

City Government of Alaminos Pangasinan
Gender and Development (GAD) Plan Monitoring Report
January 1 to December 31, 2013


GAD PPAs	Gender-Related Issue Addressed	Expected Output/Target Beneficiaries	Implementation Period	Office of Person Responsible	Amount Allocated (CY 2013)	Amount Expended
1. KALIPI - Kalipunan ng Liping Pilipina.	a. Services to women, senior citizens and youth welfare including persons with disabilities.	a. Training for women volunteers to assist in specific areas of concern as primary health care projects, disaster preparedness and management, functional literacy program. b. Legal, social and health programs responsive to the needs of victims of Violence Against Women (VAW).	January to December	City Social Welfare and Development Office	200,000.00	124,820.55
2. Persons with Disabilities, STAC, CIC, and Child and Youth Program.		c. Assistance to persons with disabilities and supplemental feeding to children.	January to December	City Social Welfare and Development Office	100,000.00	42,305.00
3. Senior Citizens Fund		d. Provides center for the elderly including various materials and supplies and medicines needed for their various activities and programs.	January to December	City Social Welfare and Development Office	150,000.00	-
4. Philhealth Program	Indigents	e. All indigents are Card Holders.	January to December	City Social Welfare and Development Office	900,000.00	301,846.28
5. Financial Assistance	Indigents	f. All individual in crisis will be benefited.	January to December	City Social Welfare and Development Office	3,700,000.00	3,700,000.00
6. Scholarship Program	Poor but deserving students	g. Upgraded quality of life through education.	January to December	City Social Welfare and Development Office	7,500,000.00	7,127,774.10
7. Primary Health Care	Persons ages 0-100 up.	h. Vaccination of children. Maternal & Child Care Program, TB Program, etc.	January to December	City Health Office	17,000,000.00	4,112,107.11
8. Nutrition Program	All malnourished pre-schoolers	i. Supplemental feeding-foods that are fortified and organic.	January to December	City Health Office		856,718.09
9. Environmental Sanitation	Residents of Alaminos City	j. fogging Activity to prevent Dengue Outbreak and the like.	January to December	City Health Office	300,000.00	300,000.00
10. Solid Waste Management.	Solid waste disposal.	k. Proper waste collection and disposal or environmental management system and services or facilities related to general hygiene and sanitation.	January to December	City General Services Office	4,970,913.63	4,238,425.22
11. Construction of Farm to Market Roads for the barangays. Improvement/maintenance of city streets.	Construction/improvement/maintenance of various city streets and various barangay roads.	l. Infrastructure projects to service the needs of the residents of the city which are funded out of city funds including, but not limited to, city roads and bridges.	January to December	City Engineer's Office	15,000,000.00	9,688,195.47

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12. Electrification System	Repair and Maintenance of Electrical System of various barangays	m. Repair & Maint. of Electrical System of various barangays were implemented.	January to December	City Engineer's Office	1,000,000.00	1,000,000.00
13. Upgrading of Agricultural technology and facilities.	Upgrading of Crop/Fisheries/Livestock Production.	n. Agricultural extension and on-site research services and facilities, irrigations, small farm reservoir and the like w/c include the prevention and control of plants and animal pests and diseases; livestock market, animal breeding stations; and artificial inseminations center; and assistance in the organization of farmers' and fishermen cooperatives and other collective organizations as well as the transfer of technology.	January to December	City Agriculturist's Office	1,200,000.00	548,339.95
				City Vet. Office	400,000.00	229,548.00
14. Human Resource Development	All employees and program beneficiaries of the city.	o. Trainings and seminars that will enhance the capability of employees.	January to December	HRMO	2,000,000.00	1,599,411.36
15. Coastal Resource Management.	Protection of coastal resources.	p. Enhancement, protection and rehabilitation of coastal resources.	January to December	City Agriculturist's Office	300,000.00	-
16. Public Order and Safety	All residents and non-residents of Alaminos	q. Protection and security of individuals.	January to December	City Mayor's Office, POSO/PNP	6,000,000.00	6,000,000.00
17. Parks and Plazas	All residents and non-residents of Alaminos	r. Haven for elderly and children.	January to December	City Mayor's Office, City Engineering, LFC	11,300,000.00	1,694,189.70
18. Construction of Hundred Islands Medical Services Complex (Phase II)	All residents and non-residents of Alaminos	s. Caters to indigents and Philhealth Members.	January to December	City Mayor's Office, City Engineering, LFC CHO	10,473,900.00	10,473,900.00
19. Sustainable Tourism Dev't.	All residents and non-residents of Alaminos	t. Promotion and Social Marketing to all Tourism Area in the city.	January to December	City Mayor's Office, City Engineering, LFC City Tourism Office	7,966,486.00	6,933,478.00
GRAND TOTAL					93,961,299.63	58,971,058.83

Submitted by: 
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City Accountant

