



CDC RESOLUTION NO. 2004-01

RESOLUTION INDORSING FAVORABLY THE ANNUAL INVESTMENT PLAN
CY 2005 AND THE PROPOSED PROGRAMS AND PROJECTS TO BE FUNDED
UNDER THE 20% DEVELOPMENT FUND

WHEREAS, presented to the Council is a summary of Plans and Programs included under the Annual Investment Plan CY 2005 and a list of Programs and Projects proposed to be funded under the 20% Development Fund;

WHEREAS, the list of Plans and Programs presented will redound to the economic development of the City in general, and to the City's constituents who belong to the marginal sector in particular;

WHEREAS, the said Plans, Programs and Projects are in consonance with the 10 Point Priority Agenda of the City of Alaminos;


WHEREFORE, on motion of Mr. Claudio Ofrancia and duly seconded by Atty. Ayar Montemayor, it was-

RESOLVED, as it is hereby resolved that the Annual Investment Plan for CY 2005 and the programs and projects proposed to be funded under the 20% Development Fund be approved;

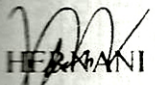
RESOLVED finally that copies of this resolution be forwarded to various offices concerned for their information and guidance.

APPROVED December 10, 2004

Certified Correct:


ENGR. ROEL T. ANONUEVO
CPDC/CDC Secretariat

ATTESTED:


HON. HERMANI A. BRAGANZA
City Mayor

Project Code	PROGRAMS AND PROJECTS	Period of Implementation		Current Year Cost Requirement				TOTAL
		From	To	Q1	Q2	Q3	Q4	
10	GENERAL PUBLIC SERVICES							
	10-1 General Services/Administration							
	Land Banking Program	Jan	March	1,000,000				1,000,000
	Computerization Program	Jan	March	5,000,000				5,000,000
	Masterplanning Program	Jan	May		2,000,000			2,000,000
20	SOCIAL SERVICES SECTOR							
	20-1 Establishment of Drug Counselling Center	Jan	March	500,000				500,000
	20-2 Construction of Day Care Center	Jan	March	300,000				300,000
	20-3 Sports Development	Jan	December	125,000	250,000		125,000	500,000
	20-4 PhilHealth Insurance for Indigent Families				1,600,000			1,600,000
	20-5 Establishment of Botika for Senior Citizens	April			150,000			150,000
	20-6 Enterprise Development Program	Jan	December	500,000	500,000	500,000	500,000	2,000,000
	20-7 Establishment of Crises Intervention Center	Jan	March	1,000,000				1,000,000
	20-8 STAC Center	Jan	March	255,000				255,000
30	HEALTH AND NUTRITION SECTOR							
	30-1 Primary Health Care	Jan	December	225,000	225,000	225,000	225,000	900,000
	30-2 Nutrition Program	Jan	December	125,000	125,000	125,000	125,000	500,000
	30-3 Establishment of Botika ng Bayan				2,000,000			2,000,000
40	ENVIRONMENTAL SECTOR							
	Solid Waste Management							
	Acquisition of Equipments for the MRF	Jan	March	1,000,000				1,000,000
50	PUBLIC ORDER AND SAFETY							
	Establishment of City Hotline	July	Sept			1,000,000		1,000,000
60	ECONOMIC SERVICES							
	60-1 AGRICULTURE							
	Farm Mechanization Project	Jan	March	7,000,000				7,000,000
	Coastal Resource Management Program	Jan	December	750,000	750,000	750,000	750,000	3,000,000
	Ube Development Program	April	December		300,000			300,000
	Agricultural Production Guarantee Fund	Jan	December	5,000,000	5,000,000			10,000,000
	Conduct of Soil and Land Resource Study	Feb	April		250,000			250,000
	60-2 LIVESTOCK							
	Integrated Dairy Production Program	Jan	December	3,000,000				3,000,000

Project Code	PROGRAMS AND PROJECTS	Period of Implementation		Current Year Cost Requirement				TOTAL
		From	To	Q1	Q2	Q3	Q4	
60-3	TRADE AND TOURISM							
	Trade and Tourism Promotion Program	Jan	December	625,000	625,000		1,250,000	2,500,000
	Social Marketing Program	Jan	December	500,000	500,000	500,000	500,000	2,000,000
	Parks and Plaza Improvement	Oct	December				1,000,000	1,000,000
70	INFRASTRUCTURE							
	70-1 Repair of Public Buildings	Jan	March	1,499,734				1,499,734
	70-2 Road and Bridges							
	Pitong Gatang - Bayanihan ARC	October	December	6,000,000				6,000,000
	Others	October	December	2,000,000				2,000,000
	70-3 Energization	October	December				250,000	250,000
70-4 Irrigation Development	Jan	March	1,500,000				1,500,000	
80	COMMUNITY DEVELOPMENT FUND			3,625,000	3,625,000	3,625,000	3,625,000	14,500,000
GRAND TOTAL				41,529,734	17,900,000	6,725,000	8,350,000	74,504,734

PREPARED BY:

ENGR. ROEL T. ANONUEVO
City Planning and Dev't. Coordinator

RECOMMENDING APPROVAL:

MR. LEONIDO D. CABURAO
City Budget Officer

APPROVED:

HERNANILAS BRAGANZA
City Mayor