



Republic of the Philippines  
**CITY OF ALAMINOS**  
Province of Pangasinan

**CITY DEVELOPMENT COUNCIL**  
Resolution No. 03  
*Series of 2009*

**INDORSING FAVORABLY THE CY 2010 ANNUAL INVESTMENT PROGRAM OF  
THE CITY OF ALAMINOS, PANGASINAN**

**WHEREAS**, presented to the Council for consideration is a list of Programs/Projects included in the CY 2010 Annual Investment Program of the City;

**WHEREAS**, these programs and projects are the priority needs of the constituents of the City of Alaminos;

**WHEREAS**, the implementation of these programs/projects will contribute to the attainment of the Vision 2015 of the City of Alaminos;

**WHEREFORE**, on motion, of Hon. Abelardo dela Cruz, duly seconded by all members present, it was;

**RESOLVED**, as it is hereby resolved that the CY 2010 ANNUAL INVESTMENT PROGRAM OF THE CITY OF ALAMINOS BE INDORSED TO THE SANGGUNIANG PANLUNGSOD for approval;

**RESOLVED**, finally that copies of this resolution be forwarded to all agencies concerned for their information and guidance.

Approved unanimously.

December 17, 2009

CERTIFIED TRUE AND CORRECT

  
**ENGR. ROEL T. AÑONUEVO**  
*City Planning & Dev't. Coordinator*

ATTESTED:

  
**HON. HERNANI A. BRAGANZA**  
*City Mayor/CDC Chairman*



CY 2010 Annual Investment Program (AIP)  
By Program/Project/Activity by Sector  
As of \_\_\_\_\_

Province/City/Municipality/Barangay **ALAMINOS CITY**

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPT.	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)			
			Starting Date	Completion Date			PS	MOOE	Capital Outlay	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>1000</b>	<b>GENERAL PUBLIC SERVICES SECTOR</b>									
1000-1	Procurement of Generator Set for the Proposed Hotel at Lucap Wharf	Tourism Office	1/1/2010	3/31/2010	1 unit gen. set. Procured	Loan			2,500.00	2,500.00
1000-2	Procurement of Generator Set for the Hundred Islands Medical Services Complex (Hospital)	CHO	1/1/2010	3/31/2010	1unit gen. set. Procured	Loan			2,500.00	2,500.00
1000-3	Procurement of Hospital Equipments	CHO	1/1/2010	3/31/2010	1 lot hospital equipment procuerd	Loan			12,000.00	12,000.00
1000-4	Procurement of Hotel Equipments	Tourism Office	1/1/2010	3/31/2010	1 lot hotel equipment procured	Loan			5,000.00	5,000.00
1000-5	INFOTEXT System	POSO	1/1/2011	12/31/2011	prompt delivery of services	20% DF		180.00		180.00
1000-6	OPAL Project	CPDO	1/1/2011	12/31/2011	meetings/trainings conducted	20% DF		100.00		100.00
1000-7	Loan Amortization Fund	LFC	1/1/2011	12/31/2011	amortize loan	20% DF		40,000.00		40,000.00
<b>3000</b>	<b>SOCIAL SERVICES SECTOR</b>									
3000-100	<b>EDUCATION AND MANPOWER DEVELOPMENT SUB-SECTOR</b>									
3000-100-1	Construction of 2 units 2-Classroom Building	CEO	3/1/2010	5/31/2010	constructed 2 unit 2-classroom bldg.	20% DF	600.00		1,400.00	2,000.00
3000-100-2	City Expanded Scholarship Program	CPDO	6/1/2010	12/31/2010	additional 45 scholars	20% DF		4,000.00		4,000.00
3000-100-3	Wireless Internet-Based Governance System Phase III	CPDO	1/1/2010	6/30/2010	additional 12 school sites	20% DF	1,500.00		3,500.00	5,000.00
3000-100-4	Leased Line for the WINGS Project	CPDO	1/1/2010	12/31/2010	site beneficiaries served	20% DF		500.00		500.00
3000-100-5	Assistance to Local Sports Development	HIYSC	6/1/2010	12/31/2010	athletes assisted	20% DF		500.00		500.00
3000-100-6	Procurement of Computer units for PSU- Alaminos Campus	CPDO	6/1/2010	7/31/2010	computer units procured	20% DF		1,500.00		1,500.00
3000-200	<b>HEALTH, NUTRITION AND POPULATION CONTROL SUB-SECTOR</b>									
3000-200-1	Primary Health Care Fund	CHO	1/1/2010	12/31/2010	beneficiaries served	20% DF		1,000.00		1,000.00
3000-200-2	Medical/Dental Mission	CHO	1/1/2010	12/31/2010	beneficiaries served	20% DF		500.00		500.00
3000-200-3	Expanded Supplemental Feeding Program	CHO/CAO	7/1/2010	12/31/2010	beneficiaries served	20% DF		4,000.00		4,000.00
3000-400	<b>HOUSING AND COMMUNITY DEVELOPMENT SUB-SECTOR</b>									
3000-400-1	Community Development Projects (Public Order, Sports, Potable Water, Irrigation)	SP/Mayor's Office	1/1/2010	12/31/2010	39 brgys. served	20% DF		16,000.00		16,000.00
3000-400-2	Eco Village Site Development	CEO/COOP	2/1/2010	3/31/2010	1 lot site developed	20% DF	300.00		700.00	1,000.00
3000-400-3	Environmental Sanitation	CHO	1/1/2010	12/31/2010	39 brgys. served	20% DF		200.00		200.00
3000-400-4	Solid Waste Management (Maintenance Fund)	CGSO	1/1/2010	12/31/2010	14 brgys. served	20% DF		2,000.00		2,000.00
3000-400-5	Closure and Rehabilitation of the existing Dumpsite	CGSO	1/1/2010	4/30/2010	existing dumpsite closed & rehabilitated	20% DF	300.00		700.00	1,000.00
3000-500	<b>SOCIAL SECURITY, SOCIAL SERVICES AND WELFARE SUB-SECTOR</b>									
3000-500-1	Support Program for Indigents	CSWD	1/1/2010	12/31/2010	beneficiaries served	20% DF		2,000.00		2,000.00
3000-500-2	Support to Senior Citizens	CSWD	1/1/2010	12/31/2010	beneficiaries served	20% DF		100.00		100.00
3000-500-3	Stimulation Therapeutic Activity Center (STAC)	CSWD	1/1/2010	12/31/2010	beneficiaries served	20% DF		100.00		100.00
<b>8000</b>	<b>ECONOMIC SECTOR</b>									
8000-1	Counterpart Fund for the Repair of Conconig Irrigation Project	CAO	3/1/2010	5/31/2010	repaired irrigation	20% DF		900.00		900.00

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			Starting Date	Completion Date			PS	MOOE	Capital Outlay	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
8000-2	Construction of Multi Purpose Drying Pavement (MPDP) at Brgy. Landoc	CEO	1/1/2010	12/31/2010	MPDP constructed	20% DF	87.00		203.00	290.00
8000-3	Anti-Rabies Vaccination Project	CVET	1/1/2010	12/31/2010	beneficiaries served	20% DF		200.00		200.00
8000-4	Coastal Resource Management	CAO/CRM	1/1/2010	12/31/2010	10 coastal brgys. served	20% DF		300.00		300.00
8000-5	Maintenance of ARC Pitong Gatang Farm to Market Roads (FMR)	CEO	1/1/2010	12/31/2010	FMR maintained	20% DF		255.00		255.00
8000-6	Maintenance of Bayanihan ARC Pitong Gatang Farkm to Market Roads (FMR)	CEO	1/1/2010	12/31/2010	FMR maintained	20% DF		230.00		230.00
8000-7	Concreting of Farm to Market Roads (FMR)									
8000-7-1	Concreting of Sitio Boquig Farm to Market Road	CEO	1/1/2010	12/31/2010	roads concreted	20% DF	750.00		1,750.00	2,500.00
8000-7-2	Concreting of Humilde Farm to Market Road	CEO	1/1/2010	12/31/2010	roads concreted	20% DF	691.80		1,614.20	2,306.00
8000-7-3	Concreting of Quibuar (Main Road) Farm to Market Road	CEO	1/1/2010	12/31/2010	roads concreted	20% DF	646.20		1,507.80	2,154.00
8000-7-4	Concreting of Proccessional Farm to Market Road	CEO	1/1/2010	12/31/2010	roads concreted	20% DF	901.80		2,104.20	3,006.00
8000-7-5	Concreting of Sitio Tococ Farm to Market Road	CEO	1/1/2010	12/31/2010	roads concreted	20% DF	600.00		1,400.00	2,000.00
8000-7-6	Concreting of Centro Mona Farm to Market Road	CEO	1/1/2010	12/31/2010	roads concreted	20% DF	387.00		903.00	1,290.00
8000-7-7	Concreting of Cadcar - Cayucay Farm to Market Road	CEO	1/1/2010	12/31/2010	roads concreted	20% DF	600.00		1,400.00	2,000.00
8000-7-8	Concreting of Rabanal St. Farm to Market Road	CEO	1/1/2010	12/31/2010	roads concreted	20% DF	600.00		1,400.00	2,000.00
8000-7-9	Concreting of Victoria (Going to Cemetery) Farm to Market Road	CEO	1/1/2010	12/31/2010	roads concreted	20% DF	482.70		1,126.30	1,609.00
8000-7-10	Concreting of GAP between Amangbangan - Sta. Maria FMR	CEO	1/1/2010	12/31/2010	roads concreted	20% DF	282.00		658.00	940.00
8000-7-11	Concreting of GAP between Bolaney - Balayang (Main Road) FMR	CEO	1/1/2010	12/31/2010	roads concreted	20% DF	630.00		1,470.00	2,100.00
8000-8	Procurement of Item-200 for Re-gravelling of Farm to Market Roads	CEO	1/1/2010	12/31/2010	roads re-gravelled	20% DF	300.00		700.00	1,000.00
8000-9	Construction of Pier for the Ferry System	CEO	1/1/2010	3/31/2010	pier constructed	Loan	300.00		700.00	1,000.00
8000-10	Procurement of Cruising Restaurant	Tourism Office	1/1/2010	3/31/2010	cruising restaurant procured	Loan			6,300.00	6,300.00
8000-11	Procurement of House Boat	Tourism Office	1/1/2010	3/31/2010	house boat procured	Loan			5,900.00	5,900.00
8000-12	Procurement of Ferry Boat (Ferry System)	Tourism Office	4/1/2010	6/30/2010	ferry boat procured	Loan			4,600.00	4,600.00
8000-13	Hundred Islands National Park Development	CGSO/CEO	1/1/2010	12/31/2010	HINP enhanced	20% DF		1,000.00		1,000.00

147,560.00

Prepared by:

ENGR. ROEL T. AÑONUEVO  
City Planning and Development Coordinator

Date:

ROWENA F. RUIZ  
City Budget Officer

Date:

Attested by:

HON. HERMANI A. BRAGANZA  
City Mayor

Date: