904.00 |
| 24. GLUE, all purpose, 300 grams min. | jar/bots | 6 | 11 | 6 | 3 | 6 | | 1 | 1 | | | | | 34 | 38.37 | 1,304.44 |
| 25. ILLUSTRATION BOARD, (30"x40"), 2 ply | piece | 4 | | | | | | | | | | | | 4 | 33.79 | 135.18 |
| 26. MARKER, fluorescent, 3 colors/set | set | 4 | | | | | | | | | | | | 4 | 42.64 | 170.56 |
| 27. MARKING PEN, whiteboard, black | piece | 116 | 168 | 25 | 82 | 166 | 98 | 89 | 81 | 67 | 73 | 5 | 5 | 975 | 15.46 | 15,070.58 |
| 28. MARKING PEN, whiteboard, blue | piece | 20 | | 12 | 20 | 1 | | 18 | | | 20 | | | 91 | 15.46 | 1,406.59 |
| 29. MARKING PEN, whiteboard, red | piece | 12 | | | 2 | | | | | | | | | 14 | 15.46 | 216.40 |
| 30. MARKER, permanent, black | piece | 12 | 40 | | 4 | 12 | | | | | | | | 68 | 50.00 | 3,400.00 |
| 31. MARKER, permanent, blue | piece | 12 | 4 | | 2 | 2 | | 2 | 2 | | | | | 24 | 50.00 | 1,200.00 |
| 32. MARKER, permanent, red | piece | 4 | | | | | | | | | | | | 4 | 50.00 | 200.00 |
| 33. NOTE PAD, (3"x3"), 100 sheets/pad | pad | 6 | | | 6 | | | | | | | | | 12 | 37.31 | 447.72 |
| 34. NOTE PAD, (2"x2"), 400 sheets/pad | pad | 6 | | | 6 | | | | | | | | | 12 | 115.13 | 1,381.54 |
| 35. NOTE PAD, (2"x3"), 100 sheets/pad | pad | 6 | | | 6 | | | | | | | | | 12 | 31.98 | 383.76 |
| 36. OIL, for general purpose, 120 mL | bottle | 1 | | | 1 | | | 1 | | | 1 | | | 4 | 31.76 | 127.06 |
| 37. PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm | ream | 50 | | | 51 | 1 | | 2 | 2 | | | | | 106 | 107.42 | 11,386.52 |
| 38. PAPER, mimeo, WhiteWove, 210mm x 297mm (A4) | ream | 50 | | | 50 | | | 50 | | | 50 | | | 200 | 149.24 | 29,848.00 |

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| 39. PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack | ream | 5 | 5 | 5 | 5 | | | 5 | | | | | | 25 | 165.23 | 4,130.75 |
| 40.PAPER FASTENER, for paper, metal, 50 sets/box | box | 63 | 13 | 16 | 63 | 12 | 19 | 17 | 10 | 17 | | | | 230 | 84.09 | 19,340.93 |
| 41. PAPER CLIP, gem type,jumbo, 48mm, 100s/box | box | 12 | 15 | | 12 | 17 | | | | | | | | 56 | 15.99 | 895.44 |
| 42. PAPER CLIP, gem type, 32mm, 100s/box | box | 12 | 12 | | 12 | 12 | | | | | | | | 48 | 9.06 | 434.93 |
| 43. PENCIL, lead, w/eraser, one(1) dozen per box | box | 174 | 38 | 66 | 131 | 41 | 31 | 17 | 21 | 24 | 24 | 8 | | 575 | 5.00 | 2,875.00 |
| 44. PENCIL, mechanical, for 0.5mm lead | piece | 6 | 6 | | | 6 | 6 | 20 | 25 | 5 | | | | 74 | 18.66 | 1,380.47 |
| 45. PUSH PIN, flat head type, assorted colors, 100s/box | box | 39 | 11 | 4 | 16 | 4 | 5 | 3 | 2 | 4 | 1 | | | 89 | 30.75 | 2,736.75 |
| 46. RECORD BOOK, 300 pages, smyth sewn | book | 36 | 26 | | 15 | 4 | 5 | 10 | | | 10 | 10 | | 116 | 51.70 | 5,997.32 |
| 47. RECORD BOOK, 500 pages, smyth sewn | book | 16 | 24 | | 9 | 8 | 5 | 5 | 1 | | 10 | | | 78 | 90.61 | 7,067.58 |
| 48. RIBBON, nylon, manual typewriter | spool | 6 | 4 | | 4 | | | | | | | | | 14 | 16.21 | 226.87 |
| 49. RING BINDER, (1/2"x44"), plastic | piece | 100 | | | | | | | | | | | | 100 | 4.48 | 447.93 |
| 50. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs | box | 12 | 8 | | 8 | | | | | | | | | 28 | 136.00 | 3,807.92 |
| 51. RULER, plastic, 300mm | piece | 3 | 1 | 1 | 5 | 2 | | 4 | | | | | | 16 | 3.73 | 59.70 |
| 52. RULER, plastic, 450mm | piece | 4 | 4 | | | | | | | | | | | 8 | 37.31 | 298.48 |
| 53. SIGN PEN, black | piece | 76 | 94 | 54 | 85 | 54 | 48 | 54 | 84 | 36 | 54 | 24 | | 663 | 42.52 | 28,188.77 |
| 54. SIGN PEN, blue | piece | 4 | 5 | | 5 | | | 24 | | | 5 | | | 43 | 42.52 | 1,828.23 |
| 55. SIGN PEN, red | piece | 4 | 4 | | 5 | | | 4 | | | | | | 17 | 42.52 | 722.79 |
| 56. STAMP PAD INK, violet, 1L | bottle | 18 | 9 | 5 | 6 | 12 | 28 | 6 | | | 1 | | | 85 | 27.72 | 2,355.86 |
| 57. STAMP PAD, felt pad, min 60mm x 100mm | piece | 4 | 2 | | 4 | | | | | | | | | 10 | 25.58 | 255.84 |
| 58. STAPLE WIRE, standard, #35 | box | 102 | 85 | 53 | 112 | 70 | 18 | 37 | 14 | 13 | 3 | 1 | | 508 | 80.00 | 40,640.00 |
| 59. TAPE, adding machine, GSP bond | roll | 50 | 35 | | 50 | 35 | | 50 | | | 50 | | | 270 | 10.93 | 2,950.16 |
| 60. TAPE, masking, 24mm, 50 meters length | roll | 1 | 1 | 1 | 1 | 1 | 1 | 3 | 4 | 4 | 1 | 1 | | 19 | 42.64 | 810.16 |
| 61. TAPE, masking, 48mm, 50 meters length | roll | 8 | 2 | | 2 | 3 | 1 | 2 | 6 | | 2 | | | 26 | 85.92 | 2,233.80 |
| 62. TAPE, transparent, 24mm, 50 meters | roll | 10 | 3 | | 5 | 3 | | 5 | 12 | | 5 | 12 | | 55 | 11.14 | 612.80 |
| 63. TAPE, transparent, 48mm, 50 meters | roll | 10 | 4 | | 10 | 4 | | 5 | | | 5 | | | 38 | 20.89 | 793.80 |
| 64. TAPE, packaging, 48mm, 50 meters length | roll | 11 | 3 | 3 | 2 | 3 | | 3 | 3 | 3 | 2 | 3 | | 36 | 70.00 | 2,520.00 |
| 65. TOILET TISSUE, 12 rolls/pack | pack/pcs | 340 | 164 | 250 | 340 | 222 | 176 | 260 | 278 | 180 | 294 | 152 | 150 | 2806 | 180.00 | 505,080.00 |
| 66. Stamp pad, medium, artline | pcs | 17 | 8 | 5 | 13 | 2 | | 2 | | | 2 | | | 49 | 120.00 | |
| 67. carbon film(long) blue | box | 2 | | | | | | | | | | | | | | |
| COMMON OFFICE DEVICES | | | | | | | | | | | | | | | | |
| 1. CUTTER, heavy duty | piece | 5 | 4 | | 2 | | | 1 | | | 1 | | | 13 | 27.72 | 360.31 |
| 2. PUNCHER, heavy duty | piece | 9 | 4 | 1 | 4 | 2 | 3 | 2 | | | 1 | | | 26 | 117.26 | 3,048.76 |
| 3. SCISSORS, (6") | pair | 26 | 13 | 11 | 14 | 15 | 8 | 3 | 1 | 1 | | | | 92 | 165.00 | 15,180.00 |
| 4. SHARPENER, single cutterhead | piece | 7 | 2 | 2 | 7 | 1 | | 8 | 2 | 1 | 1 | | | 31 | 151.03 | 4,682.05 |
| 5. STAMPING DATER, self-inking stamp | piece | 4 | 2 | | 1 | | | | | | | | | 7 | 447.72 | 3,134.04 |
| 6. STAPLER, heavy duty, standard #35 | piece | 30 | 13 | 19 | 30 | 9 | 10 | 16 | 17 | 8 | 12 | 12 | | 176 | 166.91 | 29,376.34 |
| 7. STAPLE REMOVER, twin jaws | piece | 29 | 26 | 12 | 9 | 21 | 6 | 3 | 8 | | 1 | | | 115 | 20.13 | 2,315.07 |

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| 8. TAPE DISPENSER, heavy duty, for 24mm(1") | piece | 3 | 1 | | 4 | | 2 | | | | | | | 10 | 41.24 | 412.36 |
| 9. WASTE BASKET, plastic | piece | 4 | | | | | | | | | | | | 4 | 21.51 | 86.06 |
| 10. Paper Clip (small) | bxs | 117 | 27 | 13 | 17 | 3 | 12 | 7 | 3 | | 3 | 3 | | 205 | | |
| 11. Paper Clip (big) | bxs | 118 | 36 | 13 | 18 | 11 | 12 | 6 | 3 | | 2 | 3 | | 222 | | |
| 12. Stapler #10 | pcs | 3 | | | 1 | | | 1 | | | | | | 5 | | |
| COMMON JANITORIAL SUPPLIES | | | | | | | | | | | | | | | | |
| 1. BATHROOM SOAP, 70gms. | piece | 105 | 12 | | 107 | 12 | | 107 | 12 | | 95 | | | 450 | 14.92 | 6,715.80 |
| 2. BROOM, soft (tambo) | piece | 59 | 5 | 30 | 52 | 12 | 32 | 52 | 8 | 4 | 6 | | | 260 | 122.59 | 31,873.40 |
| 3. BROOM, STICK (tingting) | piece | 105 | 252 | 54 | 102 | 250 | 50 | 52 | 250 | 40 | 60 | 250 | 36 | 1501 | 20.25 | 30,401.25 |
| 4. CLEANSER, powder, 350gms. | canister | 24 | 12 | | | | | | | | | | | 36 | 17.75 | 639.11 |
| 5. DETERGENT POWDER, all purpose, 500gms. | kg | 69 | 157 | 73 | 92 | 90 | 48 | 95 | 68 | 60 | 55 | 60 | | 867 | 150.00 | 130,050.00 |
| 6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar | bar | 50 | 24 | 24 | 30 | 48 | 12 | 30 | 12 | 12 | 30 | 24 | | 296 | 24.52 | 7,257.33 |
| 7. DISINFECTANT SPRAY, 400 grams net content | can | 4 | | | 4 | | | | | | | | | 8 | 245.18 | 1,961.44 |
| 8. DUST PAN, non-rigid plastic, with detachable handle | piece | 22 | 4 | 1 | 11 | 2 | 2 | 11 | | | 10 | | | 63 | 26.65 | 1,678.95 |
| 9. FLOOR WAX, paste, natural, 2kgs. | can | 0 | | | | | | | | | | | | 0 | 314.47 | - |
| 10. FURNITURE CLEANER, 300mL/can min | can | 8 | | | 8 | | | | | | | | | 16 | 115.13 | 1,842.05 |
| 11. INSECTICIDE, 600mL (420g) /can | can | 3 | | | 3 | | | | | | | | | 6 | 119.39 | 716.35 |
| 12. MOPHANDLE, screw type, wooden handle | piece | 6 | 1 | | | | | | | | | | | 7 | 85.28 | 596.96 |
| 13. MOPHEAD, 100% rayon, 400g | piece | 109 | 14 | 19 | 100 | 4 | 6 | 50 | 4 | | 50 | | | 356 | 73.55 | 26,185.22 |
| 14. RAG, COTTON, (7") in diameter | kilo | 1 | | | | | | | | | | | | 1 | 44.77 | 44.77 |
| 15. SCOURING PAD, economy size | pack | 8 | | | | | | | | | | | | 8 | 135.26 | 1,082.07 |
| 16. TOILET BOWL & URINAL CLEANER, 900ml | bottle | 66 | 45 | 58 | 50 | 51 | 16 | 50 | 20 | 24 | 50 | | | 430 | 63.96 | 27,502.80 |
| 17. TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack | box | 74 | 50 | | 50 | 50 | | 100 | 24 | | 100 | | | 448 | 34.11 | 15,282.18 |
| 18. TRASHBAG, plastic, black, (XL) | roll | 20 | | | | | | | | | | | | 20 | 106.38 | 2,127.70 |
| 19. Broom for ceiling | pcs | 3 | 2 | | 3 | | | 2 | | | 2 | | | 12 | | |
| 20. Id Plastic Jacket | pcs | | | | | | | 10 | 10 | 10 | | | | | | |
| 21. Floor polisher | unit | 3 | | | 1 | | | 1 | | | | | | 5 | | |
| LEGAL SIZE PAPER | | | | | | | | | | | | | | | | |
| 1. PAPER, mimeo, Whitewove long | ream | 50 | | | 50 | | | 50 | | | 50 | | | 200 | 123.02 | 24,604.10 |
| COMMON OFFICE EQUIPMENT | | | | | | | | | | | | | | | | |
| 1. FILING CABINET, four (4) drawers, steel, plain | unit | 8 | 5 | 3 | 5 | | | | | | | | | 21 | 8,152.77 | 171,208.13 |
| 2. CALCULATOR, desktop, heavy duty printing, | unit | 3 | 10 | | 5 | | | | | | | | | 18 | 1,940.12 | 34,922.16 |
| 3. CALCULATOR, scientific, 10 digits, dot matrix display, programmable, with case | unit | 13 | | | | | | | | | | | | 13 | 349.65 | 4,545.42 |
| 4. CALCULATOR, compact, electronic, LCD, desktop display, 12 digits, two-way power source | unit | 4 | | | | | | | | | | | | 4 | 165.11 | 660.43 |
| 5. CHAIR, monobloc, without armrest, beige/white | unit | 6 | | | 6 | | | | | | | | | 12 | 245.18 | 2,942.16 |

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| 6. ELECTRIC FAN, with stand | unit | 17 | 7 | 3 | 7 | 5 | 1 | 5 | 1 | | 5 | 1 | | 52 | 783.51 | 40,742.52 |
| 7. ELECTRIC FAN, wall type | unit | 5 | 1 | | 5 | 1 | | 5 | | | 5 | | | 22 | 764.32 | 16,815.08 |
| 8. MULTIMEDIA PROJECTOR, 2000 ansi Lumens, 2000 hours lamp life, supports SVGA to SXGA (compressed) resolution | unit | 1 | | | | | | | | | | | | 1 | 25,562.68 | 25,562.68 |
| 9. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap. automatic clamping, stationery blade guard, A4-A6 format indications | unit | 1 | 1 | | | | | | | | | | | 2 | 9,059.93 | 18,119.87 |
| 10. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight | unit | 1 | | | | | | | | | | | | 1 | 6,394.93 | 6,394.93 |
| 11. PRINTER, automatic data processing, impact dot matrix, 9-pins, 136 columns, complete w/ ribbons, cables and manual, Epson FX-2190 | unit | 1 | | | | | | | | | | | | 1 | 29,389.62 | 29,389.62 |
| 12. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual ribbons, cables and manual, Epson LX-300+ | unit | 2 | | | | | | | | | | | | 2 | 7,302.10 | 14,604.20 |
| 13. PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching width adjustable to any format, binds 425 sheets or up to 2" thick, all metal construction | unit | 2 | | | | | | | | | | | | 2 | 10,658.93 | 21,317.87 |
| 14. UNINTERRUPTIBLE POWER SUPPLY(UPS) line interactive topology,with sealed maintenance free batteries, 520VA-600VA | unit | 9 | 6 | 5 | 9 | 5 | 5 | 2 | | | | | | 41 | 2,089.36 | 85,663.76 |
| 15. electric fan/ceiling fan | sets | 1 | 1 | | 2 | 1 | | 1 | 1 | | 1 | | | | | |
| 16.POS dot matrix receipt printer | unit | 1 | | | | | | | | | | | | | | |
| HANDBOOKS ON PROCUREMENT | | | | | | | | | | | | | | | | |
| HANDBOOK ON PUBLIC BIDDING DOCUMENTS, 8-1/2" x 11", offset printing, one color print, laminated kromcote cover, newsprint inside pages, perfect binding for: | | | | | | | | | | | | | | | | |
| a. Procurement of Goods & Services, 110-115 pages | piece | 1 | | | | | | | | | | | | 1 | 33.05 | 33.05 |
| b. Procurement of Civil Works, 139-149 pages | piece | 1 | | | | | | | | | | | | 1 | 38.59 | 38.59 |
| c. Procurement of Consulting Services, 139-149 pages | piece | 1 | | | | | | | | | | | | 1 | 22.92 | 22.92 |
| d. Sample Forms, 8-1/4" x 11-3/4", 328 pages | piece | 1 | | | | | | | | | | | | 1 | 90.61 | 90.61 |
| HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT(5th Edition), 6" x 9", 228 pages, | piece | 1 | | | | | | | | | | | | 1 | 33.21 | 33.21 |

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|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|--|--------------|------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | | | Total |
| HANDBOOK ON PUBLIC BIDDING CHECKLIST, 6" x 9", 70 pages | piece | 1 | | | | | | | | | | | | 1 | 13.86 | 13.86 |
| HANDBOOK ON GENERIC PROCUREMENT MANUAL (GPM), A-4 size(210mm x 297mm), foldcote 12 w/ plastic lamination, one(1) set of four (4) volumes as follows: | set | 1 | | | | | | | | | | | | 1 | 133.25 | 133.25 |
| Volume I (103 pages) - white color | | | | | | | | | | | | | | | | |
| Volume II (138 pages) - light blue color | | | | | | | | | | | | | | | | |
| Volume III (124 pages) - light yellow color | | | | | | | | | | | | | | | | |
| Volume IV (118 pages) - light green color | | | | | | | | | | | | | | | | |
| OTHER CONSUMABLES | | | | | | | | | | | | | | | | - |
| 1. INK CARTRIDGE, HP CN692AA(HP 704), black | cart | 60 | 55 | 35 | 60 | 17 | 35 | 30 | 5 | 5 | 30 | 5 | 5 | 342 | 340.63 | 116,494.78 |
| 2. INK CARTRIDGE, HP CN693AA (HP704), tricolor | cart | 60 | 55 | 30 | 60 | 17 | 30 | 30 | 5 | 5 | 30 | 5 | 5 | 332 | 340.63 | 113,088.50 |
| 3. INK CARTRIDGE, Epson C13T141190, Black, for ME 32/320/620F - 141 | cart | 25 | | | 25 | | | 25 | | | 25 | | | 100 | 310.51 | 31,051.35 |
| 4. INK CARTRIDGE, Epson C13T141290, Cyan, for ME 32/320/620F - 141 | cart | 10 | | | 10 | | | 10 | | | 10 | | | 40 | 310.51 | 12,420.54 |
| 5. INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141 | cart | 10 | | | 10 | | | 10 | | | 10 | | | 40 | 310.51 | 12,420.54 |
| 6. INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141 | cart | 10 | | | 10 | | | 10 | | | 10 | | | 40 | 310.51 | 12,420.54 |
| 7. RIBBON CARTRIDGE, Epson C13SO15506(7753) Fabric, for printer LQ 300/300+II & 580 | cart | 150 | | | 50 | | | 50 | | | | | | 250 | 122.32 | 30,580.88 |
| 8. RIBBON CARTRIDGE, Epson C13SO15508(S015016), black, for printer LQ 670/680/680Pro | cart | | | | | | | | | | | | | 0 | 353.38 | - |
| 9. RIBBON CARTRIDGE, Epson C13SO15568, Color, for printer LX-300 | cart | 25 | 25 | | | | | | | | | | | 50 | 1,254.60 | 62,730.00 |
| B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | | | | | | |
| Office Equipment and Accessories | | | | | | | | | | | | | | | | |
| 1. Air condition maintenance | unit | 1 | | | 1 | | | 1 | | | 1 | | | 4 | 5,000.00 | 20,000.00 |
| 2. Office table | unit | 8 | 2 | 4 | | | | | | | | | | 14 | 5,000.00 | 70,000.00 |
| 3. LCD Projector | unit | 3 | 2 | | | | | | | | | | | 5 | 150,000.00 | 750,000.00 |
| 4. HP Printer 3 in 1 | unit | 2 | 2 | | 1 | | | 1 | | | 1 | | | 7 | | - |
| 5. AVR | unit | 2 | 4 | | | | | | | | | | | 6 | | - |
| 6. Office Tables | unit | 8 | | | | | | | | | | | | 8 | | - |
| 7. Ring Binder Machine | unit | 1 | | | | | | | | | | | | 2 | | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount |
|---|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| 8. A3 (epson) printer | unit | 1 | | | | | | | | | | | | 1 | | |
| 9. Laptop computer maintenance | unit | 1 | | | | | | | | | | | | | | |
| 10. Desktop computer maintenance | unit | 1 | | | | | | | | | | | | | | |
| 11. Computer printer maintenance | unit | 1 | | | | | | | | | | | | | | |
| 12. A4 Sheetfed Scanners | unit | 1 | | | | | | | | | | | | | | |
| 13. Digital maintenance | unit | 1 | | | | | | | | | | | | | | |
| Office Supplies | | | | | | | | | | | | | | 0 | | |
| 1. External hard drive (500gb) | pcs | 14 | 7 | 1 | 2 | | | 3 | | | | | | 27 | 10,000.00 | 270,000.00 |
| 2. Correction fluid | pcs | 82 | 10 | 5 | 82 | 10 | | 30 | 10 | | 10 | 10 | | 249 | 30.00 | 7,470.00 |
| 3. Picture Frame (8 1/2 x 11) | pcs | 100 | | | 100 | | | 50 | | | | | | 250 | 200.00 | 50,000.00 |
| 4. Scotch tape 1' | pcs | 108 | 54 | 55 | 111 | 45 | 23 | 26 | 5 | 9 | 6 | 1 | 1 | 444 | 25.00 | 11,100.00 |
| 5. Scotch tape 2' | pcs | 29 | 21 | 45 | 1 | 1 | | 1 | 1 | 8 | 6 | 1 | 1 | 115 | 30.00 | 3,450.00 |
| 6. Journal (2 columns) | pcs | 50 | | | 50 | | | 50 | | | | | | 150 | | - |
| 7. Yellow paper | pads | 24 | 14 | 8 | 10 | 3 | 5 | 10 | 2 | | 14 | 2 | | 92 | | - |
| 8. Brown Envelope short | pcs | 155 | 155 | 60 | 135 | 155 | 80 | 135 | 96 | 110 | 135 | 5 | 10 | 1231 | | - |
| 9. Pencil | pcs | 94 | 82 | 70 | 90 | 29 | 58 | 70 | 10 | 13 | 70 | 10 | 10 | 606 | | - |
| 10. Correction tape | pcs | 132 | 95 | 83 | 188 | 69 | 39 | 108 | 73 | 119 | 176 | 87 | 3 | 1172 | | - |
| 11. Paste | pcs | 9 | 8 | 7 | 8 | 5 | 4 | 7 | | | | | | 48 | | - |
| 12. Straw rope | rolls | 15 | | | 4 | | | 3 | | | 3 | | | 25 | | |
| 13. Sign pen pilot | box | 34 | 8 | | 12 | 8 | | 12 | | | 12 | | | 86 | | |
| 14. Envelope long | pcs | 70 | 50 | | 80 | 50 | | 50 | 50 | | 30 | | | 380 | | |
| 15. Business Envelope No.10 with return address of office | pcs | 16 | 10 | 10 | 10 | 10 | 10 | 10 | 5 | 5 | 10 | 5 | 5 | 106 | | |
| 16. CD-RW with indi. Case | pcs | 10 | 80 | | | | | | | | | | | 90 | | |
| 17. CD-R with indi. Case | pcs | 200 | 150 | | 150 | 50 | | 200 | 100 | | 100 | 50 | | 1000 | | |
| 18. Columnar 24 columns. | pcs | 16 | | | | | | | | | | | | 16 | | |
| 19. Coupon bond w/letterhead short | rms | 50 | 15 | | 50 | | | | | | | | | 115 | | |
| 20. Coupon bond w/letterhead long | rms | 50 | 10 | | 50 | | | | | | | | | 110 | | |
| 21. DVD-R w/indi Case | pcs | 125 | | | 125 | | | 125 | | | 125 | | | 500 | | |
| 22. DVD-RW w/indi Case | pcs | 2 | | | | | | | | | | | | 2 | | |
| 23. Folder long | pcs | 1100 | 570 | 380 | 1090 | 475 | 880 | 945 | 385 | 840 | 895 | 292 | 200 | 8052 | | |
| 24. Folder short | pcs | 390 | 230 | 280 | 195 | 500 | 280 | 500 | 212 | 280 | 135 | 280 | | 3282 | | |
| 25. Paste big | jar | 3 | | | | | | | | | | | | 3 | | |
| 26. Ink Refill (pentel pen assrt. Color) | bots | 35 | 34 | 23 | 54 | 15 | 23 | 53 | 15 | 30 | 44 | 28 | | 354 | | |
| 27. Pilot ballpen-black | pcs | 340 | 372 | 162 | 310 | 310 | 310 | 350 | 76 | 68 | 190 | 5 | 5 | 2498 | | |
| 28. Post it note (2 x 2) | pcs | 12 | 12 | | 12 | | | | | | | | | 36 | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount |
|--------------------------------------|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| 29. Rubber band big #18, 400g | box | 13 | 10 | 10 | 17 | 1 | | 1 | 2 | | 1 | | | 55 | | |
| 30. Rubber band small, 400g | box | 2 | 12 | | 2 | 12 | | 2 | | | 1 | | | 31 | | |
| 31. Rubber eraser | pcs | 10 | 4 | | | | | | | | | | | 14 | | |
| 32. Sliding folder long | pcs | 100 | 50 | | 12 | 12 | | 100 | 12 | | | | | 286 | | |
| 33. Sliding folder short | pcs | 100 | 50 | | 12 | | | 100 | | | | | | 262 | | |
| 34. Specialty board paper 200gsm | pcs | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 60 | | |
| 35. Stabilo (ass.color)fiber castle | pcs | 24 | 12 | 20 | 22 | 12 | 32 | 10 | 12 | 10 | 12 | 12 | | 178 | | |
| 36. Tape, masking 1', 24mm | rolls | 4 | 7 | 5 | 4 | 8 | 5 | | | | | | | 33 | | |
| 37. Tape, masking 2, 48mm | rolls | 16 | 10 | | 10 | 12 | | | | | | | | 48 | | |
| 38. Tape, double adhesive,green,foam | rolls | 16 | 13 | 21 | 16 | 11 | 4 | 11 | 1 | | 11 | 1 | | 105 | | |
| 39. Tape, packaging 2, 48mm | rolls | 4 | 4 | 4 | 10 | 6 | | 10 | 6 | | | | | 44 | | |
| 40. Typewriter ribbon | rolls | 13 | 11 | 1 | 1 | 4 | | 2 | 1 | 3 | 1 | 3 | | 40 | | |
| 41. Whitemimeo paper short | rms | 12 | | | 12 | | | | | | | | | 24 | | |
| 42. Whitemimeo paper long | rms | 50 | | | 50 | | | | | | | | | 100 | | |
| 43. Ballpen Black Ordinary | pcs | 86 | 74 | 110 | 94 | 108 | 55 | 104 | 60 | 30 | 76 | 27 | | 824 | | |
| 44. Ballpen Blue Ordinary | pcs | 50 | 70 | 48 | 30 | 54 | 5 | 3 | 20 | | 10 | | | 290 | | |
| 45. Bond Paper short | rms | 86 | 58 | 68 | 150 | 95 | 120 | 150 | 100 | 60 | 80 | 50 | 60 | 1077 | | |
| 46. Bookpaper long | rms | 280 | 244 | 36 | 230 | 110 | 120 | 55 | 15 | 150 | 10 | 15 | | 1265 | | |
| 47. Bookpaper short | rms | 180 | 90 | 86 | 130 | 64 | 70 | 30 | 15 | 65 | 10 | 15 | | 755 | | |
| 48. Businesss Envelope long | pcs | 100 | 25 | | 100 | 25 | 12 | 50 | 25 | 12 | 50 | 25 | | 424 | | |
| 49. Elmer's Glue, all purpose, 130g | bots | 17 | 8 | 2 | 10 | 5 | 2 | | | | | | | 44 | | |
| 50. Paper cutter (L500) | pcs | 5 | | | | | | | | | | | | 5 | | |
| 51. Paper Fastener plastic | bxs | 112 | 32 | 42 | 28 | 12 | 12 | 14 | 7 | | 14 | 7 | | 280 | | |
| 52. Ruler 12 | pcs | 14 | 15 | | 8 | | | 2 | | | 1 | | | 40 | | |
| 53. Thumbtacks | bxs | 4 | | | 4 | | | | | | | | | 8 | | |
| 54. Denatured Alcohol | pcs | 5 | | | 5 | | | 5 | | | 5 | | | 20 | | |
| 55. Cork Board (2x3) | pcs | 2 | | | | | | 1 | | | | | | 3 | | |
| 56. White Board (6x4) | pcs | 2 | | | | | | 1 | 1 | | | | | 4 | | |
| 57. Photo quality paper | pack | 62 | 5 | 15 | 60 | 8 | 15 | 10 | | | 5 | | | 180 | | |
| 58. Highlighting pen | pcs | 49 | 12 | 5 | 6 | 5 | | 6 | | | 9 | 2 | | 94 | | |
| 59. Desk pad w/logo | pad | 6 | | | 6 | | | | | | | | | 12 | | |
| 60. Linen paper | pcs/pck | 4 | | | | | | | | | | | | 4 | | |
| 61. Manila paper | pcs | 71 | 71 | 150 | 200 | 350 | 200 | 230 | 230 | 90 | 150 | | | 1742 | | |
| 62. Plastic Envelope long | pcs | 50 | | | 50 | | | 50 | | | 50 | | | 200 | | |
| 63. Plastic Envelope short | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount |
|----------------------------------|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| 64. Fax paper | rolls | 2 | | | | | | | | | | | | 2 | | |
| 65. Standing Filing boxes | pcs | 20 | 15 | | | | | | | | | | | 35 | | |
| 66. Pilot red | pcs/box | 2 | | | | | | | | | | | | 2 | | |
| 67. Carbon paper (permafilm) | box | 7 | 4 | 2 | 7 | | | 2 | | | 2 | | | 24 | | |
| 68. Liquid paper | pcs | 10 | 20 | | 20 | | | | | | | | | 50 | | |
| 69. Bookpaper A4 | pcs | 100 | 50 | | 100 | | | | | | | | | 250 | | |
| 70. Brown Envelope long | pcs | 435 | 245 | 160 | 235 | 105 | 160 | 235 | 46 | 110 | 135 | 55 | 10 | 1931 | | |
| 71. Pen Holder | pcs | 8 | 2 | | 2 | | | | | | | | | 12 | | |
| 72. Plastic Clear book (big) | pcs | 3 | | | | | | | | | | | | 3 | | |
| 73. Glue stick | pcs | 4 | | | | | | | | | | | | 4 | | |
| 74. Small Notebook | pcs | 5 | 5 | | 5 | 5 | | 5 | 5 | | 5 | 5 | | 40 | | |
| 75. Rack folder | pcs | 14 | 6 | 6 | 6 | 6 | | 6 | | | | | | 44 | | |
| 76. Computer Keyboard | pcs | 17 | 2 | | 3 | | | | | | | | | 22 | | |
| 77. White Mailing envelope short | pcs | 88 | 500 | 120 | 80 | 500 | 100 | 500 | 30 | | 500 | 30 | | 2448 | | |
| 78. White Mailing envelope long | pcs | 110 | 30 | 120 | 110 | 30 | 1 | 8 | 30 | | 30 | | | 469 | | |
| 79. Bulletin Board (4x5) | pcs | 3 | | | | | | | | | | | | 3 | | |
| 80. RecordBook 200 pages | pcs | 17 | 5 | | 5 | | | 5 | | | 5 | | | 37 | | |
| 81. Ballpen Red | pcs | 18 | 6 | 30 | 11 | 36 | 8 | 11 | 6 | 8 | 6 | 6 | | 146 | | |
| 82. Staple wire #10 | box | 5 | | | 5 | | | 5 | | | 5 | | | 20 | | |
| 83. Expanded Folder long | pcs | 20 | | | 20 | | | | | | | | | 40 | | |
| 84. Expanded Folder short | pcs | 10 | 10 | | 10 | 10 | | | | | | | | 40 | | |
| 85. Expanded Envelope long | pcs | 110 | 10 | 10 | 100 | | | 50 | | | | | | 280 | | |
| 86. Expanded Envelope short | pcs | 10 | | 10 | | | | 50 | | | | | | 70 | | |
| 87. Worksheet 4 columns | pads | 5 | | | | | | | | | | | | 5 | | |
| 88. Duct tape | rolls | 30 | 4 | | 30 | 4 | | 3 | | | 3 | | | 74 | | |
| 89. Calculator 16 digits | pcs | 16 | 3 | 2 | 4 | 1 | | | | | | | | 26 | | |
| 90. Clamps small/medium | pcs | 10 | | | 10 | | | 10 | | | 10 | | | 40 | | |
| 91. Columnar notebook 3 columns | pcs | 20 | 1 | 1 | 20 | 1 | 1 | 17 | 1 | 1 | 33 | 1 | 1 | 98 | | |
| 92. Oslo paper | rms | 4 | | | | | | | | | | | | 4 | | |
| 93. Extension Wire | pcs | 3 | | | 2 | | | | | | | | | 5 | | |
| 94. PPE Ledger card | pcs | 100 | 100 | 50 | 100 | 100 | 50 | 100 | 100 | 50 | 100 | 100 | 50 | 1000 | | |
| 95. Ballpen (pilot-blue) | pcs | 150 | 50 | | 50 | 50 | | 50 | 50 | | 50 | 50 | | 500 | | |
| 96. Adding Machine (calculator) | pcs | 2 | | | | | | | | | | | | 2 | | |
| 97. Diploma (parchment paper) | pcks | 30 | | | 10 | | | 10 | | | | | | 50 | | |
| 98. White board (3x4) | unit | 6 | 2 | | 1 | | | | | | | | | 9 | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount |
|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| 99. Staedtler Eraser | box | 12 | 8 | | | | | | | | | | | 20 | | |
| 100. Staff chair | pcs | 4 | | | | | | | | | | | | 4 | | |
| 101. Specialty paper (150gsm)asstd. | pcks | 100 | | | 100 | | | | | | | | | 200 | | |
| 102. Broad Marker asst. | pcs | 4 | | | | | | | | | | | | 4 | | |
| 103. Ledger cover | pcs | 6 | | | | | | | | | | | | 6 | | |
| 104. Pledge | pcs | 100 | 10 | | 100 | 14 | | 112 | | | | | | 336 | | |
| 105.Columnar pad (6 columns) | pcs | 2 | | | 2 | | | 1 | | | | | | 5 | | |
| 106. Lion Metal ink Black | pcs | 2 | | | 2 | | | | | | | | | 4 | | |
| 107.Paper tray (3 layers) | pcs | 4 | | | 2 | | | 1 | | | | | | 7 | | |
| 108. Ribbon Epson LQ-300+ | pcs | 25 | 25 | | | | | | | | | | | 50 | | |
| 109. Stationary paper | doz | 20 | | | | | | | | | | | | 20 | | |
| 110. Toner for copier machine | pcs | 5 | | | 5 | | | | | | | | | 10 | | |
| 111. Calculator 12 digits | pcs | 13 | 1 | 1 | 2 | 5 | | 1 | 1 | | | | | 24 | | |
| 112. Copy printer ink-7 | pcs | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 60 | | |
| 113. Copy printer master | pcs | 2 | | | 2 | | | 2 | | | 2 | | | 8 | | |
| 114. Correction pen (metal tip)uni | pcs | 24 | 4 | | 4 | 4 | | 4 | 3 | | 4 | 3 | | 50 | | |
| 115. Clip backfold black (medium/small/big) | pcs | 10 | | | 10 | | | 10 | | | | | | 30 | | |
| 116. Flag philippine nylon | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |
| 117. Flag philippine cotton | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |
| 118. Numbering Machine ink (metal ink) | bots | 14 | | | 2 | | | 2 | | | 2 | | | 20 | | |
| 119. Ruler 18 | pcs | 2 | | | 2 | | | 2 | | | 1 | | | 7 | | |
| 120. Stapler swingline (Itona) | pcs | 1 | | | | | | | | | | | | 1 | | |
| 121. Staples (HD-3LS-13)max | bxs | 5 | | | 5 | | | 5 | | | 5 | | | 20 | | |
| 122. Metal polish | can | 3 | | | 3 | | | 2 | | | 2 | | | 10 | | |
| 123. Typewriter | unit | 3 | | | | | | | | | | | | 3 | | |
| 124. Wooden Filing cabinet | units | 1 | | | | | | | | | | | | 1 | | |
| 125. Baygon insect repellent | pcs | 6 | | | 12 | | | 12 | | | 24 | | | 54 | | |
| 126. Paper Rack/divider/tray-heavy duty | pcs | 5 | | | | | | | | | | | | 5 | | |
| 127. Paper and Pen organizer | pcs | | | | | | | | | | | | | 0 | | |
| 128. Book binder with cover (thick & long) with knot | pcs | 60 | | | 60 | | | | | | | | | 120 | | |
| 129. Carbon blue | box | 8 | | | | | | | | | | | | 8 | | |
| 130. Carbon short black | box | 4 | | | | | | | | | | | | 4 | | |
| 131. Columnar 4 columns | pcs | 12 | | | | | | | | | | | | 12 | | |
| 132. Data File box 5 x9 x15-3/4 | pcs | 4 | | | | | | | | | | | | 4 | | |
| 133. Notebook | pcs | 62 | 50 | 50 | 150 | 180 | 180 | 70 | 70 | 70 | 35 | | | 917 | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount |
|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| 134. Wireless Extension Telephone | units | 1 | | | | | | | | | | | | 1 | | |
| 135. A.F. # 51 (continous form) | sets | 30 | | | 30 | | | 5 | | | | | | 65 | | |
| 136. A.F. # 51 pads | pads | 250 | 250 | 100 | 250 | 250 | 100 | 250 | 250 | | 250 | 250 | | 2200 | | |
| 137. A.F. # 52 | pads | 15 | | | | | | | | | | | | 15 | | |
| 138. A.F. # 53 | pads | 15 | | | 15 | | | 5 | | | | | | 35 | | |
| 139. A.F. # 54 | pads | 5 | | | 5 | | | | | | | | | 10 | | |
| 140. A.F. # 56 (continous form) | pads | 15 | | | 15 | | | | | | | | | 30 | | |
| 141. Cash tickets (10.00) | pads | 25 | | | 25 | | | 5 | | | | | | 55 | | |
| 142. Cash tickets (5.00) | pads | 50 | 25 | | 50 | 25 | | 50 | 25 | | 50 | 25 | | 300 | | |
| 143. Cashbooks | pcs | 20 | 7 | | 20 | | | 20 | | | 20 | | | 87 | | |
| 144. CTC Corporation | pads | 10 | | | | | | | | | | | | 10 | | |
| 145. CTC individual | pads | 50 | 250 | | 50 | 250 | | 50 | | | 50 | | | 700 | | |
| 146. Ordinance violation receipt (OVR) | pads | 25 | | | | | | | | | | | | 25 | | |
| 147. Universal ink black | bots | 6 | | | 6 | | | | | | | | | 12 | | |
| 148. Universal ink colored | bots | 6 | | | 6 | | | | | | | | | 12 | | |
| 149. Brother Toner TN 2130 | pcs | 4 | | | 4 | | | | | | | | | 8 | | |
| 150. File System | pcs | 8 | | | | | | | | | | | | 8 | | |
| 151. Property Inventory Tag | pcs | 500 | 500 | | 500 | | 500 | 500 | 500 | | 500 | 500 | | 4000 | | |
| 152. Memory Card Reader | pcs | 2 | | | | | | | | | | | | 2 | | |
| 153. Magnifying Lens | pcs | 15 | | | 15 | | | 12 | 2 | 1 | 10 | | | | | |
| 154. pentel pen black | pcs | 61 | 66 | 24 | 15 | 29 | 25 | 10 | 25 | 20 | 20 | 20 | | | | |
| 155. pentel pen blue | pcs | 18 | 62 | 16 | 6 | 20 | | 6 | | | 6 | | | | | |
| 156. pentel pen red | pcs | 50 | 14 | 12 | 10 | 5 | | 10 | 10 | | | | | | | |
| 157. internal hard disk(1TB) | Pcs | 5 | | | 2 | | | | | | | | | | | |
| 158. pentel pen Broad (black) | pcs | 50 | 18 | 20 | 50 | 18 | 20 | 56 | 18 | | 18 | | | | | |
| 159. Signage | unit | | | | | | | | 1 | | | | | | | |
| Audio and visual presentation and composing equipment | | | | | | | | | | | | | | 0 | | |
| 1. Wireless Microphone | unit | 2 | | | | | | | | | | | | 2 | | - |
| 2. Digital Video Camera | unit | 1 | 1 | | | | | | | | | | | 2 | | - |
| 3.SLR Digital Camera | unit | 7 | 2 | | 2 | | | | | | | | | 11 | | - |
| 4. samsung galaxy tab 10.1 | unit | 1 | | | 1 | | | 1 | | | 1 | | | | | |
| 5. LED TV 42' | unit | 1 | 1 | | | | | | | | | | | 2 | | |
| Photographic or filming or video equipment | | | | | | | | | | | | | | | | |
| 1 Under water camera (w/ casing) | unit | 1 | | | | | | | | | | | | 1 | 37,500.00 | 37,500.00 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount |
|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| 2 XLR Camera with Accessories | unit | 1 | | | | | | | | | | | | 1 | | - |
| Cleaning Equipment and Supplies | | | | | | | | | | | | | | | | |
| 1. Sponge | pcs | 12 | 12 | | 12 | | | | | | | | | 36 | | - |
| 2. Glass cleaner | pcs | 186 | 28 | 14 | 170 | 32 | 38 | 27 | 24 | 8 | 18 | 16 | | 561 | | - |
| 3. Door mat (cloth) | pcs | 12 | | | | | | | | | | | | 12 | | - |
| 4. Spoon | doz./pcs | 6 | 13 | | 6 | | | 6 | | | 3 | | | 34 | | - |
| 5. fork | doz./pcs | 6 | 13 | | 6 | | | 6 | | | 3 | | | 34 | | - |
| 6. plate | doz./pcs | 6 | 4 | | 3 | | | 3 | | | 3 | | | 19 | | - |
| 7. Cup & saucer | doz. | 3 | | | | | | | | | | | | 3 | | - |
| 8. Bowl | doz. | 1 | | | | | | | | | | | | 1 | | - |
| 9.Coco cloth x 100 yards | rolls | 2 | | | 2 | | | 1 | | | 1 | | | 6 | | - |
| 10. Dishwashing Liquid | bots | 329 | 24 | 36 | 205 | 20 | 12 | 129 | 48 | 18 | 17 | 24 | | 862 | | - |
| 11. Muriatic Acid | bots | 12 | 2 | 1 | 3 | | | 3 | | | 3 | | | 24 | | - |
| 12. Albatros | bots | 53 | 32 | | 51 | | | 48 | | | | | | 184 | | - |
| 13. Band Aid | pck | 20 | | | | | | | | | | | | 20 | | - |
| 14. Betadine 50ml | bots | 4 | | | | | | | | | | | | 4 | | - |
| 15.Cups | pcs | 5 | 4 | | 3 | | | 3 | | | 3 | | | 18 | | - |
| 16. Dipper | pcs | 2 | 2 | | 2 | | | 2 | | | 2 | | | 10 | | - |
| 17. Garbage bag XXL x 10 | pck | 20 | | | | | | | | | | | | 20 | | - |
| 18. Lavatory faucet | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | - |
| 19. Liquid Sosa (1lt) | bots | 25 | 15 | | 25 | 15 | | 25 | 10 | | 25 | 10 | | 150 | | - |
| 20 Pail big | pcs | 11 | 4 | 2 | 3 | 3 | 1 | 2 | 2 | | 2 | | | 30 | | - |
| 21. Saucer | pcs | 5 | | | 3 | | | 3 | | | 3 | | | 14 | | - |
| 22. Scotch brite, scouring pad | pcs | 40 | 6 | | 6 | | | | | | | | | 52 | | - |
| 23. Shower valve | pcs | 15 | | | 15 | | | 10 | | | 10 | | | 50 | | - |
| 24. Shower head | pcs | 15 | | | 15 | | | 10 | | | 10 | | | 50 | | - |
| 25. Tissue Holder | pcs | 2 | | | | | | | | | | | | 2 | | - |
| 26. Toilet bowl brush | pcs | 25 | 8 | 1 | 25 | 12 | | 25 | 2 | | 25 | | | 123 | | - |
| 27. Toilet bowl pump | pcs | 27 | 2 | 1 | 25 | | | 25 | | | 25 | | | 105 | | - |
| 28. Trashcan | pcs | 8 | | | | | | | | | | | | 8 | | - |
| 29. Zonrox 1lt | bots | 26 | 12 | | 26 | 24 | | 2 | | | 2 | | | 92 | | - |
| 30. Mop cloth | pcs | 6 | | | | | | | | | | | | 6 | | - |
| 31. Purified Water (5galoons) | bots | 104 | 4 | 4 | 104 | 4 | 4 | 44 | 4 | 4 | 4 | 4 | 4 | 288 | | - |
| 32. Rugs foot | pcs | 6 | | | 6 | | | | | | | | | 12 | | - |
| 33. Water dipper | pcs | 2 | | | | | | | | | | | | 2 | | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount |
|---|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| 34. Water Dispenser | unit | 4 | | | | | | | | | | | | 4 | | |
| 35. Air Freshener spray | bts | 322 | 68 | 56 | 313 | 38 | 32 | 49 | 24 | 24 | 60 | | | 986 | | |
| 36. Lysol concentrate 500ml | bots | 10 | 4 | | 10 | | | 5 | | | 5 | | | 34 | | |
| 37. Push brush 12' | pcs | 3 | 3 | | 3 | | | 2 | | | 2 | | | 13 | | |
| 38. Scotch brite sponge | pcs | 124 | 8 | | 100 | | | 112 | | | | | | 344 | | |
| 39. Steel brush | pcs | 12 | | | 12 | | | 12 | | | 12 | | | 48 | | |
| 40. Steel wool | pcs | 24 | | | 24 | | | 24 | | | 24 | | | 96 | | |
| 41. Paint Silver | gal | 6 | | | 6 | | | 6 | | | 6 | | | 24 | | |
| 42. Knap sack sprayer | pcs | 1 | 1 | 1 | | | | | | | | | | 3 | | |
| 43. Faucet | pcs | 36 | | | 36 | | | 36 | | | 36 | | | 144 | | |
| 44. Flexible hose | pcs | 25 | 25 | | 25 | 25 | | 25 | 25 | | 25 | 25 | | 200 | | |
| 45. Angle valve | pcs | 25 | 25 | | 25 | 25 | | 25 | 25 | | 25 | 25 | | 200 | | |
| 46. Window mop cleaner | pcs | 4 | | | | | | | | | | | | 4 | | |
| 47. Throne Plunger | pcs | 2 | | | | | | | | | | | | 2 | | |
| 48. Basin | pcs | 3 | 1 | | 2 | | | 2 | | | | | | 8 | | |
| 49. Plastic tub | pcs | 1 | 1 | | | | | | | | | | | | | |
| 50. Hand brush | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |
| Paper Materials and Products | | | | | | | | | | | | | | | | |
| 1. paper, multicopy, 80gsm, size : 210mmx297mm | ream | 50 | 25 | 25 | 50 | 25 | 25 | 25 | 25 | | 25 | 25 | | 300 | | - |
| 2. paper, multicopy, 80gsm, size: 216mmx330mm | ream | 50 | 25 | 25 | 50 | 25 | 25 | 25 | 25 | | 25 | 25 | | 300 | | - |
| Electrical equipment and components and supplies | | | | | | | | | | | | | | | | |
| 1. Xerox Machine | unit | 4 | 1 | 1 | 1 | | | | | | | | | 7 | | - |
| 2. Numbering Machine (10 digits) | unit | 2 | | | 2 | | | 1 | | | 1 | | | 6 | | - |
| 3. Binding machine | unit | 1 | | | | | | | | | | | | 1 | | - |
| 4. Refrigerator (5 cu. Ft.) / Freezer | unit | 1 | | | | | | | | | | | | | | - |
| 5. electrical crimper | pcs | 1 | | | | | | | | | | | | | | - |
| Computer Supplies | | | | | | | | | | | | | | | | |
| 1. Laptop computer | unit | 10 | 11 | 2 | 3 | 1 | | | | | | | | 27 | 45,000.00 | 1,215,000.00 |
| 2. Desktop computer | unit | 18 | 8 | 8 | 4 | 4 | | 3 | | | | | | 45 | 45,000.00 | 2,025,000.00 |
| 3. Fax machine | unit | 1 | | | | | | | | | | | | 1 | 10,000.00 | 10,000.00 |
| 4. Computer ink # 21 | pcs | 40 | | | 40 | | | | | | | | | 80 | | - |
| 5. Computer ink # 22 | pcs | 20 | | | 20 | | | | | | | | | 40 | | - |
| 6. Computer ink # 61 black | pcs | 40 | | | 40 | | | | | | | | | 80 | | - |
| 7. Computer mouse (A4 tech) | pcs | 24 | 2 | | 21 | 2 | | 4 | | | 2 | | | 55 | | - |
| 8. Jute sack | pcs | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | | 25 | 25 | | 250 | | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount |
|---|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| 9. Memory Card | pcs | 15 | 15 | 10 | 15 | 10 | 10 | 15 | 10 | 10 | 13 | 2 | 2 | 127 | | |
| 10. Lan Card | pcs | 5 | | | | | | | | | | | | 5 | | |
| 11. Finger Scanner | pcs | 10 | 2 | | | | | | | | | | | 12 | | |
| 12. External Hard drive (Laptop) | pcs | 1 | 2 | 2 | | | | | | | | | | 5 | | |
| 13. CPU | unit | 5 | | | | | | | | | | | | 5 | | |
| 14. Type writer Table | unit | 1 | | | | | | | | | | | | 1 | | |
| 15. CD/DVD Writer (external) | unit | 8 | | | | | | | | | | | | 8 | | |
| 16. Portable Scanner | unit | 1 | | | | | | | | | | | | 1 | | |
| 17. Computer box tester | set | 1 | | | | | | | | | | | | | | |
| Computer Equipment and Accessories | | | | | | | | | | | | | | | | |
| 1. Computer monitor 23.6 inch full hd led(led screen) | unit | 4 | | | | | | | | | | | | 4 | | - |
| 2. Tablet or Touchpad Note | unit | 1 | | | | | | | | | | | | 1 | | - |
| 3. Wireless Radio and Accessories | unit | 10 | | | 5 | | | 5 | | | 5 | | | 25 | | - |
| 4. 3 in 1 Printer | unit | 10 | 4 | 5 | 1 | | | | | | | | | 20 | | |
| 5. Tax Map Printer | unit | 1 | | | | | | | | | | | | 1 | | |
| 6. Broadband 4G | pcs | 2 | | | | | | | | | | | | 2 | | |
| *Other Categories | | | | | | | | | | | | | | | | |
| 1.Diesel | lit | 300 | 250 | 150 | 200 | 100 | 100 | 100 | 50 | 50 | 100 | 200 | 100 | 1700 | 32.00 | 54,400.00 |
| 2. Screw driver (stanley orig) | set | 1 | | | | | | | | | | | | 1 | 750.00 | 750.00 |
| 3. Rubber boots | pair | 28 | 28 | 3 | 24 | 26 | | 20 | 24 | | 20 | 24 | | 197 | 450.00 | 88,650.00 |
| 4. Rain coats | pcs | 57 | 28 | 3 | 32 | 14 | | 90 | 90 | 94 | 90 | 90 | 8 | 596 | 600.00 | 357,600.00 |
| 5. Fan belt | pcs | 4 | 4 | 2 | | | | | | | | | | 10 | 300.00 | 3,000.00 |
| 6. Regular gasoline | lit | 2070 | 515 | 255 | 2070 | 520 | 20 | 580 | 570 | 70 | 70 | 20 | 20 | 6780 | 52.05 | 352,899.00 |
| 7. Gear Oil | lit | 3 | 3 | 2 | | | | | | | | | | 8 | 1,500.00 | 12,000.00 |
| 8. Spark plug | pcs | 2 | | | 1 | 2 | 1 | 2 | | | 2 | | | 10 | 100.00 | 1,000.00 |
| 9. Refractometer | unit | 1 | | | | | | | | | | | | 1 | 15,000.00 | 15,000.00 |
| 10. Digital ph meter | unt | 1 | | | | | | | | | | | | 1 | 2,500.00 | 2,500.00 |
| 11. Digital Hand held depth meter | unit | 1 | | | | | | | | | | | | 1 | 5,000.00 | 5,000.00 |
| 12. Ammonia Kit | kit | 1 | | | | | | | | | | | | 1 | 500.00 | 500.00 |
| 13. Knife | pcs | 2 | | | | | | 1 | | | | | | 3 | 80.00 | 240.00 |
| 14. Cotton | pcs/pcks | 12 | | | | | | | | | | | | 12 | 30.00 | 360.00 |
| 15. White Towels | pcs | 12 | | | | | | | | | | | | 12 | 25.00 | 300.00 |
| 16. Hand gloves | pair | 25 | 100 | 12 | 25 | 100 | | 100 | | | 100 | | | 462 | 60.00 | 27,720.00 |
| 17. Bolo | pcs | 13 | 4 | 2 | 11 | 2 | | 4 | 1 | | 4 | 1 | | 42 | 400.00 | 16,800.00 |
| 18. Marin Plywood (1/4) | pcs | 2 | 2 | 1 | 2 | 2 | 1 | | | | | | | 10 | 450.00 | 4,500.00 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount |
|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|------|-----|-----|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| 19. Shovel (heavy duty) | pcs | 12 | 5 | 1 | 15 | 2 | | 7 | 2 | | 7 | 2 | | 53 | 180.00 | 9,540.00 |
| 20. Garden soil | bag | 20 | | | | | | | | | | | | 20 | 175.00 | 3,500.00 |
| 21. Bamboo (full length kawayan) | pcs | 10 | 10 | 10 | 1 | | | 1 | | | | | | 32 | 100.00 | 3,200.00 |
| 22. Bamboo (full length bayog) | pcs | | | | 10 | 5 | 5 | | | | | | | 20 | 80.00 | 1,600.00 |
| 23. Bookpaper subs 20,A3 (11 1/2 x 16 1/2) | reams | 50 | 12 | | 50 | 12 | | | | | | | | 124 | 300.00 | 37,200.00 |
| 24. Highlighter (assorted) | box | 12 | 12 | 4 | 5 | 5 | | | | | | | | 38 | | - |
| 25. Dish Cabinet | pc | 2 | | | | | | | | | | | | 2 | | - |
| 26. Dish Organizer | pc | 1 | | | | | | | | | | | | 1 | | - |
| 27. Service Vehicle | unit | 2 | 2 | | 1 | | | | | | | | | 5 | | - |
| 28. In and Out Tray (2 layers) | pcs | 3 | 5 | | 1 | 4 | | 4 | | | 4 | | | 21 | | - |
| 29. Hydrogen peroxide | gals | 1 | | | | | | 1 | | | | | | 2 | | - |
| 30. Rake | pcs | 9 | 3 | | 9 | 11 | | 4 | 1 | 1 | 14 | 1 | | 53 | | - |
| 31. Spade | pcs | | | | | | | | | | | | | 0 | | - |
| 32. Emergency light | pcs | 13 | 1 | | 13 | 4 | | 13 | | | 12 | | | 56 | | - |
| 33. Rubberized shoes | pcs | | | | 40 | | | | | | 35 | | | 75 | | - |
| 34. Masks | pcs | 720 | | 20 | 720 | | 20 | 720 | | 20 | 720 | | 20 | 2960 | | - |
| 35. Heavy Duty gloves | pcs | 90 | 20 | | 90 | 20 | | 90 | 20 | | 20 | 90 | | 440 | | - |
| 36. Hard Hat Helmet | pcs | 34 | 50 | 24 | 34 | 50 | 24 | 10 | 15 | 24 | 10 | 15 | 24 | 314 | | - |
| 37. Sacks | pcs | 1200 | | | 1200 | | | 1200 | | | 1200 | | | 4800 | | - |
| 38. Chicken dung | sacks | 200 | | | 200 | | | 200 | | | 200 | | | 800 | | - |
| 38. Enzyme | drum | 1 | | | | | | | | | | | | 1 | | - |
| 39. Nets (for vermicomposting) | mtrs | 50 | | | | | | 50 | | | | | | 100 | | - |
| 40. Hollow blocks (for vermicomposting) | pcs | 55 | | | | | | 55 | | | | | | 110 | | - |
| 41. Pesticide fly control | bots | 6 | | | 6 | | | 6 | | | 6 | | | 24 | | - |
| 42. Red Cement | kgs | 100 | | | 50 | | | 50 | | | 50 | | | 250 | | - |
| 43. Cement | bags | 500 | 250 | 1 | 500 | 250 | 1 | 470 | 250 | | 250 | 250 | | 2722 | | - |
| 44. Sand | m3 | 25 | 10 | | 25 | | | 30 | | | 25 | | | 115 | | - |
| 45. Spading fork | pcs | 5 | | | 5 | | | 2 | | | 2 | | | 14 | | - |
| 46. Scythes | pcs | 4 | | | 2 | | | 2 | | | 2 | | | 10 | | - |
| 47. Buggy | pcs | 2 | | | 2 | | | 1 | | | 1 | | | 6 | | - |
| 48. Tabas/Palang | pcs | 10 | 1 | 1 | 7 | 5 | 1 | 9 | 1 | 1 | 6 | 1 | 1 | 44 | | - |
| 49. Crowbar | pcs | 3 | 1 | | 3 | 1 | | 3 | 1 | | 3 | 1 | | 16 | | - |
| 50. Teklis | pcs | 100 | 150 | | 100 | 100 | | 50 | 100 | | 50 | 130 | | 780 | | - |
| 51. Platic Nylon #200 | rolls | 1 | | | 1 | | | 1 | | | 1 | | | 4 | | - |
| 52. platic Rope # 7 | rolls | 1 | | | 1 | | | 1 | | | 1 | | | 4 | | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount |
|-------------------------------|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| 53. Plastic Rope # 8 | rolls | 1 | | | 1 | | | 1 | | | 1 | | | 4 | | |
| 54. Wall Clock | pcs | 2 | 1 | | | | | | | | | | | 3 | | |
| 55. Helmet | pcs | 1 | | | | | | | | | | | | 1 | | |
| 56. Motortire | pcs | 4 | | | | | | | | | | | | 4 | | |
| 57. Delivery bag | pcs | 1 | | | | | | | | | | | | 1 | | |
| 58. Curtain | pcs | 8 | | | 6 | | | 6 | | | 6 | | | 26 | | |
| 59. Procaine Benzyl Penicilin | 100ml | 8 | | | 8 | | | 8 | | | 8 | | | 32 | | |
| 60. Gentamycin | 100ml | 8 | 8 | | 8 | 8 | | 8 | 8 | | 8 | 8 | | 64 | | |
| 61. Norfloxacin | 100ml | 8 | | | 8 | | | 8 | | | 8 | | | 32 | | |
| 62. Enrofloxacin | 100ml | 8 | | | 8 | | | 8 | | | 8 | | | 32 | | |
| 63. Cefalexin | 100ml | 8 | | | 8 | | | 8 | | | 8 | | | 32 | | |
| 64. Oxytocin | 100ml | 4 | | | 4 | | | 4 | | | 4 | | | 16 | | |
| 65. Dexamethasone | 100ml | 8 | | | 8 | | | 8 | | | 8 | | | 32 | | |
| 66. Iron Dextran | 100ml | 8 | | | 8 | | | 8 | | | 8 | | | 32 | | |
| 67. Co-pyrine (anti-pyretic) | 100ml | 8 | | | 8 | | | 8 | | | 8 | | | 32 | | |
| 68. Trimetoprine Sulfa (TMPS) | 100ml | 8 | | | 8 | | | 8 | | | 8 | | | 32 | | |
| 69. Vitamin B Complex | 100ml | 12 | | | 12 | | | 12 | | | 12 | | | 48 | | |
| 70. Vitamin ADE | 100ml | 1 | | | 1 | | | 1 | | | 1 | | | 4 | | |
| 71. Lidocaine | 50ml | 1 | | | 1 | | | 1 | | | 1 | | | 4 | | |
| 72. Calmivet | 50ml | 1 | | | 1 | | | 1 | | | 1 | | | 4 | | |
| 73. Multi vitamins | 100ml | 12 | | | 12 | | | 12 | | | 12 | | | 48 | | |
| 74. Tetanus Antitoxin | ampule | 20 | | | 20 | | | 20 | | | 20 | | | 80 | | |
| 75. Povidone Iodine | ltr | 1 | | | 1 | | | 1 | | | 1 | | | 4 | | |
| 76. Wound spray | canister | 8 | | | 8 | | | 8 | | | 8 | | | 32 | | |
| 77. Isopropyl alcohol | 500ml | 35 | 37 | 2 | 35 | 2 | | 35 | 5 | 2 | 5 | 2 | | 160 | | |
| 78. CBG | 100ml | 8 | | | 8 | | | 8 | | | 8 | | | 32 | | |
| 79. DCM | 100ml | 8 | | | 8 | | | 8 | | | 8 | | | 32 | | |
| 80. Ivermectin | 100ml | 8 | | | 8 | | | 8 | | | 8 | | | 32 | | |
| 81. Dextrose Powder | kg | 1 | | | 1 | | | 1 | | | 1 | | | 4 | | |
| 82. Surgical silk | pcs | 20 | | | 20 | | | 20 | | | 20 | | | 80 | | |
| 83. Chromic Catgut | pcs | 20 | | | 20 | | | 20 | | | 20 | | | 80 | | |
| 84. Suturing Needle | pcs | 20 | | | 20 | | | 20 | | | 20 | | | 80 | | |
| 85. Scalpel Blade | pcs | 100 | | | 100 | | | 100 | | | 100 | | | 400 | | |
| 86. G 16 1/4 | dozen | 1 | | | 1 | | | 1 | | | 1 | | | 4 | | |
| 87. G 16 1/2 | dozen | 1 | | | 1 | | | 1 | | | 1 | | | 4 | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount |
|----------------------------------|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| 88. G 18 1/4 | dozen | 1 | | | 1 | | | 1 | | | 1 | | | 4 | | | |
| 89. G 18 1/2 | dozen | 1 | | | 1 | | | 1 | | | 1 | | | 4 | | | |
| 90. G 19 1/4 | dozen | 1 | | | 1 | | | 1 | | | 1 | | | 4 | | | |
| 91. G 19 1/2 | dozen | 1 | | | 1 | | | 1 | | | 1 | | | 4 | | | |
| 92. Scissor sharp/blunt | pcs | 4 | | | 15 | | | | | | | | | 19 | | | |
| 93. Trocar and Canula small | pcs | 2 | | | | | | | | | | | | 2 | | | |
| 94. Trocar and Canula large | pcs | 2 | | | | | | | | | | | | 2 | | | |
| 95. Hoof Trimmer | pcs | | | | 1 | | | | | | | | | 1 | | | |
| 96. Rechargeable Battery (AA) | pcs | 50 | 10 | 10 | 18 | 28 | 12 | 22 | 10 | 10 | 22 | 22 | | 214 | | | |
| 97.Rechargeable Battery (AAA) | pcs | 23 | 10 | 10 | 18 | 20 | 3 | 13 | 10 | 10 | 13 | 12 | | 142 | | | |
| 98. Straw | rolls | 2 | | | 2 | | | | | | | | | 4 | | | |
| 99. Padlock | pcs | 2 | | | | | | | | | | | | 2 | | | |
| 100. Plastic Cover for Viand | pcs | 2 | | | | | | | | | | | | 2 | | | |
| 101. Plastic cups with hundle | pcs | 4 | | | | | | | | | | | | 4 | | | |
| 102. Crayons (regular) | box | 2 | 2 | 1 | 5 | 5 | | 25 | 5 | 25 | | | | 70 | | | |
| 103. Monoblock Chairs | pcs | 54 | 54 | 4 | 10 | | | | | | | | | 122 | | | |
| 104. Monoblocks tables | pcs | 2 | | | | | | | | | | | | 2 | | | |
| 105. 9 volts Battery | pcs | 5 | 5 | | 5 | 5 | | 5 | | | 5 | | | 30 | | | |
| 106. First Aid box | box | 39 | | | | | | | | | | | | 39 | | | |
| 107. Executive Table | unit | 1 | | | | | | | | | | | | 1 | | | |
| 108. Executive chair | unit | 1 | | | | | | | | | | | | 1 | | | |
| 109. Bamboo waste basket | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | | |
| 110. Nylon rope#8 | rolls | 3 | | | 3 | | | 2 | | | 2 | | | 10 | | | |
| 111. Paint thinner | ltr | 4 | | | 4 | | | 4 | | | 4 | | | 16 | | | |
| 112. Fly pad | pcs | 180 | | | 180 | | | 180 | | | 180 | | | 720 | | | |
| 113. Wheel Barrow | unit | 2 | | | | | | | | | | | | 2 | | | |
| 114. Face mask | pcs | 100 | | | 100 | | | 100 | | | 100 | | | 400 | | | |
| 115.Laboratory Gown | pcs | 24 | | | 24 | | | | | | | | | 48 | | | |
| 116. Capsule bulb | pcs | 50 | | | 50 | | | 50 | | | 50 | | | 200 | | | |
| 117. Switch Gang 1 | sets | 20 | | | 20 | | | 20 | | | 20 | | | 80 | | | |
| 118. Switch Gang 2 | sets | 20 | | | 20 | | | 20 | | | 20 | | | 80 | | | |
| 119. Tie Wire | kgs | 3 | 3 | 4 | 2 | 2 | 1 | 2 | 1 | | 3 | 3 | | 24 | | | |
| 120. Tank fitting | sets | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | | |
| 121. Plastic crates (heavy duty) | unit | 2 | 2 | 2 | | | | | | | | | | 6 | | | |
| 122. Weighing scale | unit | 1 | | | | | | | 1 | | | | | 2 | | | |
| 123. GI nipple 3/8 x3 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount |
|---|-----------------|----------------------|------|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| 124. Grinding stone | pcs | 1 | | | | | | | | | | | | 1 | | |
| 125. Syke (kumpay) | pcs | 6 | | | | | | | | | | | | 6 | | |
| 126. Nylon Twine | rolls | 4 | | | | | | | | | | | | 4 | | |
| 127. Measuring tape | pcs | 4 | | | | | | | | | | | | 4 | | |
| 128. Pocket Calculator | pcs | 4 | | | | | | | | | | | | 4 | | |
| 129. Triangle 40/50 | pcs | 3 | | | | | | | | | | | | 3 | | |
| chisel 1/2',1/4' Sharpening stone, wood rasp. Etc) | sets | 1 | | | | | | | | | | | | 1 | | |
| 130. C-clamp (1 inches opening)heavy duty | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |
| 131. Socket Wrench 8mm-32mm | set | 1 | | | | | | | | | | | | 1 | | |
| 132. Pipe Wrench 24' | pc | 1 | | | | | | | | | | | | 1 | | |
| 133. Adjustable Wrench 10' | pc | 1 | | | | | | | | | | | | 1 | | |
| 134. Long nose pliers 7' | pc | 2 | | | | | | | | | | | | 2 | | |
| 135. Cyno acrylic (Glue)50g | boxes | 25 | 25 | | 25 | 25 | | | | | | | | 100 | | |
| 136. Bamboo Planting Materials (seedlings)Potted on 7x7x11P.E Bag | pcs | 500 | 250 | 250 | | | | | | | | | | 1000 | | |
| 137. Utensil Holder (for fork & spoon) | pcs | 1 | | | | | | | | | | | | 1 | | |
| 138. Steel Cabinet (4 drawers w/vault | unit | 8 | 7 | | 4 | 4 | | | | | | | | 23 | | |
| 139. P.E Net | rolls | 1 | | | | | | | | | | | | 1 | | |
| 140. Planer blade 16" | pcs | 1 | 1 | | 1 | | 1 | | | | | | | 4 | | |
| 141. diamond dresser | pcs | 1 | | | | | | | | | | | | 1 | | |
| 142. generator se@ 700 kva w/ A.T.S | set | 1 | | | 1 | | | | | | | | | 2 | | |
| 143. Boots and Raincoat | pcs | 16 | 15 | 10 | 13 | 10 | 10 | 8 | 5 | 10 | 5 | 5 | | 107 | | |
| 145. Transit Mixer | units | 1 | | | 1 | | | | | | | | | | | |
| 146. 10Ton Vibratory roller | unit | 1 | | | | | | | | | | | | | | |
| 147. Water Truck | unit | 1 | | | | | | | | | | | | | | |
| 148. Concrete Cutter | unit | 1 | | | | | | | | | | | | | | |
| 149. PM10 Air Quality Monitoring device | unit | 1 | | | | | | | | | | | | | | |
| 149. Garbage Hammermill/Screener | unit | 1 | | | | | | | | | | | | | | |
| 150. Garbage mill (shredder) | unit | 1 | | | | | | | | | | | | | | |
| 151. Mitsubishi L300 van (Solid waste Service Vehicle) | unit | 2 | | | | | | | | | | | | | | |
| 152. Solid wste conversion and treatment facility | unit | 1 | | | | | | | | | | | | | | |
| 153. in and out tray (3 layers) | pcs | 1 | | | 1 | | | 1 | | | 1 | | | | | |
| Palaycheck FFS (0.5 hectare @ 4 sites) 16-20-0 | bag | | | | | | | | | | | | | 0 | | |
| o-0-60 | bag | 2 | 2 | 1 | 1 | 1 | 2 | 15 | 16 | 21 | | | | 61 | | |
| Organic Fertilizer(MRF) | bags | 200 | 150 | 50 | | 5 | 5 | 5 | 10 | 5 | | | | 430 | | |
| Organic shredder | unit | 1 | | | | | | | | | | | | | | |
| Seeds | bags | 2000 | 2000 | 2000 | | | 2 | 10 | 2 | 10 | | | | 6024 | | |
| Sweep net | pcs | | | | 4 | 3 | 3 | 20 | 2 | 2 | | | | 34 | | |
| Meter Stick | pcs | 15 | 5 | | 5 | 5 | 5 | 25 | 10 | 5 | 5 | | | 80 | | |
| Organic Rice Production FFS (0.5 hectare @ 4 sites) | | | | | | | | | | | | | | | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount |
|--|-----------------|----------------------|------|-------|-------|------|------|------|-----|------|-----|-----|-----|-------|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| Farm Inputs | | | | | | | | | | | | | | | | | |
| Compost | bags | | | | | | | | | | | | | | 0 | | |
| Vermicasts (LGU) | bags | | | | 20 | 20 | 20 | 20 | 20 | 20 | | | | | 120 | | |
| Brown Sugar | kgs | | | | 10 | 10 | 10 | 10 | 10 | 10 | | | | | 60 | | |
| Organic Fertilizer Production (4 sites @ 50 participants) | | | | | | | | | | | | | | | | | |
| Farm Inputs | | | | | | | | | | | | | | | | | |
| Shovel small | pcs | 2 | | | | | | | | | | | | | 2 | | |
| Molasses | container | | | | 1 | | | 1 | | | | | | | 2 | | |
| Vermiworm | bags | 15 | | | | | | | | | | | | | 15 | | |
| Bamboo (Kawayan tinik) full length | pcs | 2500 | 1000 | 1500 | | | | | | | | | | | 5000 | | |
| Bamboo Slats | pcs | 5000 | 2500 | 2500 | 2500 | 5000 | 2500 | | | | | | | | 20000 | | |
| Sanding paper | | | | | | | | | | | | | | | | | |
| # 60 | pcs. | 50 | 25 | 25 | 50 | 25 | 25 | | | | | | | | 200 | | |
| #80 | pcs. | 50 | 25 | 25 | 50 | 25 | 25 | | | | | | | | 200 | | |
| #100 | pcs. | 65 | 25 | 25 | 65 | 25 | 25 | | | | | | | | 230 | | |
| #120 | pcs. | 50 | 25 | 25 | 50 | 25 | 25 | | | | | | | | 200 | | |
| #320 | pcs. | 65 | 25 | 25 | 65 | 25 | 25 | | | | | | | | 230 | | |
| #400 | pcs. | 65 | 25 | 25 | 65 | 25 | 25 | | | | | | | | 230 | | |
| Plyboard 1"x4'x8' | pcs. | 5 | | | 5 | | | | | | | | | | 10 | | |
| Wood Glue D3 Rakoll | liters | 50 | 25 | 25 | 50 | 25 | 25 | | | | | | | | 200 | | |
| Wood Filler (Timbermate) | kgs | 2 | | | 3 | | | | | | | | | | | | |
| Wood Bleach #1 | liters | 1 | | 1 | 1 | | 1 | | | | | | | | | | |
| Wood Bleach #2 | liters | 1 | | 1 | 1 | | 1 | | | | | | | | | | |
| Wood Bleach #3 | liters | 1 | | 1 | 1 | | 1 | | | | | | | | | | |
| Sanding sealer | gal. | 10 | 10 | 5 | 10 | 10 | 5 | | | | | | | | 50 | | |
| Varnish | | | | | | | | | | | | | | | | | |
| Valspar | gal. | 5 | 5 | 5 | 5 | 5 | 5 | | | | | | | | 30 | | |
| Top coat (hudson) | gal. | 5 | 5 | 5 | 5 | 5 | 5 | | | | | | | | 30 | | |
| Top Coat (boysen) | gal. | 5 | 5 | 5 | 5 | 5 | 5 | | | | | | | | | | |
| Dewalt Circular Saw 7 1/4" | unit | 1 | | | | | | | | | | | | | | | |
| Chisel | pcs. | 1 | | | | | | | | | | | | | 1 | | |
| Blue Torch | unit | 1 | | | | | | | | | | | | | | | |
| Farmalite | pcs | | | | | | | 1 | 1 | | | | | | | | |
| Palay Seed Production | | | | | | | | | | | | | | | 0 | | |
| RS | bags | 2 | 2 | 1 | 1 | 1 | | | | | | | | | 7 | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount |
|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| Chicken Manure | bags | 93 | 68 | 69 | 20 | 20 | 14 | | | | | | | 284 | | |
| Calcium Nitrate | kgs | | | | 2 | 1 | 1 | | | | | | | 4 | | |
| 14-14-14 (Philphos) | bags | 5 | 5 | 5 | 2 | 2 | 2 | | | | | | | 21 | | |
| Urea (Viking Ship) | bags | 3 | 3 | 2 | 2 | 1 | 1 | | | | | | | 12 | | |
| Zinc Sulphate (25 kgs.) | bags | 1 | 1 | | 1 | | 2 | | | 2 | | | | 7 | | |
| Pesticide and Fungicide | lit | 2 | 2 | 1 | 1 | 1 | | | | | | | | 7 | | |
| Herbicide | lit | 2 | 2 | 1 | 1 | 1 | | | | | | | | 7 | | |
| Insecticide | lit | 2 | 2 | 1 | 1 | 1 | | | | | | | | 7 | | |
| Molluscide: | | | | | | | | | | | | | | | | |
| Insecticide (cymbush) | lit | 3 | 3 | 4 | 3 | 3 | 4 | | | | | | | 20 | | |
| Borax | kgs | 10 | 5 | 5 | 10 | 5 | 5 | | | | | | | | | |
| Borix Acid | kgs | 10 | 5 | 5 | 10 | 5 | 5 | | | | | | | | | |
| Caustic soda | kgs | 10 | 5 | 5 | 10 | 5 | 5 | | | | | | | | | |
| Molluscide: | | | | | | | | | | | | | | | | |
| Liquid | lit | 2 | | | | | | | | | | | | 2 | | |
| Pellets | kgs | 2 | 2 | 2 | 1 | | | | | | | | | 7 | | |
| Sacks with logo | pcs | 200 | 200 | 200 | 50 | 25 | 25 | | | | | | | 700 | | |
| Buho splints | bundles | 2 | 3 | 3 | 1 | 1 | | | | | | | | 10 | | |
| Bamboo splints | bundles | 2 | 1 | 1 | 1 | | | | | | | | | 5 | | |
| B. Traditional Varieties - 0.5 ha (one cropping) | | | | | | | | | | | | | | | | |
| Seed (varieties) | kgs | | | | 10 | 10 | 20 | 10 | 10 | 20 | | | | 80 | | |
| MRF organic fertilizer | bags | | | | | | | | | | | | | 0 | | |
| Molasses | containers | 1 | | | | | | | | | | | | 1 | | |
| Fish trimmings | kgs | | | | 3 | 3 | 4 | 3 | 3 | 4 | | | | 20 | | |
| Animal bone | kgs | | | | 2 | 2 | 1 | 2 | 2 | 1 | | | | 10 | | |
| Fruit (Pineapple) | kgs | | | | 2 | 2 | 1 | 2 | 2 | 1 | | | | 10 | | |
| Bamboo fruit length | pcs | | | | | | | | | | | | | 0 | | |
| Sugar cane vinegar | containers | | | | 1 | | | | | | | | | 1 | | |
| A. Vegetable seed reduction | | | | | | | | | | | | | | | | |
| Eggplant - 500 sq. m | can 50 grm | 1 | 1 | | | | | | | | | | | 2 | | |
| Tomato - 500 sq.m | can 50 grm | 1 | | | | | | | | | | | | 1 | | |
| Ampalaya - 500 sq. m | can 50 grm | 1 | 1 | 2 | | | | | | | | | | 4 | | |
| Squash - 500 sq. m | can 50 grm | 2 | | | | | | | | | | | | 2 | | |
| Papaya | ouch(100 seec | 3 | 3 | 4 | | | | | | | | | | | | |
| Papaya(red Lady) | sachet (100) | 10 | 10 | 10 | | | | | | | | | | | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount |
|-------------------------------------|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| Fertilizer | | | | | | | | | | | | | | | | |
| 14-14-14 | bags | 2 | 1 | 1 | 1 | 3 | 2 | 76 | 70 | 62 | | | | 218 | | |
| 16-20-0 | bags | 4 | 4 | 1 | 1 | 1 | 3 | 1 | 2 | | | | | 17 | | |
| 21-0-0 | bags | 1 | 1 | | 1 | | | | | | | | | 3 | | |
| Foliar Fertilizer (algafer) | lit | 2 | 2 | 1 | 1 | 1 | | | | | | | | 7 | | |
| Plastic mulch (1.2 m) 50% subsidy | rolls | 2 | 1 | 1 | | | | | | | | | | 4 | | |
| Plastic straw | rolls | 10 | 5 | 5 | | | | | | | | | | 20 | | |
| B. Honeydew Melon Production | | | | | | | | | | | | | | | | |
| Ilocos gold | sachet | 1 | 1 | | 1 | 1 | | | | | | | | 4 | | |
| Sweet globe | sachet | 1 | 1 | | 1 | 1 | | | | | | | | 4 | | |
| Fertilizer | | | | | | | | | | | | | | | | |
| Urea | bags | | | | 5 | 6 | 6 | 1 | 31 | 30 | | | | 79 | | |
| Boron | kgs | | | | 2 | 1 | 1 | | | | | | | 4 | | |
| Magnesium | kgs | | | | 2 | 1 | 1 | | | | | | | 4 | | |
| Yellow corn seed | bags | 1 | | | | | | | | | | | | 1 | | |
| Corn Husk | bags | | | | | | | 2 | 1 | | | | | | | |
| Dye | lit | | | | | | | 3 | 2 | | | | | | | |
| Nylon rope #7 | rolls | | | | 1 | 1 | | | | | | | | 2 | | |
| Common nail | kgs | | | | 1 | 1 | 2 | | | | | | | 4 | | |
| Expanded Feeding Program | | | | | | | | | | | | | | | | |
| 1.a.1. kangkong | kgs | 4 | 8 | 8 | | | | | | | | | | 20 | | |
| 1.a.2. squash | cans 50g | | | | | | | | | | | | | 0 | | |
| 1.a.3. mungbean | kgs | 5 | 2 | 3 | | | | | | | | | | 10 | | |
| Pechay | kgs | 5 | 10 | 5 | | | | | | | | | | | | |
| 2.a. Vegetable Seed Subsidy | | | | | | | | | | | | | | | | |
| 2.a.1. Eggplant (Casino) | cans(50 g) | 25 | 50 | 25 | | | | | | | | | | 100 | | |
| 2.a.2. Ampalaya (Galaxy) | cans(50 g) | 25 | 50 | 25 | | | | | | | | | | 100 | | |
| 2.a.3. Tomato (Diamante) | cans(50 g) | 25 | 25 | 50 | | | | | | | | | | 100 | | |
| 2.a.4. Squash (Suprema) | cans(50 g) | 25 | 25 | 50 | | | | | | | | | | 100 | | |
| 2.a.5. Red Hot Pepper | cans(50 g) | 25 | | 25 | | | | | | | | | | 50 | | |
| 2.a.6. Green Pepper (Django) | cans(50 g) | 25 | 25 | 50 | | | | | | | | | | 100 | | |
| 2.a.7. Okra (Smooth Green) | kgs | 10 | 15 | 15 | | | | | | | | | | 40 | | |
| 2.a.8. Patola | cans(50 g) | 25 | | 25 | | | | | | | | | | 50 | | |
| 2.a.9. Upo | cans(50 g) | 25 | | 25 | | | | | | | | | | 50 | | |
| 2.a.10 tomato(escudero) | sachet | 25 | 25 | | | | | | | | | | | | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount |
|------------------------------|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| OTHERS: | | | | | | | | | | | | | | | | |
| 1.Bond paper long | reams | 200 | 86 | 60 | 150 | 66 | 92 | 140 | 120 | 68 | 132 | 110 | | 1224 | | |
| 2.Trashbins | pcs | 4 | | | 4 | | | 4 | | | | | | 12 | | |
| 3.Logitech Keyboard number | pcs | 2 | | | 1 | | | 1 | | | | | | 4 | | |
| 4.CD Case | pcs | 100 | | | | | | 100 | | | | | | 200 | | |
| 5.couch/sofa | set | 1 | | | | | | | | | | | | | | |
| 6.Motor cycle | unit | 5 | | | | | | | | | | | | 5 | | |
| 7.side car motorcycle | unit | 2 | | | | | | | | | | | | | | |
| 8.Rescue Vehicle | unit | 1 | | | | | | | | | | | | | | |
| 9.Stapler (max hd-50/5-R) | unit | 8 | 6 | 2 | | | | | | | | | | | | |
| 10.Rebisco Biscuit | packs | 100 | 250 | | 92 | 250 | | 250 | | | 250 | | | | | |
| 11.Tang juice | dozen | 295 | 12 | | 301 | | | | | | | | | | | |
| 12.Sugar | pcs | 45 | 12 | | 51 | 45 | | 51 | | | | | | 204 | | |
| 13.Nescafe 100g | packs | 101 | 20 | | 96 | | | 4 | | | | | | | | |
| 14.Cofee mate | packs | 100 | 20 | | 100 | 100 | | 108 | | | | | | | | |
| 15.Door Knob | sets | 25 | | | 25 | | | 25 | | | 25 | | | | | |
| 16.Floor mounted aircon | unti | 2 | | | | | | | | | | | | 2 | | |
| 17.Floor mop | pcs | 2 | | | | | | | | | | | | | | |
| 18.Floor mop cloth | pcs | 5 | | | | | | | | | | | | | | |
| 19.Canon 810 | pcs | 5 | | | 5 | | | 5 | | | 5 | | | 20 | | |
| 20.Canon 811 | pcs | 5 | | | 5 | | | 5 | | | 5 | | | 20 | | |
| 21.Mailing Stamp 400 @ 10 | pcs | 100 | | | 100 | | | 100 | | | 100 | | | 400 | | |
| 22.Mailing Stamp 200 @ 15 | pcs | 60 | | | 60 | | | 60 | | | 20 | | | 200 | | |
| 23.Mailing Stamp 100 @ 2 | pcs | 50 | | | 50 | | | | | | | | | 100 | | |
| 24.Mailing Stamp 200 @ 5 | pcs | 100 | | | 50 | | | 50 | | | | | | 200 | | |
| 25.Mailing Stamp 400@20 | pcs | 100 | | | 100 | | | 100 | | | 100 | | | | | |
| 26.Ruler plastic 36' | pcs | 20 | 4 | | | | | | | | | | | 24 | | |
| 27.Plastic cd case | pcs | 100 | | | 100 | | | | | | | | | | | |
| 28.Equipment rack and tables | unit | 1 | | | | | | | | | | | | | | |
| 29.Folding Ladder | pcs | 1 | | | | | | | | | | | | | | |
| 30.Havoline Formula | lit | 12 | | | | | | | | | | | | 12 | | |
| 31.cork board 4x4 | pcs | 1 | | | | | | | | | | | | | | |
| 32.Ice bag (plastic bag) | pcs | | | | 2 | 2 | | 4 | 2 | 2 | | | | 12 | | |
| 33.Tarpaulin | pcs | 61 | 4 | 20 | 66 | 6 | 4 | 22 | 2 | 1 | | | | 186 | | |
| 34.Billboard | pcs | | | | | 2 | 2 | 9 | 7 | 2 | | | | 22 | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount | |
|--|-----------------|----------------------|------|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|--|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| 35.Bill counter,auto detect,w/ ultraviolet and MG while counting | unit | 1 | | | | | | | | | | | | | 1 | | |
| 36.Streamer | yards | | | | | | | 8 | | | | | | | 8 | | |
| 37.Gun Tacker (heavy duty) | unit | 1 | | | | | | | | | | | | | 1 | | |
| 38.Gun Tacker wire (hd) | boxes | 1 | | | | | | | | | | | | | 1 | | |
| 39.Grasscutter (robin) | unit | 1 | | | | | | | | | | | | | 1 | | |
| 40.Grasscutter(2 stroke Robin) | unit | 1 | | | 1 | | | | | | | | | | | | |
| 41.Dissolved Oxygen Meter | unit | 1 | | | | | | | | | | | | | 1 | | |
| 42.3M double sided tape 1' | rolls | 24 | | | | | | | | | | | | | 24 | | |
| 43.Energizer Battery (size C) | pcs | 1 | | | | | | | | | | | | | 1 | | |
| 44.Motherboard battery | pcs | 4 | | | | | | | | | | | | | | | |
| 45.Plastic Drums | pcs | | | | | | | | | | | | | | 0 | | |
| 46.Plastic container(16 Liters Capacity) | pcs | 1 | 1 | 1 | 2 | | | | | | | | | | | | |
| 47.Oxygen cannula(adult) | unit | 80 | | | 80 | | | | | | | | | | | | |
| 48.Oxygen cannula(pediatric) | unit | 80 | | | 80 | | | | | | | | | | | | |
| 49.Cydex | unit | 4 | | | | | | | | | | | | | | | |
| 50.Triangular bandage | pcs | 40 | | | | | | | | | | | | | | | |
| 51.Elastic bandage | pcs | 60 | | | 60 | | | | | | | | | | | | |
| 52.Gauze | pcs | 4 | | | | | | | | | | | | | | | |
| 53.Burn Ointment | pcs | 10 | | | 10 | | | | | | | | | | | | |
| 54.Polyethylene Bag(5x6-black) | pcs | 5000 | 2500 | 2500 | | | | | | | | | | | 10000 | | |
| 55.Polyethylene Bag(8x10 black) | pcs | 3000 | 1000 | 1000 | | | | | | | | | | | | | |
| 56.Polyethylene Bag(6x8 black) | pcs | 3000 | 1000 | 1000 | | | | | | | | | | | | | |
| 57.Bookpaper w/letterhead SP long | rms | 5 | | | 5 | | | 5 | | | | 5 | | | | | |
| 58.Bookpaper w/letterhead SP short | rms | 20 | | | 20 | | | | | | | | | | | | |
| 59.Bookpaper w/letterhead SP secretariat long | rms | 2 | | | 2 | | | | | | | | | | | | |
| 60.Bookpaper w/letterhead Sp secretariat short | rms | 2 | | | 2 | | | | | | | | | | | | |
| 61.Letterhead(3color) w/ logo long | rms | 5 | | | | | | | | | | | | | | | |
| 62.Letterhead(3color) w/ logo short | rms | 3 | | | | | | | | | | | | | | | |
| 63.Letterhead long | rms | 12 | | | 12 | | | | | | | | | | | | |
| 64.Letterhead short | rms | 12 | | | 12 | | | 12 | | | | 12 | | | | | |
| 65.Tilapia Crumble Feeds | bags | 10 | 10 | 10 | | | | | | | | | | | 30 | | |
| 66.Tilapia Breeders | pcs | 2000 | 2000 | 1000 | | | | | | | | | | | 5000 | | |
| 67.Paint Brush | pcs | 12 | | | 12 | | | 12 | | | | 12 | | | | | |
| 68.Laundry brush | pcs | 2 | | | | | | | | | | | | | 2 | | |
| 69.Rice Thresher | unit | 1 | | | | | | | | | | | | | 1 | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount |
|-----------------------------------|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| 70.Pitcher | pcs | | | | | | | | | | | | | 0 | | |
| 71.Agriculture Lime | bags | 3 | 3 | 4 | 2 | 2 | 1 | | | | | | | 15 | | |
| 72.2T oil | lit | 1 | | | 2 | | | 2 | | | | | | 5 | | |
| 73.Banana | kgs | | | | 2 | 2 | 1 | 2 | 2 | 1 | | | | 10 | | |
| 74.Sweet corn | kgs | 1 | 1 | | | | | | | | | | | 2 | | |
| 75.Delo gold sae 40 | gal | 1 | 1 | | | | | 2 | 1 | 1 | | | | 6 | | |
| 76.Milled rice | kgs | | | | 3 | 3 | 4 | 3 | 3 | 4 | | | | 20 | | |
| 77.Water jag | pcs | 1 | | | | | | | | | | | | 1 | | |
| 78.Labor inputs | MD | 100 | 50 | 50 | 50 | | | | | | | | | 250 | | |
| 79.Cylinder Head Gasket | pcs | 1 | 1 | | | | | | | | | | | 2 | | |
| 80.Packing | ft | 3 | 3 | 4 | | | | | | | | | | 10 | | |
| 81.Water Sprinkler | pcs | 2 | 2 | 2 | | | | | | | | | | 6 | | |
| 82.Felt paper | pcs | 10 | 10 | 5 | 10 | 10 | 5 | | | | | | | | | |
| 83.Rugby | liters | 1 | 1 | | 1 | 1 | | | | | | | | | | |
| 84.HD cutter w/trimmer | pcs | 3 | | | | | | | | | | | | 3 | | |
| 85.Tea spoon | dozen | 4 | 2 | | 4 | | | 4 | | | 4 | | | 18 | | |
| 86.Spoon plastic | dozen | 4 | | | | | | | | | | | | 4 | | |
| 87.fork plastic | dozen | 4 | | | | | | | | | | | | 4 | | |
| 88.Styro plate | dozen | 4 | | | | | | | | | | | | 4 | | |
| 89.Nylon | kgs | | | | 1 | | | | | | 1 | | | 2 | | |
| 90.Universal charger(laptopo | unit | 2 | | | 2 | | | | | | | | | | | |
| 91.Battery Charger 400 amps | unit | 3 | 2 | | | | | | | | | | | 5 | | |
| 92.O Ring | pcs | 1 | 1 | | | | | | | | | | | 2 | | |
| 93.folder holder | set | 10 | 3 | | 8 | | | 8 | | | | | | | | |
| 94.Soap Holder | pcs | 2 | | | | | | | | | | | | 2 | | |
| 95.Day light bulb 18 watts | pcs | 50 | 12 | | 50 | 12 | | 8 | | | | | | 132 | | |
| 96.HD extension wire | unit | 2 | | | | | | | | | | | | 2 | | |
| 97.Air freshener gel | bots | 12 | | | | | | | | | | | | 12 | | |
| 98.Cytes (ilocos made) | pcs | 2 | 2 | 2 | | | | | | | | | | 6 | | |
| 99.Fax machine film | pcs | 2 | | | | | | | | | | | | 2 | | |
| 100.Green Sili | cans 25grms | 1 | 1 | | | | | | | | | | | 2 | | |
| 101.Light Microscope | unit | 1 | | | | | | | | | | | | | | |
| 102.Electro coutery small animal | unit | 1 | | | | | | | | | | | | 1 | | |
| 103.Trocar and canula (stainless) | unit | | | | 1 | | | | | | | | | | | |
| 104.Hot iron coutery | unit | 1 | | | | | | | | | | | | 1 | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount | |
|--------------------------------------|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|--|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| 105.Fiberglass syringe | 20ml | 10 | | | | | | | | | | | | | | | |
| 106.Clean gloves(large) | pcs | 20 | | | | | | | | | | | | | | | |
| 107.Clean gloves(medium) | pcs | 20 | | | | | | | | | | | | | | | |
| 108.Clean gloves(small) | pcs | 20 | | | | | | | | | | | | | | | |
| 109.Disposable mask | pcs | 20 | | | | | | | | | | | | | | | |
| 110.Disposable gloves | box | 1 | | | | | | | | | | | | | | | |
| 111.3 ml | boxes | 10 | | | 10 | | | 10 | | | 10 | | | | 40 | | |
| 112.5 ml | boxes | 5 | | | 5 | | | | | | | | | | 10 | | |
| 113.10 ml | boxes | 5 | | | 5 | | | | | | | | | | 10 | | |
| 114.Anti-rabies vaccine | bots | 250 | 250 | | 250 | | | 250 | | | | | | | 1000 | | |
| 115.Albendazole | bot | 50 | | | 50 | | | | | | | | | | 100 | | |
| 116.Pregtone | unit | 1 | | | | | | | | | | | | | 1 | | |
| 117.Dehorning rod electric | unit | | | | 1 | | | | | | | | | | 1 | | |
| 118.carbon paper(long | box | 5 | 6 | 6 | 6 | 6 | | 6 | | | 6 | | | | 1 | | |
| 119.Carbon paper short permafilm | box | 1 | | | | | | | | | | | | | 1 | | |
| 120.Colored ink #678 | pcs | 89 | 87 | 67 | 77 | 19 | 27 | 55 | 35 | 5 | 55 | 30 | 5 | 551 | | | |
| 121.Black ink #678 | pcs | 89 | 87 | 57 | 77 | 19 | 27 | 55 | 35 | 5 | 55 | 30 | 5 | 541 | | | |
| 122.Epson ink-t6643 magenta | pcs | 100 | | 12 | 92 | 4 | | 18 | | | | | | | | | |
| 123.Epson ink-t6642 Cyan | pcs | 100 | | 12 | 92 | 5 | | 18 | | | | | | | | | |
| 124.Epson ink-t6644 yellow | pcs | 100 | 4 | 12 | 100 | 4 | | 18 | 25 | | 25 | | | | | | |
| 125.Epson ink-t6641 black | pcs | 100 | 21 | 12 | 92 | 20 | | 120 | 25 | | 25 | 100 | | | | | |
| 126.Epson Ink T6441 black | pcs | 17 | 5 | | 5 | 4 | | | 5 | | 5 | | | 41 | | | |
| 127.Epson Ink T6442 Cyan | pcs | 14 | 9 | 40 | 9 | 40 | | 25 | 5 | | 30 | | | 172 | | | |
| 128.Epson Ink T6443 yellow | pcs | 14 | 9 | 40 | 9 | 4 | 40 | 25 | 5 | | 30 | | | 176 | | | |
| 129.Epson Ink T6444 magenta | pcs | 14 | 5 | 40 | 5 | 40 | | | 5 | | 5 | | | 114 | | | |
| 130.Epson Ink #664 (black & Colored) | pcs | 40 | 64 | | 40 | 64 | | 64 | | | | | | | | | |
| 131.Hp ink #932 black | Pcs | 105 | 29 | 33 | 155 | 5 | 75 | 2 | 5 | 5 | 2 | 5 | 5 | 426 | | | |
| 132.Hp Ink #933 yellow | Pcs | 79 | 29 | 23 | 65 | 5 | 39 | 2 | 5 | 5 | 2 | 5 | 5 | 264 | | | |
| 133.Hp Ink # 933 cyan | Pcs | 55 | 25 | 3 | 65 | 5 | 39 | 2 | 5 | 5 | 2 | 5 | 5 | 216 | | | |
| 134.Hp Ink # 933 magenta | Pcs | 29 | 25 | 3 | 65 | 5 | 39 | 2 | 5 | 5 | 2 | 5 | 5 | 190 | | | |
| 135.Hp #21 | pcs | 10 | 13 | 15 | 10 | 13 | 15 | 4 | 12 | | 12 | | | | | | |
| 136.Hp#22 | pcs | 10 | 13 | 10 | 10 | 13 | 5 | 4 | 12 | | 12 | | | | | | |
| 137.Hp#685 black | pcs | 10 | | | 10 | | | 4 | | | | | | | | | |
| 138.Hp#685 yellow | pcs | 10 | | | 10 | | | 4 | | | | | | | | | |
| 139.Hp#686 magenta | pcs | 10 | | | 10 | | | 4 | | | | | | | | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount | |
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| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| 138.Hp#687 cyan | pcs | 10 | | | 10 | | | | | | | | | | | | |
| 139.Hp#ink 60 tri color | pcs | 13 | 15 | | 13 | 15 | | 12 | 30 | | 12 | | | | | | |
| 140.Hp#ink 60 black | pcs | 13 | 50 | | 13 | 50 | | 12 | 15 | | 12 | 15 | | | | | |
| 141.USB 32Gb | pcs | 16 | 7 | 6 | 17 | 1 | 6 | | | | | | | | | | |
| 142.High-end Pc(I7 core-for 3d graphicso Video Editing & 2 monitors | pc | 1 | | | | | | | | | | | | | | | |
| 143.Spyder4pro color monitor calibrator | unit | 1 | | | | | | | | | | | | | | | |
| 144.sony-ics-ux-series audio recorder 4g | unit | 1 | | | | | | | | | | | | | | | |
| 145.Sony am/fm radio set | unit | 5 | | | | | | | | | | | | | | | |
| 146.USB Modem | pcs | 2 | | | | | | | | | | | | | | | |
| 147.Aircon | unit | 13 | | | | | | | | | | | | | | 13 | |
| 148.Aircon(split ype) 2.5hp | unit | 1 | | | | | | | | | | | | | | | |
| 149.Aircon wall mounted inverter,split type) | unit | 1 | | | | | | | | | | | | | | | |
| 150.Hairnet | pcs | 100 | | | 100 | | | 100 | | | 100 | | | | | 400 | |
| 151.Male adapter | pcs | 5 | | | 2 | | | | | | | | | | | 7 | |
| 152.Bulb adapter | pcs | 20 | | | 10 | | | 10 | | | 10 | | | | | 50 | |
| 153.typewriter ribbon | rolls | 4 | 1 | | 4 | | | 4 | | | 4 | | | | | | |
| 154.Power Sprayer | pcs | 1 | | | | | | | | | | | | | | | |
| 155.Ledger Tricycle | pcs | 500 | 500 | | | | | | | | | | | | | | |
| 156.Rechargeable Flashlight | units | 4 | | | 1 | | | | | | | | | | | 5 | |
| 157.Epson Cartridge LQ 300+ribbon | pcs | 10 | | | 10 | | | 10 | | | 10 | | | | | 40 | |
| 158.Envelope short | pcs | 50 | 50 | | 80 | 50 | | 50 | 50 | | 50 | | | | | 380 | |
| 159.Two way radio | unit | 1 | 1 | | 1 | 1 | | 1 | 1 | | 1 | | | | | 7 | |
| 160.Wireless radio relay | units | 1 | | | 1 | | | 1 | | | | | | | | | |
| 161.Wireless radio component | unit | 15 | | | | | | | | | | | | | | | |
| 162.Photodrum(gestener) | pcs | 2 | 5 | | | | | | | | | | | | | 7 | |
| 163.Photodrum(sharp) | pcs | 2 | | | | | | | | | | | | | | | |
| 164.Plastic organizer | pcs | 4 | | | 4 | | | | | | | | | | | 8 | |
| 165.Clamps big | pcs | 10 | 8 | | 10 | | | 10 | | | 10 | | | | | 48 | |
| 166.Clamps medium | pcs | 10 | | | 10 | | | 10 | | | 10 | | | | | | |
| 167.Numbering Machine 14 digits | unit | 2 | | | | | | | | | | | | | | 2 | |
| 168.Numbering machine 5 digits | pcs | 4 | | | | | | | | | | | | | | | |
| 169.Pruning shear | pcs | | 1 | | | | | | 1 | | | | | | | 2 | |
| 170.Pruner | units | 2 | 2 | | 2 | 2 | | 2 | 2 | | 2 | 2 | | | | | |
| 171.Digging Fork | units | 2 | | | 1 | | | 1 | | | | | | | | | |
| 172.Garden Cart | units | 1 | | | 1 | | | 1 | | | | | | | | | |

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| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| 173.Garden Sprayer | units | 2 | | | 2 | | | 2 | | | 2 | | | | | |
| 174.Plyboard 1/8x4x8 | pcs | 5 | | | 5 | | | | | | | | | | | 10 |
| 175.Plyboard 3/4 x 4x8 | pcs | 2 | 2 | 1 | 2 | 2 | 1 | | | | | | | | | |
| 176.ATF Oil | lit | 1 | 1 | 1 | 2 | | | | | | | | | | | 5 |
| 177.Training Kit | pcs | 60 | 30 | 45 | | | | | | | | | | | | 135 |
| 178.Grease | pcks | 1 | 1 | | 1 | 1 | | | | | | | | | | 4 |
| 179.Ultron turing Oil | gals | 5 | | | 5 | | | 5 | | | 5 | | | | | |
| 180.battery solution | ltrs | 25 | | | 25 | | | 25 | | | 25 | | | | | |
| 181.Unioil grease | pail | 2 | | | 1 | | | 1 | | | 1 | | | | | |
| 182.Air operated grease pump | unit | 1 | | | | | | | | | | | | | | 1 |
| 183.Air operated oil pump | unit | 1 | | | | | | | | | | | | | | 1 |
| 184.Transparency OH film for ink jet printer A4 | pcks | 10 | 10 | 5 | 10 | 10 | 5 | | | | | | | | | 50 |
| 185.Petron ATF | ltrs | 5 | | | 5 | | | 5 | | | 5 | | | | | |
| 186.RTU Coolant | ltrs | 25 | | | 25 | | | 25 | | | 25 | | | | | |
| 187.Fabricated Tables | units | 2 | | | | | | | | | | | | | | |
| 188.Fabric Softener 500ml | bots | 50 | | | 50 | | | 60 | | | | | | | | |
| 189.Pranela | pcs | 50 | | | 50 | | | 56 | | | | | | | | |
| 190.Video mixer | unit | 1 | | | | | | | | | | | | | | |
| 191.Video storage server | unit | 1 | | | | | | | | | | | | | | |
| 192.wide angle lens | unit | 1 | | | | | | | | | | | | | | |
| 193.Fiberglass 1/8x3x6 | pcs | 1 | 1 | 1 | 1 | 1 | 1 | | | | | | | | | 6 |
| 194.Side cutter plier | pc | 1 | 2 | | | | | | | | | | | | | 3 |
| 195.Cutter Blade | pcs | 9 | 5 | 5 | 4 | 5 | | 4 | 5 | | 4 | 5 | | | | 46 |
| 196.Cutter blade,heavy duty cutter,10 pieces per tube | tube | 1 | | | | | | | | | | | | | | |
| 197.Cutter knife,heavy duty | pcs | 4 | 7 | | 5 | | | | | | | | | | | |
| 198.Laser pointer,pen type,2.4ghz usb power point remote control | pcs | 1 | | | | | | | | | | | | | | |
| 199.Pliers | pcs | 1 | | | 1 | | | 1 | | | 1 | | | | | |
| 200.CD-RW holder | pcs | 2 | | | | | | | | | | | | | | 2 |
| 201.tape measure | pcs | 20 | | | 20 | | | 5 | | | 5 | | | | | |
| 202.Scotch tape double mounting | pcs | 20 | | | 20 | | | | | | | | | | | 40 |
| 203.Scotch tape 1/2 | pcs | 10 | | | | | | | | | | | | | | |
| 204.1/2 inch diameter Plastic ring binder | pcs | 50 | | | 50 | | | | | | | | | | | |
| 205.1/4 inch diameter Plastic ring binder | pcs | 100 | | | 100 | | | | | | | | | | | 200 |
| 206.Plastic bring binder(0.25-2 assorted sizes) | pcs | 20 | | | 20 | | | 20 | | | 20 | | | | | |
| 207.Hard Cover (paper, color green)short | pcs | 100 | | | 100 | | | | | | | | | | | 200 |

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| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| 208.Hard Cover (paper, color green)long | pcs | 100 | | | 100 | | | | | | | | | 200 | | |
| 209.envelope w/ tie | pcs | 100 | | | | | | | | | | | | | | |
| 210.Rj11 Connectors | pcs | 50 | 50 | | | | | | | | | | | 100 | | |
| 211.Rj45 Connectors | pcs | 500 | 500 | | | | | | | | | | | 1000 | | |
| 212.LED monitor (spare) | unit | 5 | | | | | | | | | | | | 5 | | |
| 213.Blank DVD | pcs | 250 | | | 250 | | | 250 | | | | | 250 | 1000 | | |
| 214.Blank CD-R | pcs | 200 | 15 | | 200 | 15 | | 6 | | | | | | | | |
| 215.Epson Ribbon Cartridge ERC-31b | pcs | 100 | | | 50 | | | | | | | | | 150 | | |
| 216.Belden CAT6 UTP Cable (outdoor shielded) | bxs | 11 | | | | | | | | | | | | 11 | | |
| 217.Belden CAT6 UTP Cable (indoor) | bxs | 10 | | | | | | | | | | | | 10 | | |
| 218.Welding Cable | ft | 20 | | | 20 | | | 20 | | | | | 20 | | | |
| 219.Welding Helmet automatically darkoning | pcs | 1 | | | 1 | | | | | | | | | | | |
| 220.Welding Machine 500 Amp | unit | 1 | | | | | | | | | | | | | | |
| 221.Welding Mask | unit | 1 | | | | | | | | | | | | | | |
| 222.Welding Machine w/ complete accessories (200A) | unit | 1 | | | | | | | | | | | | | | |
| 223.Welding Machine w/ complete accessories (300A) | unit | 1 | | | | | | | | | | | | | | |
| 224.Oxyacetylene gauge w/ complete accessories | sets | 1 | | | | | | | | | | | | | | |
| 225.knock out Puncher | sets | 1 | | | | | | | | | | | | | | |
| 226.welding Glass clear | Pcs | 3 | | | 2 | | | 3 | | | | | 2 | | | |
| 227.Welding Glass #8 | pcs | 3 | | | 2 | | | 3 | | | | | 2 | | | |
| 228.Welding Glass# 10 | pcs | 3 | | | 2 | | | 3 | | | | | 2 | | | |
| 229.5/16 hole i-terminal | pcs | 3 | | | 2 | | | 3 | | | | | 2 | | | |
| 230.Plastic tie wrap 6inch x 1/4 inch | pcs | 1000 | 450 | 450 | | | | | | | | | | | | |
| 231.3M Rubber tape (big) | pcs | 10 | | | | | | | | | | | | 10 | | |
| 232.Staple wire 1inch | bxs | 9 | | | | | | | | | | | | 9 | | |
| 233. Staple wire#23 | bxs | 8 | | | | | | | | | | | | | | |
| 234. Staple wire,(26/6)standard,5000pcs/box | boxes | 20 | | | 20 | | | | | | | | | | | |
| 235. Staple wire,heavy duty,23/17,90-135 sheets of 70 gsm bond paper | boxes | 8 | | | | | | | | | | | | | | |
| 236. Wire IP radio | unit | 1 | | | | | | | | | | | | | | |
| 237. IP Camera with accessories | unit | 5 | 5 | 5 | | | | | | | | | | | | |
| 238. CCTV Camera | unit | 2 | 1 | | | | | | | | | | | | | |
| 239. Video analytics software | unit | 1 | | | | | | | | | | | | | | |
| 240. Internal Hard drive 200gb (spare) | unit | 10 | 5 | | | | | | | | | | | 15 | | |
| 241. UPS 1000 Watts (spare) | unit | 10 | | | | | | | | | | | | | | |
| 242. USB Keyboard (spare) | unit | 10 | 5 | 5 | 5 | | | | | | | | | | | |

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|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|--|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| 243. USB optical/IR Mouse(spare) | unit | 10 | 10 | | 10 | | | | | | | | | | | | |
| 244. mouse pad | pcs | 6 | | | | | | | | | | | | | | | |
| 245.Silicon sealant w/dispenser | tube | 10 | | | 10 | | | | | | | | | | 20 | | |
| 246. Valiant Record book | unit | 32 | 12 | 10 | 12 | 25 | | 20 | | | | | | | 111 | | |
| 247. Cable Clamp #1/4 inch | pcs | 100 | 100 | 70 | | | | | | | | | | | | | |
| 248. Guest book | pcs | 5 | | | 5 | | | 5 | | | 5 | | | | | | |
| 249. Multiple port USB3.0HUB charger with SD TF card | pcs | 2 | | | | | | | | | | | | | | | |
| 250. Core Network Switch | unit | 2 | | | | | | | | | | | | | | | |
| 251. Electrical climber belt | sets | 1 | | | 1 | | | | | | | | | | 2 | | |
| 252. Aluminum extended ladder | unit | 1 | | | | | | | | | | | | | 1 | | |
| 253. Aluminum Folded ladder 8 steps | unit | 1 | | | | | | | | | | | | | 1 | | |
| 254. Aluminum folded ladder 10 steps | unit | 1 | 1 | | | | | | | | | | | | 2 | | |
| 255. EPSON Continous ink (black) | unit | 60 | | | 5 | 20 | | 5 | | | | | | | 90 | | |
| 256. EPSON Continous ink (Magenta) | bottle | 5 | | | 5 | 8 | | | | | | | | | 18 | | |
| 257. EPSON Continous ink (Cyan) | bottle | 5 | | | 5 | 8 | | | | | | | | | 18 | | |
| 258. EPSON Continous ink (Yellow) | bottle | 5 | | | 5 | 8 | | | | | | | | | 18 | | |
| 259. Continous form, 2 ply,280 x 241mm,1000 sets | boxes | 25 | 10 | | 25 | 10 | | 10 | | | | 10 | | | | | |
| 260. Epson Continous ink(green) | bottle | 5 | | | 5 | | | | | | | | | | 10 | | |
| 261. Continous ink colored | pcs | 40 | | | | | | | | | | | | | | | |
| 262. Sweeper Cart | units | 4 | 4 | 4 | 3 | 3 | 3 | 2 | 2 | 2 | 1 | 1 | 1 | | | | |
| 263. Pipe clamp | pc | 1 | | | | | | | | | | | | | 1 | | |
| 264. Base clamp | pc | 1 | | | | | | | | | | | | | 1 | | |
| 265. Hoister Machine | units | 1 | | | | | | | | | | | | | | | |
| 266. Stunner | units | 1 | | | | | | | | | | | | | | | |
| 267. Digital Scanner | unit | 1 | | | | | | | | | | | | | | | |
| 268. Digital voice recorder,4gb | unit | 1 | | | | | | | | | | | | | | | |
| 269. Digital Wall clock | pcs | 1 | | | | | | | | | | | | | | | |
| 270. Clamp Metal(digital) | pc | 1 | | | | | | | | | | | | | | | |
| 271. Crimping Tool | pc | 1 | | | | | | | | | | | | | | | |
| 272. Resistance Insulation tester(sanwa) | pc | 1 | | | | | | | | | | | | | | | |
| 273. Meter tape | pcs | 8 | | | 1 | | | 1 | | | | 1 | | | 11 | | |
| 274. wheel meter | pcs | 2 | | | | | | | | | | | | | | | |
| 275. Seeds (fruits/forest three) | kls | 10 | 5 | 5 | | | | | | | | | | | 20 | | |
| 276. Post Office stamp | pcs | 4 | | | | | | | | | | | | | 4 | | |
| 277. Office Chairs | units | 31 | 12 | | 20 | | | | | | | | | | | | |

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|------------------------------------|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|------|-----|-----|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| 278. Rubber receptacle | pcs | 45 | 25 | | 45 | 25 | | 35 | 25 | | 10 | 25 | | | | |
| 279. Lamp Post | units | 153 | 5 | | 152 | 5 | | 104 | | | 103 | | | | | |
| 280. Boulard lamp | pcs | 10 | 10 | | 10 | 10 | | 5 | 5 | | 5 | 5 | | | | |
| 281. Colored Bulb 2 watts | pcs | 50 | 25 | 50 | 50 | 25 | 50 | 50 | 25 | 50 | 50 | 25 | | | | |
| 282. Devant LED for monitoring 24" | unit | 1 | | | | | | | | | | | | | | |
| 283. LED flood light 110 watts | unit | 50 | 2 | | 6 | 1 | | 6 | 1 | | 5 | 2 | | | | |
| 284. LED colored Bulb 2 watts | pcs | 25 | 25 | | 25 | 25 | | 25 | 25 | | 25 | 25 | | | | |
| 285. LED Bulb 3 watts | pcs | 55 | 27 | 60 | 40 | 32 | 35 | 65 | 30 | 15 | 75 | 15 | 15 | | | |
| 286. LED Bulb 15 watts | pcs | 165 | 101 | 15 | 135 | 75 | 29 | 145 | 25 | 55 | 120 | 10 | 55 | | | |
| 287. LED T-8 Tubular lamp 20W | pcs | 70 | 50 | 45 | 70 | 60 | 20 | 50 | 50 | 20 | 50 | 50 | 10 | | | |
| 288. LED T-8 Tubular lamp 10W | pcs | 30 | 2 | 25 | 30 | 12 | | 30 | 2 | 20 | 30 | 2 | 10 | | | |
| 289. LED PAR Lamp 12 watts | pcs | 5 | | | 5 | | | 5 | | | | | | | | |
| 290. LED PAR Lamp 15 watts | pcs | 5 | | | 5 | | | 5 | | | | | | | | |
| 291. LED PAR Receptacle | pcs | 5 | | | 5 | | | 5 | | | | | | | | |
| 292. T5-14 watts | pcs | 6 | | | 6 | | | 6 | | | 6 | | | | | |
| 293. LED Roof light | rolls | 5 | | | 5 | | | | | | | | | | | |
| 294. Meteor Light | pcs | 50 | 50 | | 50 | | | 50 | | | 50 | | | | | |
| 295. Flourescent tube 40w | pcs | 10 | | | 10 | | | 10 | | | 10 | | | 40 | | |
| 296. Flourescent coupler double | pcs | 10 | | | 10 | | | 10 | | | 10 | | | 40 | | |
| 297. Flourescent starter 40w | pcs | 25 | 10 | | 25 | 10 | | 25 | 10 | | 25 | 10 | | 140 | | |
| 280. Flourescent starter 20w | pcs | 60 | 50 | 2 | 50 | 50 | 2 | 50 | 50 | 2 | 50 | 50 | 2 | 418 | | |
| 281. Flourescent ballast 40w | pcs | 5 | 5 | | 5 | 5 | | 5 | 5 | | 5 | 5 | | 40 | | |
| 282. Flourescent Ballast 20w | pcs | 25 | 11 | | 25 | 1 | | 25 | 1 | | 25 | 1 | | 114 | | |
| 283. Flourescent bulb 20w | pcs | 12 | | | 2 | | | 2 | | | 2 | | | 18 | | |
| 284. Flourescent bulb 38w | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |
| 285. Flourescent bulb 18w | pcs | 50 | 50 | | 50 | 50 | | 50 | 50 | | 50 | 50 | | 400 | | |
| 286. Boullard Bulb | pcs | | | | | | | | | | | | | 0 | | |
| 287. Flourescent lamp 40w | sets | 30 | 10 | 10 | 10 | 5 | 10 | 10 | 5 | | 10 | 5 | | 105 | | |
| 288. Flourescent lamp 20w | sets | 25 | 10 | 10 | 5 | 5 | 10 | 5 | 5 | | 5 | 5 | | 85 | | |
| 289. Electrical Tape (BIG) | rolls | 52 | 45 | 45 | 39 | 35 | 45 | 35 | 5 | 30 | 24 | 5 | 20 | | | |
| 290. Cable tie 6' | pcs | 1250 | | | 1250 | | | 1250 | | | 1250 | | | 5000 | | |
| 291. Cable tie 12' | pcs | 1250 | | | 1250 | | | 1250 | | | 1250 | | | 5000 | | |
| 292. Cable tie | pcs | 150 | 250 | 250 | 150 | 250 | 250 | 100 | 250 | 250 | 100 | 250 | 250 | | | |
| 293. Laminating Sheet for ID long | reams | 20 | | | | | | | | | | | | 20 | | |
| 294. Laminatiing Film | rolls | 2 | | | | | | | | | | | | 2 | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount |
|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| 295. TW #2.0 mm | m | 50 | | | 50 | | | 25 | | | 25 | | | | | |
| 296. Usb 16 Gb | pcs | 18 | | | 9 | | | 5 | | | | | | | | |
| 297. Downy | pcs | 12 | | | | | | | | | | | | 12 | | |
| 298. 16mm RSB | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |
| 299. Gravel | m3 | 40 | | | 40 | | | 15 | | | 15 | | | 110 | | |
| 300. 12mm RSB | pcs | 10 | | | 10 | | | 10 | | | 5 | | | | | |
| 301. 10mm RSB | pcs | 50 | | | 50 | | | 50 | | | 50 | | | | | |
| 302. 9mm RSB | pcs | 10 | | | 10 | | | 8 | | | 7 | | | | | |
| 303. Tools for bricks production | lot | 1 | | | | | | | | | | | | 1 | | |
| 304. Stampad (large) | pcs | 4 | 2 | | 4 | | | 4 | | | 4 | | | | | |
| 305. Stamp pad Dater manual | pcs | 3 | | | | | | | | | | | | 3 | | |
| 306. Rope christmas light | roll | 1 | | | | | | | | | | | | 1 | | |
| 307. Miscellaneous Painting materials and minor tools | lot | 1 | | | | | | | | | | | | 1 | | |
| 308. Miscellaneous Roofing materials and minor tools | lot | 1 | | | | | | | | | | | | 1 | | |
| 309. Miscellaneous WoodWorks materials and minor tools | lot | 1 | | | | | | | | | | | | 1 | | |
| 310. Miscellaneous materials | lot | 1 | | | | | | | | | | | | | | |
| 311. Miscellaneous parts,supplies and accessories(adventure) | lumpsum | 1 | | | | | | | | | | | | | | |
| 312. Meals and snacks-deadline 1 stop shop bpls renewal | lumpsum | 1 | | | | | | | | | | | | | | |
| 313. Meals and snacks-conduct of public auction | lumpsum | 1 | | | | | | | | | | | | | | |
| 314. meals and snacks-deadline of year end rpt collection | lumpsum | 1 | | | | | | | | | | | | | | |
| 315. meals and snacks-election period | lumpsum | 1 | | | | | | | | | | | | | | |
| 316. Labor and materials for repair(adventure&Multicab) | lumpsum | 1 | | | | | | | | | | | | | | |
| 317. Rpt account register forms | pcs | 100 | | | 100 | | | | | | | | | | | |
| 318. Umbrella shade | units | 20 | | | 20 | | | 5 | | | 5 | | | 50 | | |
| 319. Machine bolts | pcs | 25 | | | 25 | | | | | | | | | 50 | | |
| 320. Duplex wire # 6/2 | mtrs | 500 | | | 500 | | | 500 | | | | | | 1500 | | |
| 321. Duplex wire # 2/6 | mtrs | 200 | | | 100 | | | 100 | | | 100 | | | 500 | | |
| 322. Duplex wire #2/4 | mtrs | 200 | | | 100 | | | 100 | | | 100 | | | 500 | | |
| 323. Photo cell | pcs | 50 | 60 | 30 | 50 | 60 | 34 | 50 | 60 | | 50 | 50 | | 494 | | |
| 324. Mogul Base Adapter E-40 | pcs | 8 | | | 8 | | | 8 | | | 8 | | | | | |
| 325. Ball insulator w/bracket single | sets | 9 | | | 8 | | | 8 | | | 8 | | | 33 | | |
| 326. Fan Motor indoor | | | | | | | | | | | | | | | | |
| 5TRU | unit | 1 | | | 1 | | | 1 | | | | | | 3 | | |
| 3TRU | unit | 2 | | | 2 | | | 2 | | | 1 | | | 7 | | |
| 327. Split type | | | | | | | | | | | | | | | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount |
|---------------------------------------|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| 2TRU | unit | 1 | | | 1 | | | 1 | | | | | | 3 | | |
| 1.5TRU | unit | 1 | | | | | | 1 | | | | | | 2 | | |
| 328. Fan motor outdoor | | | | | | | | | | | | | | | | |
| 5TRU | unit | 1 | | | 1 | | | 1 | | | | | | 3 | | |
| 3TRU | unit | 2 | | | 2 | | | 2 | | | 1 | | | 7 | | |
| 329. Split type | | | | | | | | | | | | | | | | |
| 2TRU | unit | 1 | | | 1 | | | 1 | | | | | | 3 | | |
| 1.5TRU | unit | 1 | | | | | | 1 | | | | | | 2 | | |
| 330. Filter Drier | | | | | | | | | | | | | | | | |
| 5TRU | unit | 1 | | | 1 | | | 1 | | | | | | 3 | | |
| 3TRU | unit | 2 | | | 2 | | | 2 | | | 1 | | | 7 | | |
| 331. Split type | | | | | | | | | | | | | | | | |
| 2TRU | unit | 1 | | | 1 | | | 1 | | | | | | 3 | | |
| 1.5TRU | unit | 1 | | | | | | 1 | | | | | | 2 | | |
| 332. Fan blade | | | | | | | | | | | | | | | | |
| 5TRU | unit | 1 | | | 1 | | | 1 | | | | | | 3 | | |
| 3TRU | unit | 2 | | | 2 | | | 2 | | | 1 | | | 7 | | |
| 333. Split type | | | | | | | | | | | | | | | | |
| 2TRU | unit | 1 | | | 1 | | | 1 | | | | | | 3 | | |
| 1.5TRU | unit | 1 | | | | | | 1 | | | | | | 2 | | |
| 334. Thermostat control | | | | | | | | | | | | | | | | |
| 5TRU | unit | 1 | | | 1 | | | 1 | | | | | | 3 | | |
| 3TRU | unit | 2 | | | 2 | | | 2 | | | 1 | | | 7 | | |
| 335. Split type | | | | | | | | | | | | | | | | |
| 2TRU | unit | 1 | | | 1 | | | 1 | | | | | | 3 | | |
| 1.5TRU | unit | 1 | | | | | | 1 | | | | | | 2 | | |
| 336. Time Delay Relay Frezz-up Device | | | | | | | | | | | | | | | | |
| 5TRU | unit | 1 | | | 1 | | | 1 | | | | | | 3 | | |
| 3TRU | unit | 2 | | | 2 | | | 2 | | | 1 | | | 7 | | |
| 337. Split type | | | | | | | | | | | | | | | | |
| 2TRU | unit | 1 | | | 1 | | | 1 | | | | | | 3 | | |
| 1.5TRU | unit | 1 | | | | | | 1 | | | | | | 2 | | |
| 338. Rubber Insulator | | | | | | | | | | | | | | | | |
| 5TRU | roll | 1 | | | 1 | | | 1 | | | | | | 3 | | |
| 3TRU | roll | 2 | | | 2 | | | 2 | | | 1 | | | 7 | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount |
|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| 339. Split type | | | | | | | | | | | | | | | | |
| 2TRU | roll | 1 | | | 1 | | | 1 | | | | | | 3 | | |
| 1.5TRU | roll | 1 | | | | | | 1 | | | | | | 2 | | |
| 340. PVC Board Module | | | | | | | | | | | | | | | | |
| 5TRU | sets | 1 | | | 1 | | | 1 | | | | | | 3 | | |
| 3TRU | sets | 2 | | | 2 | | | 2 | | | 1 | | | 7 | | |
| 341. Split type | | | | | | | | | | | | | | | | |
| 2TRU | sets | 1 | | | 1 | | | 1 | | | | | | 3 | | |
| 1.5TRU | sets | 1 | | | | | | 1 | | | | | | 2 | | |
| 342.C ompressor Capacitor | | | | | | | | | | | | | | | | |
| Air Compressor 2HP V type | unit | 1 | | | | | | | | | | | | | | |
| 4hp Air Compressor | unit | 1 | | | | | | | | | | | | | | |
| AEG Cut Off machine | unit | 1 | | | | | | | | | | | | | | |
| 343. Free standing package Type: | | | | | | | | | | | | | | | | |
| 5TRU | unit | 2 | | | 2 | | | 2 | | | | | | | | |
| 3TRU | unit | 4 | | | 4 | | | 4 | | | 2 | | | | | |
| 344. .Split type | | | | | | | | | | | | | | | | |
| 2TRU | pcs | 2 | | | 2 | | | 2 | | | | | | 6 | | |
| 1.5TRU | pcs | 2 | | | | | | 2 | | | | | | 4 | | |
| 345. Fan Capacitor | | | | | | | | | | | | | | | | |
| 5TRU | pcs | 1 | | | 1 | | | 1 | | | | | | 3 | | |
| 3TRU | pcs | 2 | | | 2 | | | 2 | | | 1 | | | 7 | | |
| 346. Split type | | | | | | | | | | | | | | | | |
| 2TRU | pcs | 1 | | | 1 | | | 1 | | | | | | 3 | | |
| 1.5TRU | pcs | 1 | | | | | | 1 | | | | | | 2 | | |
| 347. Freon Gas | | | | | | | | | | | | | | | | |
| 5TRU | kls | 1 | | | 1 | | | 1 | | | | | | 3 | | |
| 3TRU | kls | 2 | | | 2 | | | 2 | | | 1 | | | 7 | | |
| 348. Split type | | | | | | | | | | | | | | | | |
| 2TRU | kls | 1 | | | 1 | | | 1 | | | | | | 3 | | |
| 1.5TRU | kls | 1 | | | | | | 1 | | | | | | 2 | | |
| 349. General Cleaning (indoor & outdoor) | | | | | | | | | | | | | | | | |
| 5TRU | unit | 1 | | | 1 | | | 1 | | | | | | 3 | | |
| 3TRU | unit | 2 | | | 2 | | | 2 | | | 1 | | | 7 | | |
| 350. Split type | | | | | | | | | | | | | | | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount |
|---------------------------------------|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| 2TRU | unit | 1 | | | 1 | | | 1 | | | | | | 3 | | |
| 1.5TRU | unit | 1 | | | | | | 1 | | | | | | 2 | | |
| 351. Copper Tubes per foot | | | | | | | | | | | | | | | | |
| 352. =5/8 | | | | | | | | | | | | | | | | |
| 5TRU | ft | 1 | | | 1 | | | 1 | | | | | | 3 | | |
| 3TRU | ft | 2 | | | 2 | | | 2 | | | 1 | | | 7 | | |
| 353. =1/2 | | | | | | | | | | | | | | | | |
| Split type | | | | | | | | | | | | | | | | |
| 2TRU | ft | 1 | | | 1 | | | 1 | | | | | | 3 | | |
| 1.5TRU | ft | 1 | | | | | | 1 | | | | | | 2 | | |
| 354. =3/8 | | | | | | | | | | | | | | | | |
| 5TRU | ft | 1 | | | 1 | | | 1 | | | | | | | | |
| 3TRU | ft | 2 | | | 2 | | | 2 | | | 1 | | | | | |
| 5TRU | ft | 1 | | | 1 | | | 1 | | | | | | | | |
| 3TRU | ft | 1 | | | | | | 1 | | | | | | | | |
| 354. Magnetic Contactor | | | | | | | | | | | | | | | | |
| 5TRU | unit | 1 | | | 1 | | | 1 | | | | | | 3 | | |
| 3TRU | unit | 2 | | | 2 | | | 2 | | | 1 | | | 7 | | |
| 355. Split type | | | | | | | | | | | | | | | | |
| 2TRU | unit | 1 | | | 1 | | | 1 | | | | | | 3 | | |
| 1.5TRU | unit | 1 | | | | | | 1 | | | | | | 2 | | |
| 356. 2hp electric motor | units | 2 | | | 1 | | | 2 | | | 1 | | | 6 | | |
| 357. Checkbooks | pads | 50 | | | 50 | | | 50 | | | 50 | | | | | |
| 358. Transformer 75 KVA | unit | 1 | | | | | | | | | | | | 1 | | |
| 359. Transformer 50 KVA | unit | 1 | | | | | | | | | | | | | | |
| 360. Transformer 37.5KVA | unit | 1 | | | | | | | | | | | | 1 | | |
| 361. Transformer 25KVA | unit | 1 | | | | | | | | | | | | 1 | | |
| 362. Kilowatt hour meter poly phase | unit | 1 | | | | | | 1 | | | | | | 2 | | |
| 363. Kilowatt hour meter single phase | unit | 15 | | | 15 | | | 10 | | | 10 | | | 50 | | |
| 364. TW# 4 | roll | 1 | | | | | | | | | | | | | | |
| 365. TW# 6 | roll | 1 | | | | | | | | | | | | | | |
| 366. TW# 10 | roll | 2 | | | 2 | | | 2 | | | 2 | | | | | |
| 367. Tie wire # 8 | roll | 1 | | | | | | | | | | | | 1 | | |
| 368. Tie wire # 12 | roll | 3 | | | 2 | | | 2 | | | 2 | | | 9 | | |
| 369. Tie wire # 14 | roll | 4 | | | 2 | | | 2 | | | 2 | | | 10 | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount |
|---|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| 370. Tie wire #16 | kilos | 30 | 25 | 5 | 40 | 10 | 5 | 10 | 10 | 5 | 10 | 10 | 5 | | | |
| 371. CWN | kgs | 10 | 10 | 5 | 10 | 10 | 5 | 10 | 10 | 5 | 10 | 10 | 5 | | | |
| 372. CHB #4 | pcs | 500 | 500 | 250 | 500 | 500 | 250 | 500 | 500 | 250 | 500 | 500 | 250 | | | |
| 373. Fuse link 5 amps | pcs | 3 | | | 3 | | | 2 | | | 2 | | | | | |
| 374. Fuse Cut-out | pcs | 2 | | | 1 | | | 1 | | | 1 | | | 5 | | |
| 375. C.B cartridge 100A | pcs | 15 | | | 15 | | | 15 | | | 15 | | | 60 | | |
| 376. C.B cartridge 15A | pcs | 15 | | | 15 | | | 15 | | | 15 | | | 60 | | |
| 377. C.B cartridge 20A | pcs | 15 | | | 15 | | | 15 | | | 15 | | | 60 | | |
| 378. C.B cartridge 30A | pcs | 15 | | | 15 | | | 15 | | | 15 | | | 60 | | |
| 379. C.B cartridge 40A | pcs | 15 | | | 15 | | | 15 | | | 15 | | | 60 | | |
| 380. C.B cartridge 60A | pcs | 15 | | | 15 | | | 15 | | | 15 | | | 60 | | |
| 381. pressure washer | unit | 1 | | | | | | | | | | | | 1 | | |
| 382. electrical pressure washer | unit | 1 | | | | | | | | | | | | 1 | | |
| 383. Life Vest | pcs | 15 | 15 | 10 | 10 | 10 | 10 | 5 | 5 | 10 | 5 | 5 | | 100 | | |
| 384. 2.0 hp Pressure pump | unit | 1 | | | 1 | | | | | | | | | 2 | | |
| 385. 2.0 Pressure pump recondition | unit | 1 | | | | | | | | | | | | 1 | | |
| 386. 1.0 hp pressure pump | units | 1 | | | | | | | | | | | | 1 | | |
| 387. 1/8 hp pressure pump | units | 2 | | | 2 | | | 1 | | | 1 | | | 6 | | |
| 388. Vacuum pump | unit | 2 | | | | | | | | | | | | | | |
| 389. Vacuum Cleaner HD | units | 1 | | | 1 | | | | | | | | | | | |
| 390. Gauge Manifold | unit | 1 | | | | | | | | | | | | | | |
| 391. Pressure gauge | pcs | 2 | 2 | | 2 | 1 | | 1 | 1 | | 1 | | | 10 | | |
| 392. Pressure switch | pcs | 2 | 2 | | 2 | 1 | | 1 | 1 | | 1 | | | 10 | | |
| 393. manifold gauge set w/coupler high side/lowside | set | 1 | | | | | | | | | | | | | | |
| 394. Ring Clip Fuller in/out | set | 1 | | | | | | | | | | | | | | |
| 395. 2 gang outlet | unit | 20 | | | 20 | | | 20 | | | 20 | | | 80 | | |
| 396. 3 gang outlet | unit | 20 | | | 20 | | | 20 | | | 20 | | | 80 | | |
| 397. 3 gang switch | sets | 20 | | | 20 | | | 20 | | | 20 | | | | | |
| 398. Plastic mouldings 1" | pcs | 20 | | | 20 | | | 20 | | | 20 | | | | | |
| 399. aircon outlet | sets | 10 | | | 10 | | | 10 | | | 10 | | | | | |
| 400. Lighting arrester | unit | 2 | | | 1 | | | 1 | | | 1 | | | 5 | | |
| 401. Bulb receptacle 4 x 4 | pcs | 50 | 50 | 10 | 50 | 50 | 12 | 50 | 50 | 12 | 50 | 50 | 24 | 458 | | |
| 402. Bulb receptacle 2x2 | pcs | 65 | 50 | | 65 | 50 | | 60 | 50 | | 60 | 50 | | | | |
| 403. Toner for KM1500 | pcs | | | | | | | | | | | | | 0 | | |
| 404. Toner | pcs | 4 | | | 6 | | | 6 | | | | | | | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount | |
|---|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|--|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| 405.xerox machine toner | tube | 10 | | | 10 | | | 4 | | | | | | | | | |
| 406. TK-1147(Kyocera digital xerox toner) | pcs | 25 | | | 31 | | | | | | | | | | | | |
| 407. Kyera xerox machine(maintenance kit) | pcs | 3 | | | | | | | | | | | | | | | |
| 408. PVC Tee # 1/2 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | | 100 | | |
| 409. PVC Tee # 3/4 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | | 100 | | |
| 410. PVC Tee # 1 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | | 100 | | |
| 411. PVC Tee # 2 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | | 100 | | |
| 412. PVC Tee # 3 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | | 100 | | |
| 413. PVC Tee # 4 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | | 100 | | |
| 414. GI Tee # 1/2 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | | 100 | | |
| 415. GI Tee # 3/4 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | | 100 | | |
| 416. GI Tee # 1 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | | 100 | | |
| 417. PVC elbow # 1/2 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | | 100 | | |
| 418. PVC elbow # 3/4 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | | 100 | | |
| 419. PVC elbow # 1 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | | 100 | | |
| 420. PVC elbow # 2 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | | 100 | | |
| 421. PVC elbow # 3 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | | 100 | | |
| 422. PVC elbow # 4 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | | 100 | | |
| 423. Faucet #1/2 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | | | | |
| 424. Long Faucet 6" | pcs | 25 | | | 25 | | | 25 | | | 25 | | | | | | |
| 425. Goose Faucet | pcs | 25 | | | 25 | | | 25 | | | 25 | | | | | | |
| 426. GI Straight elbow # 1/2 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | | 100 | | |
| 427. GI Straight elbow # 3/4 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | | 100 | | |
| 428. GI Straight elbow # 1 | pcs | 25 | | | 25 | | | 25 | | | | | | | 75 | | |
| 429. Gate valve #1 | pcs | 15 | | | 15 | | | 10 | | | 10 | | | | 50 | | |
| 430. Gate valve #3/4 | pcs | 15 | | | 15 | | | 10 | | | 10 | | | | 50 | | |
| 431. GI Nipple # 1/2 x 4 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | | 100 | | |
| 432. GI Nipple # 3/4 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | | 100 | | |
| 433. GI Nipple # 1 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | | 100 | | |
| 434. GI Nipple # 1/2 x 24 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | | 100 | | |
| 435. GI Nipple # 1/2 x 12 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | | 100 | | |
| 436. GI Nipple # 1/2 x 10 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | | 100 | | |
| 437. Bushing reducer # 1/2 x 3/8 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | | 100 | | |
| 438. Ball valve # 1/2" | pcs | 15 | | | 15 | | | 10 | | | 10 | | | | | | |
| 439. Toilet bowl | sets | 5 | | | 5 | | | 5 | | | 5 | | | | 20 | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount |
|--------------------------------|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| 440. Urinal Bowl fitting | pcs | 5 | | | 5 | | | 5 | | | 5 | | | 20 | | |
| 441. Urinal (water free) | units | 5 | | | 5 | | | 5 | | | 5 | | | | | |
| 442. waterless urinal filter | units | 15 | | | 15 | | | 15 | | | 15 | | | | | |
| 443. Lavatory | units | 5 | | | 5 | | | 5 | | | 5 | | | | | |
| 444. Female coupling # 1/2 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |
| 445. GI coupling #1/2 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |
| 446. GI coupling #3/4 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |
| 447. GI coupling #1 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |
| 448. PVC coupling # 1/2 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |
| 449. PVC coupling #3/4 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |
| 450. PVC coupling #1 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |
| 451. PVC adapter # 1/2 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |
| 452. PVC adapter # 3/4 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |
| 453. PVC adapter # 1 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |
| 454. PVC union #1/2 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |
| 455. PVC union #3/4 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |
| 456. PVC union #1 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |
| 457. GI union 1/2 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |
| 458. GI union 3/4 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |
| 459. GI union 1 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |
| 460. GI elbow # 1/2 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |
| 461. GI elbow # 3/4 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |
| 462. GI elbow # 1 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |
| 463. Molder(additional) | lot | 1 | | | | | | | | | | | | | | |
| 464. Shovel Big(for GT&MRF) | pcs | 10 | | | 10 | | | 5 | | | 5 | | | | | |
| 465. Hand tap and die | set | 1 | | | | | | | | | | | | | | |
| 466. Pipe Bender 1/2 | unit | 1 | | | | | | | | | | | | | | |
| 467. Pipe Bender 3/8 | unit | 1 | | | | | | | | | | | | | | |
| 468. Pipe Bender 5/8 | unit | 1 | | | | | | | | | | | | | | |
| 469. Pipe wrench 12 | pc | 1 | 1 | | | | | | | | | | | 2 | | |
| 470. Pipe wrench 14 | pc | 1 | | | | | | | | | | | | 1 | | |
| 471. Pipe wrench 16' | pc | 1 | | | | | | | | | | | | | | |
| 472. Oil Filter wrench | pcs | 1 | | | 1 | | | | | | | | | | | |
| 473. caliper 12'' | pc | 1 | | | | | | | | | | | | | | |
| 474. tape duct2''(cloth)(gray) | rolls | 4 | | | 4 | | | 1 | | | 1 | | | | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount |
|---------------------------------|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| 475. tape masking 1" | rolls | 25 | | | 25 | | | 5 | | | 5 | | | | | |
| 476. tape masking 2" | rolls | 5 | | | 5 | | | 5 | | | 5 | | | | | |
| 477. Monkey wrench | pc | 1 | | | | | | | | | | | | 1 | | |
| 478. Pneumatic Tire Changer | unit | 1 | | | | | | | | | | | | 1 | | |
| 479. tire(mitsubishi adventure) | pcs | 2 | | | | | | | | | | | | | | |
| 480. tire(multi cab) | pcs | 2 | 2 | | | | | | | | | | | | | |
| 481. Motor tire rm125 | pcs | 2 | | | | | | | | | | | | | | |
| 482. Teflon Tape | rolls | 25 | | | 25 | | | 25 | | | 25 | | | | | |
| 483. Solvent Cement | cans | 25 | | | 25 | | | 25 | | | 25 | | | | | |
| 484. Econo solvent (black) | bots | 10 | | | | | | | | | | | | | | |
| 485. Econo solvent (cyan) | bots | 10 | | | | | | | | | | | | | | |
| 486. Econo solvent (magenta) | bots | 10 | | | | | | | | | | | | | | |
| 487. Econo solvent (yellow) | bots | 10 | | | | | | | | | | | | | | |
| 488. GI pipes # 1/2 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |
| 489. GI pipes # 3/4 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |
| 490. GI pipes # 1 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |
| 491. PVC pipe # 1/2 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |
| 492. PVC pipe # 3/4 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |
| 493. PVC pipe # 1 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | 100 | | |
| 494. PVC pipe #2 | pcs | 25 | | | 25 | | | 25 | | | 25 | | | | | |
| 495. Level bar | pcs | 1 | | | 1 | | | 1 | | | 1 | | | 4 | | |
| 496. Level bar 24" | pcs | 1 | | | | | | | | | | | | | | |
| 497. Plum bar | pcs | | | | | | | | | | | | | 0 | | |
| 498. Plum Bulb | pcs | 1 | | | 1 | | | 1 | | | 1 | | | | | |
| 499. Crew bar | pcs | 1 | | | 1 | | | 1 | | | 1 | | | 4 | | |
| 500. Elf truck | unit | 1 | | | | | | | | | | | | 1 | | |
| 501. Dump Truck | unit | 1 | | | 1 | | | | | | | | | | | |
| 502. 8' file | unit | 1 | | | | | | | | | | | | 1 | | |
| 503. Cushia grip set | sets | 1 | | | | | | | | | | | | 1 | | |
| 504. Vice Grip steveman | pcs | 1 | | | 1 | | | 1 | | | 1 | | | 4 | | |
| 506. Vice Grip | pcs | 1 | | | 1 | | | | | | | | | | | |
| 507. Diamond disc | unit | 1 | | | | | | | | | | | | 1 | | |
| 508. Hole saw blade | pc | 1 | | | | | | | | | | | | 1 | | |
| 509. hack saw | set | 1 | | | | | | | | | | | | | | |
| 510. Claw bar | pc | 1 | | | | | | | | | | | | 1 | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount |
|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| 511. Claw hammer | pcs | 2 | 1 | | 2 | | | 1 | | | 1 | | | 7 | | |
| 512. Rubber hammer | unit | 1 | | | | | | | | | | | | 1 | | |
| 513. Sledge hammer | pcs | 1 | | | 1 | | | | | | | | | 2 | | |
| 514. Bull hammer | pc | 1 | | | | | | | | | | | | 1 | | |
| 515. Pipe threader | set | 2 | | | | | | | | | | | | 2 | | |
| 516. Pipe reamer | pc | 1 | | | | | | | | | | | | 1 | | |
| 517. Riveter | pc | 1 | | | | | | | | | | | | 1 | | |
| 518. All purpose snip | pc | 1 | | | | | | | | | | | | 1 | | |
| 519. Tri Square for lay-out | pc | 1 | | | | | | | | | | | | 1 | | |
| 520. Rotary rasp set | sets | 1 | | | | | | | | | | | | 1 | | |
| 521. Sharpening stone | pcs | 1 | | | 1 | | | | | | | | | 2 | | |
| 522. Bench grinder | unit | 1 | | | | | | | | | | | | | | |
| 523. Grinder with cutting disc for tiles | pcs | 1 | | | | | | | | | | | | 1 | | |
| 524. Electric grinder 1000w japan | unit | 1 | | | | | | | | | | | | 1 | | |
| 525. Electric grinder 1000w makita | unit | 1 | | | | | | | | | | | | 1 | | |
| 526. Electric Drill 8000watts | pc | 2 | | | | | | | | | | | | 2 | | |
| 527. Electric Drill with drill belts | pcs | 1 | | | | | | | | | | | | 1 | | |
| 528. Electric Drill 1500watts | unit | 1 | | | | | | | | | | | | 1 | | |
| 529. Electric Drill 550watts | unit | 1 | | | | | | | | | | | | 1 | | |
| 530. Electric holder | set | 2 | | | 1 | | | 1 | | | 1 | | | 5 | | |
| 531. Search/Spotlight | pcs | 5 | 5 | | 2 | 2 | 1 | 2 | 2 | 1 | 2 | 2 | 1 | | | |
| 532. Flat file 1/2, 1, 1 1/2 6 pcs | set | 1 | | | | | | | | | | | | 1 | | |
| 533. Lifter | unit | 1 | | | | | | | | | | | | 1 | | |
| 534. Hydraulic Puller 5 tonner | unit | 1 | | | | | | | | | | | | 1 | | |
| 535. VIC# C-1104 | pcs | 4 | | | 2 | | | 2 | | | 2 | | | | | |
| 536. VIC# C-526 | pcs | 4 | | | 2 | | | 2 | | | 2 | | | | | |
| 537. VIC# C-110 | pcs | 4 | | | 2 | | | 2 | | | 2 | | | | | |
| 538. VIC# C-503 | pcs | 4 | | | 4 | | | 4 | | | 3 | | | | | |
| 539. VIC# C-513 | pcs | 4 | | | 4 | | | 4 | | | 3 | | | | | |
| 540. VIC# C-510A | pcs | 4 | | | 4 | | | 4 | | | 3 | | | | | |
| 541. VIC# C-509A | pcs | 4 | | | 4 | | | 4 | | | 3 | | | | | |
| 542. VIC# C-525 | pcs | 4 | | | 2 | | | 2 | | | 2 | | | | | |
| 543. VIC# C-306 | pcs | 4 | | | 4 | | | 4 | | | 3 | | | | | |
| 544. Rev-x | pails | 5 | | | 5 | | | 5 | | | 5 | | | | | |
| 545. 4BEi engine oil filter #581 | pcs | 4 | | | 4 | | | 4 | | | 3 | | | | | |

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|--------------------------------------|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|--|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| 546. 4BEI engine oil filter #563 | pcs | 4 | | | 4 | | | 4 | | | | | 3 | | | | |
| 547. VIC DFC-158 | pcs | 4 | | | 2 | | | 2 | | | | | 2 | | | | |
| 548. VIC DFC-208A | pcs | 4 | | | 4 | | | 3 | | | | | 2 | | | | |
| 549. VIC TFF-326 | pcs | 4 | | | 2 | | | 2 | | | | | 2 | | | | |
| 550. VIC Fc-510 | pcs | 4 | | | 2 | | | 2 | | | | | 2 | | | | |
| 551. Brake Fluid | ltrs | 4 | | | 4 | | | 4 | | | | | 3 | | | | |
| 552. Gear oil SAE-90 | pails | 5 | | | 5 | | | 5 | | | | | 5 | | | | |
| 553. Gear Oil Sae-140 | pails | 5 | | | 5 | | | 5 | | | | | 5 | | | | |
| 554. WD 40 (big) | ltrs | 10 | | | 5 | | | 5 | | | | | 5 | | | | |
| 555. Dynapower 3 Sm battery | pcs | 4 | | | 2 | | | 2 | | | | | 2 | | | | |
| 556. Dynapower 6 SM battery | pcs | 4 | | | 2 | | | 2 | | | | | 2 | | | | |
| 557. Dynapower 4D battery | pcs | 4 | | | 2 | | | 2 | | | | | 2 | | | | |
| 558. Load Tester heavy duty | pc | 1 | | | | | | | | | | | | 1 | | | |
| 559. By-script range | pcs | 1 | | | 1 | | | | | | | | | 2 | | | |
| 560. Diagonal Cutter | pc | 1 | | | | | | | | | | | | 1 | | | |
| 561. Cutter Big (L500 HD) | pcs | 3 | 5 | | 3 | | | 2 | | | | | 2 | | | | |
| 562. Flat plier big | pc | 1 | | | | | | | | | | | | 1 | | | |
| 563. Flat screw driver 12 | pc | 1 | | | | | | | | | | | | 1 | | | |
| 564. Flat screw driver 10 | pc | 1 | | | | | | | | | | | | 1 | | | |
| 565. Flat screw Stanley | set | 1 | | | | | | | | | | | | 1 | | | |
| 566. Snap Ring flier | set | 1 | | | | | | | | | | | | 1 | | | |
| 567. Philip Screw driver 12 | pc | 1 | | | | | | | | | | | | 1 | | | |
| 568. Philip Screw driver 10 | pc | 1 | | | | | | | | | | | | 1 | | | |
| 569. Philip Screw Stanley | set | 1 | | | | | | | | | | | | 1 | | | |
| 570. Combination Plier 7 | pcs | 1 | | | | | | | | | | | | 1 | | | |
| 571. Lock Installation kit | unit | 1 | | | | | | | | | | | | 1 | | | |
| 572. Electric Plainer (makita) | unit | 1 | | | | | | | | | | | | 1 | | | |
| 573. Brush cutters and miscellaneous | unit | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | | | 1 | | | | |
| 574. Duplicating machine Risograph | unit | 1 | | | | | | | | | | | | 1 | | | |
| 575. Pick-up toyota hilux 4 x 2 | unit | | | | | | | | | | | | | 0 | | | |
| 576. Computer Digital Copier Printer | units | 1 | | | 1 | | | 1 | | | | | | 3 | | | |
| 577. Copier machine | units | 1 | | | | | | | | | | | | | | | |
| 578. Finishing trowel | pcs | 1 | | | 1 | | | | | | | | | 2 | | | |
| 579. Window type 2.5 hp | unit | 1 | 1 | | 1 | | | 1 | 1 | | | | 1 | | | | |
| 580. Window type 1 hp | unit | | | | | | | | | | | | | 0 | | | |

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|---|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| 581. Window type 1.5 hp | unit | | 1 | | | | | | | | | | | 1 | | |
| 582. Window type 1.0hp | unit | | 1 | | | | | | | | | | | 1 | | |
| 583. Window type 2.0 hp | unit | 1 | 1 | | 1 | | | 1 | 1 | | 1 | | | | | |
| 584. Window type 3/4 hp | unit | 1 | | | | | | | | | | | | | | |
| 585. Electric Crimper | pcs | | | | | | | | | | | | | 0 | | |
| 586. Flap disc avr | pcs | 1 | 1 | | 1 | | | 1 | | | 1 | | | 5 | | |
| 587. F clamp 32 | pcs | 1 | | | 1 | | | | | | | | | 2 | | |
| 588. Hand saw | pcs | 1 | | | 1 | | | 1 | | | 1 | | | 4 | | |
| 589. Auto box | pc | 1 | | | | | | | | | | | | 1 | | |
| 590. Glamp ammeter | unit | 1 | | | | | | | | | | | | 1 | | |
| 591. Ammeter | pc | 1 | | | | | | | | | | | | 1 | | |
| 592. LX-300+ribbon | pcs | 15 | | | 15 | | | 15 | | | 15 | | | 60 | | |
| 593. Multi box 95 liters | pcs | 5 | | | 5 | | | | | | | | | 10 | | |
| 594. Multi tester | unit | 1 | | | | | | | | | | | | 1 | | |
| 595. multi tester heavy duty | pc | 1 | | | | | | | | | | | | 1 | | |
| 596. Multi tester (sanwa 360) japan | set | 1 | | | | | | | | | | | | 1 | | |
| 597. Grinding Machin 550watts | unit | 1 | | | | | | | | | | | | 1 | | |
| 598. Grinding Machin 1000watts | unit | 1 | | | | | | | | | | | | 1 | | |
| 599. Grinding Machin 1500watts | unit | 1 | | | | | | | | | | | | 1 | | |
| 600. Volt ohmmeter | pc | 1 | | | | | | | | | | | | 1 | | |
| 601. Portable Hard disk drive 2tb | pcs | 2 | | | | | | | | | | | | 2 | | |
| 623 | unit | 1 | | | | | | | | | | | | 1 | | |
| 603. Portable Jack Hammer Bit | pcs | 1 | | | 1 | | | 1 | | | | | | 3 | | |
| 604. Allen wrench original | set | 1 | | | | | | | | | | | | 1 | | |
| 605. Blade (grasscutter) | pcs | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 14 | | |
| 606. Electrical Adjustable wrench | unit | 1 | | | | | | | | | | | | 1 | | |
| 607. Electrical claw hammer | unit | 1 | | | | | | | | | | | | 1 | | |
| 608. Electrical combination wrench | sets | 1 | | | | | | | | | | | | 1 | | |
| 609. Electrical Allen wrench millimeter | sets | 1 | | | | | | | | | | | | 1 | | |
| 610. Electrical Allen wrench inches | sets | 1 | | | | | | | | | | | | 1 | | |
| 611. Electrical Ball hammer #2 | unit | 1 | | | | | | | | | | | | 1 | | |
| 612. Electrical tool box | box | 1 | | | | | | | | | | | | 1 | | |
| 613. Electrical hard hat | pcs | 1 | | | 1 | | | | | | | | | 2 | | |
| 614. Electrical gloves | pairs | 1 | | | 1 | | | | | | | | | 2 | | |
| 615. Electrical safety shoes | pairs | 1 | | | 1 | | | | | | | | | 2 | | |

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|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| 616. Electric Airpot | pcs | | | | | | | | | | | | | 0 | | |
| 617. Electric motor pump | units | 1 | 1 | | 1 | | | 1 | | | | | 1 | 5 | | |
| 618. MULTI-arthritis splint | pcs | 1 | | | | | | | | | | | | | | |
| 619. traction Splint | pcs | 1 | | | | | | | | | | | | | | |
| 620. Spider Strap | pcs | 4 | | | | | | | | | | | | | | |
| 621. Rescue Uniform | pcs | 15 | | | 15 | | | | | | | | | | | |
| 622. Safety boots | pcs | 15 | | | 15 | | | | | | | | | | | |
| 624. Safety Shoes anti static oil resistant timberland | pcs | 1 | | | 1 | | | 1 | | | | | 1 | | | |
| 625. Pipe cutter | pc | | 1 | | | | | | | | | | | 1 | | |
| 626. Pipe Cutter (rigid) 1/2-2 | pc | 1 | | | | | | | | | | | | | | |
| 627. Pressure tank | unit | | 1 | | | | | | | | | | | 1 | | |
| 628. Ball hammer 1' | pc | 1 | | | | | | | | | | | | 1 | | |
| 629. Ball hammer 2' | pc | | | | | | | | | | | | | 0 | | |
| 630. Ball Hammer 4' | pc | 1 | | | | | | | | | | | | | | |
| 631. Buffing machine | pc | 1 | | | | | | | | | | | | 1 | | |
| 632. C-clamp 6 stanley | pcs | 1 | | | 1 | | | | | | | | | 2 | | |
| 633. C-Clamp 1 1/2 | pcs | 25 | | | 25 | | | 25 | | | | | 25 | | | |
| 634. Combination wrench 8-32mm | sets | 1 | | | 1 | | | | | | | | | 2 | | |
| 635. Combination wrench 30-50 | set | 1 | | | | | | | | | | | | 1 | | |
| 636. Torque wrench 1/2 drive | pc | 1 | | | | | | | | | | | | 1 | | |
| 637. 1/2 drive socket wrench steveman 30-50 | set | 1 | | | | | | | | | | | | | | |
| 638. 3/4 Drive Socket wrench steveman 30-50 | set | 1 | | | | | | | | | | | | | | |
| 639. socket wrench 3/8 drive 8-11/16(steveman japan) | set | 1 | | | | | | | | | | | | | | |
| 640. sombrero | pcs | 40 | | | 40 | | | 40 | | | | | 40 | | | |
| 641. Longsleeve/uniform | pcs | 100 | | | 50 | | | 50 | | | | | 40 | | | |
| 642. Walis | pcs | 200 | 200 | 80 | 200 | 200 | 80 | 200 | 200 | 80 | 200 | 200 | 80 | | | |
| 643. Stick brook | pcs | 4 | | | | | | | | | | | | | | |
| 644. Soft Broom | pcs | 25 | 4 | 2 | 25 | 4 | 4 | 25 | | | | | 25 | | | |
| 645. Long broom | pcs | 6 | | | 6 | | | 6 | | | | | 6 | | | |
| 646. Scoth brite,scouring pad | pcs | 50 | | | 50 | | | 25 | | | | | 25 | | | |
| 647. Scoth brite,sponge, multi purpose | pcs | 135 | | | 135 | | | 130 | | | | | 130 | | | |
| 648. Table rag | pcs | 12 | | | | | | | | | | | | | | |
| 649.Doormat cloth | pcs | 30 | 10 | | 18 | 20 | | 10 | | | | | 10 | | | |
| 650. Doormat (rubber) | pcs | 104 | 3 | | 4 | | | | | | | | | | | |
| 651. Hand sanitizer | bots | 25 | | | 25 | | | 2 | | | | | | | | |

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|---|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|--|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| 652. wooden-hanging wall filing cabinet | unit | 4 | 2 | | | | | | | | | | | | | | |
| 653. wooden cabinet divider | units | 4 | | | 4 | | | | | | | | | | | | |
| 654. Go pro hero 4 black(underwater camera) | unit | 1 | | | | | | | | | | | | | | | |
| 655. floor mop with handle | pcs | 18 | 5 | | 7 | | | 1 | | | 1 | | | | | | |
| 656. double clip-big | box | 2 | | | | | | | | | | | | | | | |
| 657. double clip-medium | box | 2 | | | | | | | | | | | | | | | |
| 658. double clip-small | box | 2 | | | | | | | | | | | | | | | |
| 659. electric typewriter | unit | 1 | | | | | | | | | | | | | | | |
| 660. super punch (heavy duty) | pcs | 3 | | | | | | | | | | | | | | | |
| 661. cooling fan(laptop) | pcs | 3 | | | 3 | | | | | | | | | | | | |
| 662. Memo pad | pads | 3 | | | | | | | | | | | | | | | |
| 663. Insect killer 600ml(BYGON) | bots | 6 | | | 6 | | | 6 | | | | | | | | | |
| 664. Rodendecide | pcs | 3 | | | 3 | | | 3 | | | 3 | | | | | | |
| 665. baygon aerosol | ml/btl. | 48 | 6 | | 48 | | | 48 | | | 48 | | | | | | |
| 666. furniture polisher | bots | 10 | | | 10 | | | | | | | | | | | | |
| 667. furniture | unit | 1 | | | | | | | | | | | | | | | |
| 668. water container | pcs | 1 | | | | | | | | | | | | | | | |
| 669. Conference table(6-8 pax) | pcs | 2 | | | | | | | | | | | | | | | |
| 670. White Folder(longo | pcs | 100 | | | 100 | | | 100 | | | | | | | | | |
| 671. Projector screen(whitescreeno | pcs | 3 | | | | | | | | | | | | | | | |
| 672. Tri pod projector Screen | unit | 1 | | | | | | | | | | | | | | | |
| 673. High resolution projector | unit | 1 | | | | | | | | | | | | | | | |
| 674. Hp ink #61(black) | pcs | 50 | | | 50 | | | | | | | | | | | | |
| 675. Hp ink #61(colored) | pcs | 50 | | | 50 | | | | | | | | | | | | |
| 676. Hp ink#96 | pcs | 12 | | | 8 | | | | | | | | | | | | |
| 677. Sharp Toner(black) | pcs | 10 | | | | | | | | | | | | | | | |
| 678. Sharp toner(magenta) | pcs | 6 | | | | | | | | | | | | | | | |
| 679. Sharp toner(cyan) | pcs | 6 | | | | | | | | | | | | | | | |
| 680. Sharp toner(yellow) | pcs | 6 | | | | | | | | | | | | | | | |
| 681. Gestener toner | pcs | 16 | | | | | | | | | | | | | | | |
| 682. cannon ink-705 black | pcs | 10 | | | 10 | | | | | | | | | | | | |
| 683. cannon ink-706 colored | pcs | 6 | | | 6 | | | | | | | | | | | | |
| 684. coupon legal size | reams | 50 | | | | | | 50 | | | | | | | | | |
| 685. A4 | reams | 50 | 6 | | 20 | 6 | | 50 | | | | | | | | | |
| 686. hand Towel | pcs | 6 | | | 6 | | | | | | | | | | | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount |
|--------------------------------------|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| 687. Liquid hand soap | pcs | 60 | 20 | 12 | 60 | 8 | | 60 | 12 | | 60 | | | | | |
| 688. Dish tray | pc | 1 | | | | | | | | | | | | | | |
| 689. Police Clearance form | reams | 15 | | | 10 | | | 10 | | | 5 | | | | | |
| 690. Sticky note | pads | 12 | | | 12 | | | | | | | | | | | |
| 691. Reflectorized sticker | rolls | 2 | | | 2 | | | | | | | | | | | |
| 692. Sanichlor Liquid Chlorine | drum | 9 | | | 9 | | | 9 | | | 9 | | | | | |
| 693. Fectant | liter | 16 | | | 16 | | | 16 | | | 16 | | | | | |
| 694. Stainless Knife | pcs | 5 | 2 | | | | | | | | | | | | | |
| 695. Ketamine | 10ml | 2 | | | 2 | | | 2 | | | 2 | | | | | |
| 696. Art paper | pcs | 30 | | | 30 | | | 30 | | | 30 | | | | | |
| 697. Cotton | grams | 500 | | | 500 | | | 500 | | | 500 | | | | | |
| 698. standby emergency light firefly | unit | 2 | | | | | | | | | | | | | | |
| 699. Rice brand | piece | 1 | | | | | | | | | | | | | | |
| 700. Special quality paper | pcs | 50 | | | 50 | | | | | | | | | | | |
| 701. Folder Filing Box | pcs | 5 | | | | | | | | | | | | | | |
| 702. cannon ink 40 black | pcs | 10 | 10 | 5 | 10 | 10 | 5 | 10 | 10 | 5 | 10 | 10 | 5 | | | |
| 703. cannon ink 41 | pcs | 10 | 10 | 5 | 10 | 10 | 5 | 10 | 10 | 5 | | | | | | |
| 705. UV Dye Ink (Cy) | pcs | 4 | | | | | | | | | | | | | | |
| 706. UV Dye Ink (BK) | pcs | 4 | | | | | | | | | | | | | | |
| 707. UV Dye ink(MG) | pcs | 4 | | | | | | | | | | | | | | |
| 708. UV dye ink(yellow) | pcs | 4 | | | | | | | | | | | | | | |
| 709. Tackle box(large) | pcs | 2 | | | | | | | | | | | | | | |
| 710. tackle box(medium) | pcs | 2 | | | | | | | | | | | | | | |
| 711. Plaster | pcs | 20 | | | | | | | | | | | | | | |
| 712. Cotton balls | pack | 20 | | | | | | | | | | | | | | |
| 713. Stainless canister | pcs | 8 | 8 | | | | | | | | | | | | | |
| 714. Goggles | pcs | 12 | | | | | | | | | | | | | | |
| 715. Generator Set 35KVA(japan) | pcs | 1 | | | | | | | | | | | | | | |
| 716. television Set | set | 2 | | | | | | | | | | | | | | |
| 717. fox rescue whistle | pcs | 6 | 6 | | | | | | | | | | | | | |
| 718. rescue Tube | unit | 6 | | | | | | | | | | | | | | |
| 719. Epson l210 printer | unit | 1 | | | | | | | | | | | | | | |
| 720. Wifi/internet connection | unit | 1 | | | | | | | | | | | | | | |
| 721. cable TV connection | unit | 1 | | | | | | | | | | | | | | |
| 722. Base radio | unit | 1 | | | | | | | | | | | | | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount | |
|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|--|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| 723. Rash guard uniforms | pcs | 32 | | | | | | | | | | | | | | | |
| 724. Ring bouys | pcs | 3 | | | | | | | | | | | | | | | |
| 725. Kendrix extrication device | pcs | 1 | | | | | | | | | | | | | | | |
| 726. C collar soft | pcs | 6 | | | | | | | | | | | | | | | |
| 727. Adult head immobilizer | unit | 2 | | | | | | | | | | | | | | | |
| 728. Child head immobilizer | unit | 2 | | | | | | | | | | | | | | | |
| 729. C collar hard | unit | 6 | | | | | | | | | | | | | | | |
| 730. Penaflex signage w/ lightings | unit | 1 | | | | | | | | | | | | | | | |
| 731. Portable generator set | unit | 39 | | | | | | | | | | | | | | | |
| 732. Sofa set | set | 1 | | | | | | | | | | | | | | | |
| 733. Ews siren | pcs | 1 | | | | | | | | | | | | | | | |
| 734. Throw bags | pcs | 3 | | | | | | | | | | | | | | | |
| 735. Rescue throw can | pcs | 3 | | | | | | | | | | | | | | | |
| 736. Life vest(kids) | pcs | 6 | | | | | | | | | | | | | | | |
| 737. Rescue ropes | pcs | 3 | | | | | | | | | | | | | | | |
| 738. Go pro Camcorder digital video format | unit | 1 | | | | | | | | | | | | | | | |
| 739. Water resistant camera w/ lens and extra battery pack | unit | 1 | | | | | | | | | | | | | | | |
| 740. Entel fully submersible handheld radio(5m deep) | unit | 2 | | | 2 | | | | | | | | | | | | |
| 741. Handheld radio antenna set up portable radio&repeater | unit | 1 | | | | | | | | | | | | | | | |
| 742. paper Clamp heavy duty | pcs | 10 | | | | | | | | | | | | | | | |
| 743. Reflectorized vest | pcs | 12 | | | | | | | | | | | | | | | |
| 744. ID necklace | pcs | 500 | | | 500 | | | | | | | | | | | | |
| 745. rubber band,70mm min lay flat length(#18) | box | 8 | | | 8 | | | | | | | | | | | | |
| 746. Environmental citation ticket | pads | 25 | | | | | | | | | | | | | | | |
| 747. Scissors,65mm,1 piece in individual plastic | pcs | 4 | | | | | | | | | | | | | | | |
| 748. ENT net & Twine evelon cord 200 m | rolls | 1 | | | | | | | | | | | | | | | |
| 749. drinking glass | pcs | 16 | 12 | | 3 | | | 3 | | | 3 | | | | | | |
| 750. Folder organizer | pcs | 5 | | | | | | | | | | | | | | | |
| 751. Business envelope ordinary(long) with 3 color logo | pcs | 500 | | | 500 | | | | | | | | | | | | |
| 752. Business envelope(white) | box | 1 | | | | | | | | | | | | | | | |
| 753. swivel chair | pcs | 5 | 4 | | | | | | | | | | | | | | |
| 754. Tax map cabinet | pcs | 2 | | | | | | | | | | | | | | | |
| 755. paper clip #22 | box | 120 | | | 30 | | | | | | | | | | | | |
| 756. paper clip#50 | box | 100 | 4 | | 30 | | | | | | | | | | | | |
| 757. Rain boots | pcs | 5 | | | 8 | | | 24 | 75 | | 8 | | | | | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount |
|---|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| 758. Trash can | pcs | 8 | 5 | 5 | 6 | 2 | | 2 | | | 2 | | | | | |
| 759. op handle steel screw | pcs | 19 | 4 | | 15 | | | 15 | | | 15 | | | | | |
| 760. Steel Sheet Bender | unit | 1 | | | | | | | | | | | | | | |
| 761. Nylon Twine #300 | kg | 3 | | | 3 | | | 2 | | | 2 | | | | | |
| 762. Timing Light | pcs | 1 | | | | | | | | | | | | | | |
| 763. Adjustable angle wrench 12" | pcs | 1 | | | | | | | | | | | | | | |
| 764. Chain block 3 tons stanley | unit | 1 | | | | | | | | | | | | 1 | | |
| 765. Chain and Sprocket | unit | 1 | | | | | | | | | | | | 1 | | |
| 766. Crocodile jack 3 tons | unit | 1 | | | | | | | | | | | | 1 | | |
| 767. Crocodile jack 5 tons | unit | 1 | | | | | | | | | | | | 1 | | |
| 768. Muriatic Acid (4ltrs) | pails | 5 | | | 5 | | | 5 | | | 5 | | | | | |
| 769. Drum pump | unit | 1 | | | | | | | | | | | | 1 | | |
| 770. Benz vies 8' | pc | 1 | | | | | | | | | | | | 1 | | |
| 771. C vise grip | pcs | 1 | | | 1 | | | | | | | | | 2 | | |
| 772. Blow torch | unit | 1 | | | | | | | | | | | | 1 | | |
| 773. Carbide step drill bit | set | 1 | | | | | | | | | | | | 1 | | |
| 774. Industrial fan stable | units | 3 | | | 3 | | | 3 | | | 3 | | | 12 | | |
| 775. Industrial fan movable | units | 3 | | | 3 | | | 3 | | | 3 | | | | | |
| 776. Ribbon, electric calculator DR-1212LA | pcs | 4 | 5 | | 4 | 5 | | 5 | | | | | | | | |
| 777. Calculato mini-printing,1 unit per box | unit | 2 | | | | | | | | | | | | | | |
| 778. Mainland | lot | 1 | | | | | | | | | | | | | | |
| 779. HINP | lot | 1 | | | | | | | | | | | | | | |
| 780. Internet Connection plan | 1 year | 1 | | | | | | | | | | | | | | |
| 781. City hall building | lot | 1 | | | | | | | | | | | | | | |
| 782. Hinp | lot | 1 | | | | | | | | | | | | 1 | | |

***GRAND TOTAL: 7,728,440.51

TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION

APPROVED BUDGET:

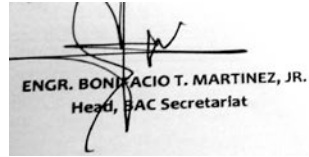
*Other categories that are not indicated herein

***Grand total for items under A and B

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | ** PS Price Catalogue as of (09.12.2011) | Total Amount |
|-----------------------|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | | |

Prepared by:



ENGR. BONIFACIO T. MARTINEZ, JR.
Head, SAC Secretariat

Certified Funds Available /
Certified Appropriate Funds Available:



ROWENA F. RUIZ
City Budget Officer

Approved:



ARTHUR F. CELESTE
City Mayor

Date Prepared: _____

AIP FORM NO. 3

DETAILS OF PROGRAM/PROJECT/ACTIVITY BY DEPARTMENT

OFFICE : CITY ENGINEERING OFFICE

Budget Year : 2017

Municipality/City : Alaminos City

Province : Pangasinan

| AIP Reference Code | PROGRAM/PROJECT/ACTIVITY | IMPLEMENTING OFFICE /AGENCY | SCHEDULE OF IMPLEMENTATION | | EXPECTED OUTPUTS | SOURCE OF FUND | COST (Php) |
|--------------------|---|-----------------------------|----------------------------|-----------------|------------------|----------------|--------------|
| | | | START DATE | COMPLETION DATE | | | |
| | A. ROADS | | | | | | |
| | Concreting of Alos Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Concreting of Amandiego Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Completion of Concreting of Sitio Matukling Farm to Market Road | LGU | | | | LGU | 1,400,000.00 |
| | Concreting of Balangobong Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Concreting of Balayang Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Concreting of Baleyardaan Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Concreting of Bisocol Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Concreting of Bolaney Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Concreting of Cabatuan Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Concreting of Cayucay Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Concreting of Dulacac Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Concreting of Inerangan Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Concreting of Landoc Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Concreting of Linmansangan Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Concreting of Sto. Rosario Going to Gawad Kalinga FMR | LGU | | | | LGU | 500,000.00 |
| | Concreting of Maawi Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Concreting of Macatiw Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Concreting of Sitio Kampilan Farm to Market Road, Brgy. Magsaysay | LGU | | | | LGU | 500,000.00 |
| | Concreting of Mona Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Concreting of Pandan Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Concreting of Pangapisan Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Concreting of Poblacion Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Concreting of Pocalpocal Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Concreting of Pogo Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Concreting of Polo Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Concreting of Quibuar Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Concreting of Sabangan Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Concreting of San Antonio Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Concreting of San Jose Farm to Market Road | LGU | | | | LGU | 500,000.00 |

| | | | | | | | |
|--|--|-----|--|--|--|-----|----------------------|
| | Concreting of San Roque Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Concreting of San Vicente Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Concreting of Sta. Maria Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Concreting of Tangcarang Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Concreting of Tawintawin Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Concreting of Telbang Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Concreting of Victoria Farm to Market Road | LGU | | | | LGU | 500,000.00 |
| | Completion of Road Concreting at Rabadon St., Brgy. Palamis | LGU | | | | LGU | 250,000.00 |
| | Completion of Road Works at Sto. Rosario, Brgy. Lucap (Core Shelter Project) | LGU | | | | LGU | 4,500,000.00 |
| | Road Protection (Main Road) at Brgy. Tawintawin | LGU | | | | LGU | 2,000,000.00 |
| | Rehabilitation of City Streets at Poblacion | LGU | | | | LGU | 27,000,000.00 |
| | Concreting of Gap-Bolaney-Amandiego Road | LGU | | | | LGU | 2,500,000.00 |
| | Asphalting and Construction of Canal at S. Garcia St., Brgy. Magsaysay | LGU | | | | LGU | 3,000,000.00 |
| | SUB-TOTAL | | | | | | 58,150,000.00 |
| | B. BUILDINGS & OTHERS | | | | | | |
| | Electrical Wiring Repair of District 2 Elementary School | LGU | | | | SEF | 1,461,603.78 |
| | Construction of Multi-Purpose Building (Gymnasium) at Brgys. Amangbangan, Balayang, Bisocol, Bolaney, Dulacac, Landoc, Macatiw, Pandan, Pocal-pocal, Quibuar, Tangcarang & Tawin-Tawin | LGU | | | | LGU | 36,000,000.00 |
| | Construction of Multi-Purpose Shed at Amandiego E/S, Amangbangan E/S, Balayang E/S, Bisocol E/S, Bolaney E/S, Dulacac E/S, Landoc E/S, Pandan E/S, Popantay E/S, Sabangan E/S, Tawin-Tawin E/S, Telbang E/S & Victoria E/S | LGU | | | | LGU | 14,300,000.00 |
| | Construction of Multi-Purpose Hall at Brgy. Pocal-Pocal (Phase 1) | LGU | | | | LGU | 1,000,000.00 |
| | Construction of Day Care Center at Sitio Longos, Brgy. Pangapisan | LGU | | | | LGU | 1,500,000.00 |
| | Construction of 3- Classroom School Building at Sitio Longos, Brgy. Pangapisan | LGU | | | | LGU | 3,000,000.00 |
| | Rehabilitation/Asphalt Overlay at Pandayan Road- Infront of Popantay E/S, Brgy. Poblacion | LGU | | | | LGU | 4,687,605.00 |
| | Construction of Multi-Purpose Building (Gymnasium) at Ildefonso National High School, Brgy. Tawintawin | LGU | | | | LGU | 3,000,000.00 |
| | Construction of Septic Tank at Brgys. Lucap, Pangapisan and Victoria (Core Shelter Projects) | LGU | | | | LGU | 5,000,000.00 |

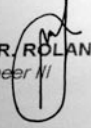
| | | | | | | |
|--|-----|--|--|--|-----|-----------------------|
| Land Development at Brgys. Telbang, Victoria, Sitio Longos, Pangapisan (Core Shelter Project) | LGU | | | | LGU | 5,000,000.00 |
| Painting Works at Brgys. Lucap, Victoria & Sitio Longos, Pangapisan (Core Shelter Project) | LGU | | | | LGU | 5,000,000.00 |
| Electrification Project at Alaminos City Resettlement Project | LGU | | | | LGU | 4,000,000.00 |
| SUB-TOTAL | | | | | | 83,949,208.78 |
| TOTAL | | | | | | 142,099,208.78 |

Prepared by:

Recommending Approval :

Approved by:

ENGR. ROLAND D. RANCHES
Engineer III



ENGR. ROEL N. CAMBA
OIC-Department Head



ARTHUR F. CELESTE
City Mayor

