

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th Quarter, CY 2018**

Alaminos City, Pangasinan

Plan Control No.				Planned Amount				Page 1 of 1				
Department Office: City Engineering Office				Regular		Contingency		Total 133,783,646.45		Date Submitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N						
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	INFRASTRUCTURE											
1	Closure of Existing Dumpsite at Brgy. Bisocol, Alaminos City, Pangasinan	11,022,695.23	ALL/LS	Lot	11,022,695.23						Lot	11,022,695.23
2	Construction of New Legislative Building at Brgy. Poblacion, Alaminos City, Pangasinan	54,090,389.82	ALL/LS	Lot	54,090,389.82						Lot	54,090,389.82
3	Construction of 7 units Souvenir Shop at Brgy. Lucap, Alaminos City, Pangasinan	8,177,146.59	ALL/LS	Lot	8,177,146.59						Lot	8,177,146.59
4	Construction of Two Units Boardwalk and Docking Area at Martha Island, HINP, Alaminos City, Pangasinan	3,937,435.43	ALL/LS	Lot	3,937,435.43						Lot	3,937,435.43
5	Construction of Caretaker's Quarter at Martha Island, HINP, Alaminos City, Pangasinan	3,636,848.67	ALL/LS	Lot	3,636,848.67						Lot	3,636,848.67
6	Construction of Circumferential and Interior Trails with Railings at Martha Island, HINP, Alaminos City, Pangasinan	2,395,547.83	ALL/LS	Lot	2,395,547.83						Lot	2,395,547.83
7	Construction of Comfort Room with ABR at Ramos Island, HINP, Alaminos City, Pangasinan	2,020,789.28	ALL/LS	Lot	2,020,789.28						Lot	2,020,789.28
8	Construction of Stairs and Trails with Railings at Ramos Island, HINP, Alaminos City, Pangasinan	1,992,604.16	ALL/LS	Lot	1,992,604.16						Lot	1,992,604.16
9	Construction of Two Units Boardwalk and Docking Area at Ramos Island, HINP, Alaminos City, Pangasinan	3,937,435.43	ALL/LS	Lot	3,937,435.43						Lot	3,937,435.43

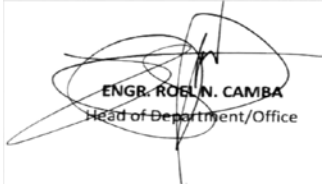
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
10	Construction of Stairs and Trails with Railings at Sandal Island, HINP, Alaminos City, Pangasinan	913,745.58	ALL/LS	Lot	913,745.58							Lot	913,745.58
11	Construction of Altar with Landscape at Sandal Island, HINP, Alaminos City, Pangasinan	833,221.92	ALL/LS	Lot	833,221.92							Lot	833,221.92
12	Construction of Two Units Docking Area at Sandal Island, HINP, Alaminos City, Pangasinan	1,058,500.02	ALL/LS	Lot	1,058,500.02							Lot	1,058,500.02
13	Construction of Multi-Purpose Building at Martha Island, HINP, Alaminos City, Pangasinan	4,684,849.88	ALL/LS	Lot	4,684,849.88							Lot	4,684,849.88
14	Construction of Multi-Purpose Building at Brgy. Alos, Alaminos City, Pangasinan	2,249,999.10	ALL/LS	Lot	2,249,999.10							Lot	2,249,999.10
15	Construction of Covered Court Extension at Brgy Victoria, Alaminos City, Pangasinan	1,036,855.27	ALL/LS	Lot	1,036,855.27							Lot	1,036,855.27
16	Concreting of Narra St. at Brgy. Bolaney, Alaminos City, Pangasinan	680,837.88	ALL/LS	Lot	680,837.88							Lot	680,837.88
17	Construction of Slope Protection along River Side at Raniopa St., Brgy. Cabatuan, Alaminos City, Pangasinan	833,476.72	ALL/LS	Lot	833,476.72							Lot	833,476.72
18	Proposed Construction of 3 Layers Apartment Type Tomb at the City Public Cemetery, Brgy. Poblacion, Alaminos City, Pangasinan	999,954.35	ALL/LS	Lot	999,954.35							Lot	999,954.35
19	Construction of 14 Station Dialysis Center at Brgy. Bolaney, Alaminos City, Pangasinan	4,196,141.28	ALL/LS	Lot	4,196,141.28							Lot	4,196,141.28
20	Power Requirement for 14 Station Dialysis Center at Brgy. Bolaney, Alaminos City, Pangasinan	1,031,912.96	ALL/LS	Lot	1,031,912.96							Lot	1,031,912.96

Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
21	Advance Osidation Process Sewage Treatment Plant at Brgy. Bolaney, Alaminos City, Pangasinan	4,384,016.28	ALL/LS	Lot	4,384,016.28							Lot	4,384,016.28
22	Construction of Multi-Purpose Building at Bolaney Elementary School, Brgy. Bolaney, Alaminos City, Pangasinan	1,229,186.00	ALL/LS	Lot	1,229,186.00							Lot	1,229,186.00
23	Conversion of Existing Day Care Center into Child Development Center at Various Barangays (Bisocol, Inerangan, Dulacac, Tawintawin, San Vicente, Linmansangan, Balangobong, Tanaytay, Bolaney and Pocalpocal), Alaminos City, Pangasinan	1,299,990.17	ALL/LS	Lot	1,299,990.17							Lot	1,299,990.17
24	Repair/Rehabilitation of Roads Part of Rabadon St. & CP Garcia St. at Brgy. Palamis, Alaminos City, Pangasinan	960,000.00	ALL/LS	Lot	960,000.00							Lot	960,000.00
25	Proposed Concrete Line Canal with Cover at Dampay, Brgy. Poblacion, Alaminos City, Pangasinan	956,162.50	ALL/LS	Lot	956,162.50							Lot	956,162.50
26	Proposed Renovation of CDRRMC Main Building at Brgy. Poblacion, Alaminos City, Pangasinan	662,918.83	ALL/LS	Lot	662,918.83							Lot	662,918.83
27	Construction of Comfort Room with ABR at Martha Island, HINP, Alaminos City, Pangasinan	2,020,789.28	ALL/LS	Lot	2,020,789.28							Lot	2,020,789.28
28	Construction of Pillars with Landscape at Martha Island, HINP, Alaminos City, Pangasinan	1,158,812.03	ALL/LS	Lot	1,158,812.03							Lot	1,158,812.03
29	Construction of 15 units Trellis at Martha Island, HINP, Alaminos City, Pangasinan	2,564,202.38	ALL/LS	Lot	2,564,202.38							Lot	2,564,202.38
30	Construction of Bench with Landscape at Martha Island, HINP, Alaminos City, Pangasinan	1,667,987.54	ALL/LS	Lot	1,667,987.54							Lot	1,667,987.54

Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
31	Construction of 15 units Trellis at Sandal Island, HINP, Alaminos City, Pangasinan	2,564,202.38	ALL/LS	Lot	2,564,202.38							Lot	2,564,202.38
32	Construction of Comfort Room with ABR at Sandal Island, HINP, Alaminos City, Pangasinan	2,020,789.28	ALL/LS	Lot	2,020,789.28							Lot	2,020,789.28
33	Construction of 15 units Trellis at Ramos Island, HINP, Alaminos City, Pangasinan	2,564,202.38	ALL/LS	Lot	2,564,202.38							Lot	2,564,202.38

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:



ENGR. ROEL N. CAMBA
Head of Department/Office


**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th Quarter, CY 2019**

Alaminos City, Pangasinan

Plan Control No.				Planned Amount				Page 1 of 1					
Department Office: City Social Welfare and Development Office				Regular	Contingency	Total	1,980,000.00		Date Submitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	GOODS												
1	Procurement of Various Commodities for Supplementary Feeding Program of the City Government of Alaminos, Pangasinan	1,980,000.00	ALL/LS	Lot	1,980,000.00							Lot	1,980,000.00

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Prepared by:


IMELDA M. RUIZ
 Head of Department/Office

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th Quarter, CY 2018**

Alaminos City, Pangasinan

Plan Control No.					Planned Amount				Page 1 of 1				
Department Office: City Mayor's Office					Regular	Contingency	Total 1,500,000.00		Date Submitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	GOODS												
1	Preparation of All Departments of the City Government of Alaminos, Pangasinan for ISO 9001:2015 Certification	1,500,000.00	ALL/LS	Lot	1,500,000.00							Lot	1,500,000.00

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Prepared by:


DR. EMIELOU E. GELLADO
 City Administrator

Noted by:


MAYOR ARTHUR F. CELESTE
 Head of Department/Office

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th Quarter, CY 2018**

Alaminos City, Pangasinan

Plan Control No.				Planned Amount				Page 1 of 1					
Department Office: City Disaster Risk Reduction and Management Office				Regular		Contingency		Total 18,988,857.50		Date Submitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	GOODS												
1	Procurement of Various Rescue Supplies to be Used by CDRRM Council of Alaminos City, Pangasinan	988,857.50	ALL/LS	Lot	988,857.50							Lot	988,857.50
2	Procurement of Two (2) units Emergency Textblaste/Disaster Text Alert System to be used at the City Disaster Risk Reduction Management Office Alaminos City, Pangasinan	10,000,000.00	ALL/LS	Lot	10,000,000.00							Lot	10,000,000.00
3	Procurement of Two (2) units Rescue Vehicle for the City Government of Alaminos, Pangasinan	5,100,000.00	ALL/LS	Lot	5,100,000.00							Lot	5,100,000.00
4	Procurement of One (1) unit Rescue Boat and Rescue Equipment for the City Government of Alaminos, Pangasinan	2,900,000.00	ALL/LS	Lot	2,900,000.00							Lot	2,900,000.00

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Prepared by:


MYLENE O. MANALASTAS
 Head of Department/Office

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th Quarter, CY 2018**

Alaminos City, Pangasinan

Plan Control No.				Planned Amount				Page 1 of 1					
Department Office: City Agriculture Office				Regular	Contingency	Total	650,000.00	Date Submitted					
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	GOODS												
1	Procurement of 1 unit Bamboo External & Internal Knot Removing Machine for Equipment Modernization at E-kawayan Factory, Alaminos City, Pangasinan	650,000.00	ALL/LS	Lot	650,000.00							Lot	650,000.00

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Prepared by:


ARCELI B. TALANIA
 Head of Department/Office

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th Quarter, CY 2018**

Alaminos City, Pangasinan

Plan Control No.					Planned Amount					Page 1 of 1			
Department Office: City Cooperatives Office					Regular	Contingency	Total	1,800,000.00	Date Submitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	GOODS												
1	Procurement of Equipment and Tools for ACOFA Catering Services, Alaminos City, Pangasinan	600,000.00	ALL/LS	Lot	600,000.00							Lot	600,000.00
2	Procurement of Souvenir Items for Hundred Islands Pasalubong Center, Alaminos City, Pangasinan	1,200,000.00	ALL/LS	Lot	1,200,000.00							Lot	1,200,000.00

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Prepared by:


SOLOMON TABLANG
 Head of Department/Office

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th Quarter, CY 2018**

Alaminos City, Pangasinan

Plan Control No.					Planned Amount					Page 1 of 1			
Department Office: City Health Office					Regular	Contingency	Total	6,000,000.00		Date Submitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	GOODS												
1	Procurement of Five (5) units Hemodialysis Machine for the Proposed Dialysis Center at Alaminos City, Pangasinan	6,000,000.00	ALL/LS	Lot	6,000,000.00							Lot	6,000,000.00

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Prepared by:


DR. MA. VICTORIA O. CARAMBAS
 Head of Department/Office