

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 3rd Quarter, CY 2018**

**Alaminos City, Pangasinan**

| Plan Control No.                           |   |              |          |     | Planned Amount |                         |       |               |      | Page 1 of 1    |              |             |  |
|--|---|--------------|----------|-----|----------------|-------------------------|-------|---------------|------|----------------|--------------|-------------|--|
| Department Office: City Engineering Office |   |              |          |     | Regular        | Contingency             | Total | 30,400,489.87 |      | Date Submitted |              |             |  |
| Item No.                                   | Description   | Unit Cost    | Quantity |     | Total Cost     | D I S T R I B U T I O N |       |               |      |                |              |             |  |
|  |   |              |          |     |                | 1st Quarter             |       | 2nd Quarter   |      | 3rd Quarter    |              | 4th Quarter |  |
|  |   |              |          |     | Qty.           | Amount                  | Qty.  | Amount        | Qty. | Amount         | Qty.         | Amount      |  |
|  | <b>INFRASTRUCTURE</b>   |              |          |     |                |                         |       |               |      |                |              |             |  |
| 1  | Repair/Rehabilitation of v. Ungson St., Brgy. Poblacion, Alaminos City, Pangasinan  | 2,400,000.00 | ALL/LS   | Lot | 2,400,000.00   |                         |       |               |      | Lot            | 2,400,000.00 |             |  |
| 2  | Construction of Slope Protection of Perimeter Oval and Concrete Line Canal with Steel Grating at Alaminos City National High School, Brgy. Poblacion, Alaminos City, Pangasinan | 1,967,349.54 | ALL/LS   | Lot | 1,967,349.54   |                         |       |               |      | Lot            | 1,967,349.54 |             |  |
| 3  | Construction of Multi-purpose Building at San Jose Elementary School, Brgy. San Jose, Alaminos, City, Pangasinan  | 1,100,000.00 | ALL/LS   | Lot | 1,100,000.00   |                         |       |               |      | Lot            | 1,100,000.00 |             |  |
| 4  | Construction of Day Care Center at Brgy. Pangapisan, Alaminos City, Pangasinan  | 1,602,798.91 | ALL/LS   | Lot | 1,602,798.91   |                         |       |               |      | Lot            | 1,602,798.91 |             |  |
| 5  | Construction of Multi-purpose Building at Ildefonso Community High School, Brgy. Tawintawin, Alaminos, City, Pangasinan   | 3,100,000.00 | ALL/LS   | Lot | 3,100,000.00   |                         |       |               |      | Lot            | 3,100,000.00 |             |  |
| 6  | Repair/Improvement of Multi-purpose Building at Lucap Elementary School, Brgy. Lucap, Alaminos City, Pangasinan   | 2,380,733.25 | ALL/LS   | Lot | 2,380,733.25   |                         |       |               |      | Lot            | 2,380,733.25 |             |  |
| 7  | Construction of Multi-purpose Building at Quibuar Elementary School, Brgy. Quibuar, Alaminos City, Pangasinan   | 1,100,000.00 | ALL/LS   | Lot | 1,100,000.00   |                         |       |               |      | Lot            | 1,100,000.00 |             |  |
| 8  | Construction of 1 unit Multi-purpose Drying Pavement at Brgy. Amangbangan, Alaminos City, Pangasinan  | 740,649.42   | ALL/LS   | Lot | 740,649.42     |                         |       |               |      | Lot            | 740,649.42   |             |  |

|    |  |              |        |     |              |  |  |  |  |     |              |  |  |
|----|--|--------------|--------|-----|--------------|--|--|--|--|-----|--------------|--|--|
| 9  | Construction of Stage with CR at New Brgy. Plaza, Brgy. Tangcarang, Alaminos City, Pangasinan                          | 980,969.61   | ALL/LS | Lot | 980,969.61   |  |  |  |  | Lot | 980,969.61   |  |  |
| 10 | Completion of Tourism Building at Brgy. Lucap, Alaminos City, Pangasinan   | 3,660,402.14 | ALL/LS | Lot | 3,660,402.14 |  |  |  |  | Lot | 3,660,402.14 |  |  |
| 11 | Conversion of Existing Day Care Center into child Development Center at Various Barangays in Alaminos City, Pangasinan | 800,000.00   | ALL/LS | Lot | 800,000.00   |  |  |  |  | Lot | 800,000.00   |  |  |
| 12 | Repair/Rehab of Sitio Matukling Road at Brgy. Amangbangan, Alaminos City, Pangasinan                                   | 1,319,411.02 | ALL/LS | Lot | 1,319,411.02 |  |  |  |  | Lot | 1,319,411.02 |  |  |
| 13 | Repair/Rehabilitation of School Stage at Inerangan High School, Brgy. Inerangan, Alaminos City, Pangasinan             | 1,081,297.35 | ALL/LS | Lot | 1,081,297.35 |  |  |  |  | Lot | 1,081,297.35 |  |  |
| 14 | Repair/Rehab of Sitio Patricio Road at Brgy. Magsaysay, Alaminos City, Pangasinan                                      | 4,168,601.46 | ALL/LS | Lot | 4,168,601.46 |  |  |  |  | Lot | 4,168,601.46 |  |  |
| 15 | Concreting of Sabaro Road Extension at Brgy. Poblacion, Alaminos City, Pangasinan                                      | 1,300,000.00 | ALL/LS | Lot | 1,300,000.00 |  |  |  |  | Lot | 1,300,000.00 |  |  |
| 16 | Proposed Concrete Line Canal with cover at Brgy. Magsaysay, Alaminos City, Pangasinan                                  | 634,142.25   | ALL/LS | Lot | 634,142.25   |  |  |  |  | Lot | 634,142.25   |  |  |
| 17 | Construcion of Stage at Brgy. Landoc, Alaminos City, Pangasinan  | 1,064,134.92 | ALL/LS | Lot | 1,064,134.92 |  |  |  |  | Lot | 1,064,134.92 |  |  |
| 18 | Concreting of Zone III Road at Brgy. Dulacac, Alaminos City, Pangasinan  | 1,000,000.00 | ALL/LS | Lot | 1,000,000.00 |  |  |  |  | Lot | 1,000,000.00 |  |  |

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:



ENGR. ROEL N. CAMBA  
Head of Department/Office


**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 3rd Quarter, CY 2018**

**Alaminos City, Pangasinan**

| Plan Control No.  |  |              |          | Planned Amount |              |                         |      |                    |      | Page 1 of 1    |              |             |  |
|---|--|--------------|----------|----------------|--------------|-------------------------|------|--------------------|------|----------------|--------------|-------------|--|
| Department Office: City Social Welfare and Development Office |  |              |          | Regular        |              | Contingency             |      | Total 3,432,719.80 |      | Date Submitted |              |             |  |
| Item No.  | Description  | Unit Cost    | Quantity |                | Total Cost   | D I S T R I B U T I O N |      |                    |      |                |              |             |  |
|   |  |              |          |                |              | 1st Quarter             |      | 2nd Quarter        |      | 3rd Quarter    |              | 4th Quarter |  |
|   |  |              |          |                | Qty.         | Amount                  | Qty. | Amount             | Qty. | Amount         | Qty.         | Amount      |  |
|   | <b>GOODS</b>   |              |          |                |              |                         |      |                    |      |                |              |             |  |
| 1   | Supply and Delivery of Materials for the Core Shelter Assistant Project of the City Government of Alaminos, Pangasinan                                     | 610,500.00   | ALL/LS   | Lot            | 610,500.00   |                         |      |                    |      | Lot            | 610,500.00   |             |  |
| 2   | Supply and Delivery of Well Milled Rice (Commercial) for Supplementary Feeding Program of the City Government of Alaminos, Pangasinan                      | 815,999.80   | ALL/LS   | Lot            | 815,999.80   |                         |      |                    |      | Lot            | 815,999.80   |             |  |
| 3   | Procurement of Assistive Devices to be used at Office of the Senior Citizen Affairs and Person with Disabilities Affairs Office, Alaminos City, Pangasinan | 2,006,220.00 | ALL/LS   | Lot            | 2,006,220.00 |                         |      |                    |      | Lot            | 2,006,220.00 |             |  |

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

  
**IMELDA M. RUIZ**  
 Head of Department/Office

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 1st Quarter, CY 2018**

**Alaminos City, Pangasinan**

| Plan Control No.                           |  |              |          |     | Planned Amount |                         |        |              |                | Page 1 of 1 |              |             |        |
|--|--|--------------|----------|-----|----------------|-------------------------|--------|--------------|----------------|-------------|--------------|-------------|--------|
| Department Office: City Agriculture Office |  |              |          |     | Regular        | Contingency             | Total  | 1,100,000.00 | Date Submitted |             |              |             |        |
| Item No.                                   | Description  | Unit Cost    | Quantity |     | Total Cost     | D I S T R I B U T I O N |        |              |                |             |              |             |        |
|  |  |              |          |     |                | 1st Quarter             |        | 2nd Quarter  |                | 3rd Quarter |              | 4th Quarter |        |
|  |  |              |          |     |                | Qty.                    | Amount | Qty.         | Amount         | Qty.        | Amount       | Qty.        | Amount |
|  | <b>GOODS</b>   |              |          |     |                |                         |        |              |                |             |              |             |        |
| 1  | Procurement of 1 unit Speed Boat to be used in Mangrove Monitoring and Fishery Projects of the City Government of Alaminos, Pangasinan | 1,100,000.00 | ALL/LS   | Lot | 1,100,000.00   |                         |        |              |                | Lot         | 1,100,000.00 |             |        |

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

  
**ARCELI B. TALANIA**  
 Head of Department/Office

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 2nd Quarter, CY 2018**

**Alaminos City, Pangasinan**

| <b>Plan Control No.</b>                      |  |              |          | <b>Planned Amount</b> |                    |                         |                     | <b>Page 1 of 1</b>    |               |             |               |             |               |
|--|--|--------------|----------|-----------------------|--------------------|-------------------------|---------------------|-----------------------|---------------|-------------|---------------|-------------|---------------|
| <b>Department Office: City Health Office</b> |  |              |          | <b>Regular</b>        | <b>Contingency</b> | <b>Total</b>            | <b>1,253,362.72</b> | <b>Date Submitted</b> |               |             |               |             |               |
| Item No.                                     | Description  | Unit Cost    | Quantity |                       | Total Cost         | D I S T R I B U T I O N |                     |                       |               |             |               |             |               |
|  |  |              |          |                       |                    | 1st Quarter             |                     | 2nd Quarter           |               | 3rd Quarter |               | 4th Quarter |               |
|  |  |              |          |                       |                    | <b>Qty.</b>             | <b>Amount</b>       | <b>Qty.</b>           | <b>Amount</b> | <b>Qty.</b> | <b>Amount</b> | <b>Qty.</b> | <b>Amount</b> |
|  | <b>GOODS</b>   |              |          |                       |                    |                         |                     |                       |               |             |               |             |               |
| 1  | Procurement of Medicines for the Senior Citizens, Adult-PHC and Pedia-PHC of Alaminos City, Pangasinan | 1,253,362.72 | ALL/LS   | Lot                   | 1,253,362.72       |                         |                     |                       |               | Lot         | 1,253,362.72  |             |               |

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Prepared by:

  
**DR. MA. VICTORIA O. CARAMBAS**  
 Head of Department/Office