

Republic of the Philippines
CITY OF ALAMINOS
Province of Pangasinan

CITY DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE
Resolution No. 07
Series of 2007

INDORSING FAVORABLY THE ANNUAL INVESTMENT PLAN CY 2008
AND THE PROPOSED PROGRAMS AND PROJECTS TO BE FUNDED
UNDER THE 20% DEVELOPMENT FUND

WHEREAS, presented to the Committee for consideration is a list of Plans and Programs included under the Annual Investment Plan CY 2008 and a list of proposed Programs and Projects to be funded under the 20% Development Fund;

WHEREAS, these programs and projects are the priority needs of the constituents of the City of Alaminos;

WHEREAS, the implementation of these projects will contribute to the attainment of the vision of the City of Alaminos;

WHEREFORE, on motion, of Kgd. Oscar Boling, duly recommended by Mr. Claudio Ofrancia, it was;

RESOLVED, as it is hereby resolved that the Annual Investment Plan CY 2008 and the proposed Programs and Projects to be funded under the 20% Development be approved;

RESOLVED, finally that copies of this resolution be forwarded to all agencies concerned for their information and guidance .

Approved Unanimously

November 28, 2007.

CERTIFIED TRUE AND CORRECT


ENGR. ROEL T. AÑONUEVO
CPDC

ATTESTED:


HON. HERNANI A. BRAGANZA
City Mayor





ROJI

Republic of the Philippines
CITY OF ALAMINOS
Province of Pangasinan

WITH OUR CONCURRENCE

HON. OSCAR A. BOLING
Chairman/Committee on Finance and Appropriation

HON. MARIO P. RABADON
President/Liga ng mga Barangay

MR. CLAUDIO OFRANCIA
NGO Representative



PRIORITY DEVELOPMENT PROJECTS
(Funded by the 20% Development Fund of the LGU)

Budget Year: 2008

Estimated IRA: 200,000,000.00

For Budget Year : 2008

Amount **Php88,335,664.00**

City : Alaminos


Province : Pangasinan

AIP Reference Code (1)	Program/Project/Activity Description (2)	Rank (3)	Estimated Amount (4)
10	General Public Services (10)		
10-1	Loan Amortization		9,350,000.00
10-2	Land Banking		10,000,000.00
10-3	Purchase of Generator Set for the City Hall		4,500,000.00
10-4	Improvement/Maintenance of Public Buildings		1,000,000.00
10-5	Solid Waste Management		3,000,000.00
10-6	Human Resource Development Program		5,770,000.00
10-7	Public Order & Safety Program		
	Establishment of a SWAT Unit		1,000,000.00
30	Education, Culture and Sports/Manpower Development Services		
30-1	Education		
30-1-2	City Scholarship Project		4,000,000.00
	Wireless Internet Connectivity Program		2,000,000.00
30-4	Sports Development		
30-4-1	Assistance to Local Sports Development		500,000.00
40	Health, Nutrition and Population Services		
40-1	Health		
40-1-1	1 Primary Health Care		1,500,000.00
40-2	Nutrition		
40-2-1	Supplemental Feeding Project (Pre-Schoolers)		500,000.00
60	Housing and Community Development Services		
60-2	Community Development		
60-2-1	Environmental Sanitation		280,664.00
60-2-2	Medical/Dental Mission		1,000,000.00
70	Social Security, Social Services and Welfare		
70-1	Social Security and Welfare Services		
70-1-1	Assistance to Physically Handicapped		100,000.00
70-1-2	KALIPI Program		100,000.00
70-1-3	Support to Senior Citizens (Medicines)		100,000.00
70-1-4	Philhealth Support Program for Indigents		1,500,000.00
70-1-5	Operation of Crisis Intervention Center		100,000.00
70-1-6	STAC Support Program		100,000.00
70-1-7	Construction of Day Care Centers		4,000,000.00
80	Economic Services		
80-1	Agriculture/Fishery/Natural Resources		
80-1-1	Crop Production-Rice (Seed Subsidy)		2,500,000.00
80-1-2	Adopt-A- Mountain Project		500,000.00
80-1-3	Coastal Resource Management		700,000.00
80-2	Livestock Production		
80-2-1	Deworming Program		500,000.00
80-2-2	Anti-Rabies Vaccination Program		500,000.00
80-3	Trade and Investment Development		
	Alaminos-Dagupan-San Fernando Ferry System Project		2,000,000.00
	Trade and Investment Promotion		1,000,000.00
80-5	Transportation and Communication		
80-5-1	Community Development Fund		13,500,000.00
80-5-2	Maintenance of ARC Pitong Gatang		255,000.00
80-5-3	Maintenance of Bayanihan Farm to Market Road		230,000.00
80-5-4	Improvement/Maintenance of Parks and Plazas		1,250,000.00
80-5-5	Construction of various Farm to Market Roads		15,000,000.00
	TOTAL		88,335,664.00

Prepared by:

Attested by:


Engr. ROEL T. ANONUEVO
City Planning and Development Coordinator


HERNANI A. BRAGANZA
City Mayor