

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region: I
Province: PANGASINAN
City : ALAMINOS CITY

Total LGU Budget: 524,458,640.00
Total GAD Budget: 44,662,291.83

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
Client Focused/GAD Mandate								
Increase access of women & children to infrastructure facilities that will facilitate their safety, convenience, economic & personal dev't.	Provide sufficient and efficient road network	Concreting of Sto.Rosario-Gawad Kalinga-Inansuana Farm to Market Road	Subgrade preparation, aggregate base course, portland cement concrete pavement (PCCP), gravel shoulder	Well concrete paved farm to market road at Sto. Rosario-Gawad Kalinga Inansuana Farm to Market Road with L=1,951.0m; W=4.0m, T=0.20m	0	7,348,845.15	-	
Presence of out of school youths in the City	To upgrade the quality of life of Alaminians particularly poor families	Scholarship Program	Provision of financial assistance to poor and deserving students	About 2,000 male and female students will be given the privilege	1,500 male & female students were given scholarship program	14,500,000.00	14,500,000.00	
Equal opportunity for both men and women in the Transport Sector	To inform both female and male tricycle operators on the existing traffic rules and regulations of the City	Traffic Rules & Regulation Orientation Seminar for Tricycle Operators	Conduct of Seminar to Tricycle Operators of the City	90% Male/Female Tricycle Operators attendance	0	30,000.00		

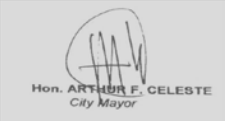
Increase involvement of both gender in agricultural development	To promote and sustain the involvement of both gender in farm planning and operations depending on the degree of required labor.	Agriculture Input Assistance Program	1. Project Proposal Preparation 2. Recipient Identification 3. Technical Briefing 4. Distribution of Inputs (about 100 cans assorted vegetable seeds, 100 Organic fertilizer, 5000 fruit tree seedlings, 15 units payao, 100 sets sigay, 50 rolls P.E. Net No.17, 35 bags corn seeds [15(yellow corn) / 20(white corn)] 5. Monitoring & Evaluation	About 5,000 Males and 2,000 Female Farmers	8 Project/ Activity proposal prepared, Identified 7,245 farmers and 300 fisherfolk, technical Briefings/Meetings in 39brgys. distributed assorted vegetable seeds, raw materials for fruit/forest trees seedlings propagation & package of materials for bintol, payao, sigay, kitang, corn seeds & rendered farm & home visits	3,750,000.00	3,750,000.00	
		Capability Development for Farmers and Fisherfolk	Several trainings and seminars will be conducted to equip them with needed skills and relative knowledge towards attaining agricultural dev't. in the City	About 700 Males & 400 Females	Conducted the Trainings on Farmers Field School (FFS)/ Meetings, 2FFS on Rice Production, 1 FFS on Corn Production & 2Trainings on Organic Fertilizer Production	75,000.00	75,000.00	
Presence of unbaptized children	Aimed at christening children aged 3 years old and above, whose family is not privileged enough or are financially constraint to afford a baptism	Binyagan ng Bayan	Conduct of simple but grandeur ceremony to financially constrained families.	About 120 Children Baptized	162	400,000.00	400,000.00	
Prevalance of cohabiting couples (live-in)	Aimed at solemnizing couples, who are not privileged enough or are financially constraint to afford a wedding rite and deal with the prohibitive costs of marriage.	Kasalang Bayan sa Hundred Islands	Conduct of simple but grandeur ceremony. It is tagged with the word "FREE" as wedding participants avail of the following privileges free of charge: application for a marriage license, solemnization, souvenir items and meals	About 150 unmarried couples solemnized	153 unmarried couple solemnized	776,507.50	585,402.80	

Prevalence of unregistered births, numerous applications of delayed registration of births	1. Decrease in the number of unregistered births 2. Decrease in the number of applications of delayed registration of births 3. Increased awareness on the importance of birth registration 4. Eradication / Decrease in the number of clerical errors committed in the Certificate of Live Birth	Mobile Registration in Barangays	Mobile Registration	At least 90-100% eradication of unregistered births	0	60,000.00		
Prevalence of families who could not afford medical care and treatment in a hospital	To be able to ensure the health of our Indigent families through enrollment to the Philhealth Insurance Program.	Health Insurance Services (Philhealth),	To increase access to quality health care services, hospitalization and other medication needs,	About 2,500 Indigent Families were provided with health insurance through enrollment to Philhealth Indigent Program	2500 indigent families provided with Philhealth id's	6,500,000.00	600,000.00	
Presence/ incidence of abused Women & Children or families in the City	To decrease the incidence of abused Women & Children through heightened public awareness & to provide economic opportunities to displaced individuals	Crisis Intervention Program	Provides assessment service & immediate response to recognized problems such as medical, legal, shelter, psychosocial, protective, food & transportation for specified of period of time	100% of all women and children clients received appropriate intervention and other case management services.	CIC clients provided with appropriate intervention	500,000.00	500,000.00	
Low level of appreciation on the right/role of men and women in their respective working area	1. To continue the same seminar workshop conducted last October 19, 2013 RE: Seminar Workshop for Departmental Information Officers Phase I. 2. To underpin the thrust of the city for a timely, reliable, and accurate information dissemination.	Seminar Workshop for Departmental Information Officers (Phase II)	Training, workshop, seminar and application	100% of the participants are properly trained on how to effectively write articles, news and features, edit videos, and take pictures useful for some documentation purposes	male-26, female-32	33,750.00	18,000.00	

Presence of Children 4y/o old and below	To provide a nurturing, fun environment for day care children.	Day Care Services	Provision of supplemental parental care to children ages 4years old and below providing them with socially, mentally, and psychologically stimulating activities inside the day care center.	85% of the Children Enrolled in Day Care Center completes the 10mos. of Day Care Services & 85% of Children aged 3-4 years old attended Daycare Services	1461 day care children	1,800,000.00	1,068,600.00	
Occurence of disaster including climate change impacts.	To provide a safe, decent, convenient, accessible, disaster resilient and gender sensitive evacuation center that will cater to Alaminos City residents and nearby municipalities in times of disaster when there is a need to evacuate for safety, be it short or long term evacuation purposes and a gender sensitive multi-purpose building during peace time.	Provision of additional gender sensitive bath house and comfort rooms, breastfeeding station, couple's room, mess hall and stock room at Alaminos City Evacuation Center and Multi-purpose Building	Provision of additional gender sensitive bath house and comfort rooms, breastfeeding station, couple's room, mess hall and stock room at Alaminos City Evacuation Center and Multi-purpose Building	Gender sensitive bath house and comfort rooms, breastfeeding station, couple's room, mess hall and stock room were installed at the Alaminos City Evacuation Center and Multi-purpose Building	On going construction	2,112,079.18		Expected to be completed within this fiscal year.
Involvement of women in providing response during disaster or emergencies (Equal Roles of both women and men)	Barangay mates esp. women can be accessible for updates during disaster even if all communication lines and powers lines become	Distribution/ Provision of Portable General Set and 2-way Radio	Provide basic equipments to the 39 barangays which can be utilized when power lines bug down before, during and after the onset of a disaster or emergencies	39 Brgys. Were provided with Portable General Set and 2-way Radio	Generator sets and radios for 39 barangays already purchased.	1,598,610.00	1,598,610.00	

Increasing malnutrition rate	1. To correct the protein energy malnutrition among the pre-school children (PSC). 2. To decrease the incidence of wasted and severely wasted PSC from 5.25 % to 2.5%. 3. To teach parents on the proper preparation of balance, nutritious and affordable food.	Supplemental Feeding Program	The children will be fed with high protein and caloric food supplement which will be prepared and cooked by the parents. Series of cooking demonstrations will be held, to prepare the parents in their task.	2.5% decrease in the incidence of wasted and severely wasted PSC.	2.66% reduction in the incidence of wasted and severely wasted Pre-school Children	1,000,000.00	1,000,000.00	
Increase awareness of the need to deliver in an accredited birthing institution, however, the structure needs repair and improvement and needs beautification as well	1. To cater facility based deliveries for pregnant women 2. To make safe deliveries accessible to the community 3. To make the operation of the facility more convenient to our clients	Improvement of Alaminos City Birthing Facility	1. Improve the floors- change the vinyl tiles to granite/ceramics tiles. 2. Construct a septic vault and placenta vault 3. Construct a laundry area. 4. Fix the pathway, for a better access to the facility.	1. Tiled floors. 2. Septic Vault and Placenta Vault is constructed. 3. Laundry Area constructed. 4. Pathway is cemented/paved and landscaped.	On going Improvement of Alaminos City Birthing Facility	2,000,000.00	1,844,264.94	Reduce based on the Bidding Cost
Increase economic opportunities for male HH heads and Involve women in the livelihood opportunities that the Hundred Islands National Park can provide	To provide comprehensive knowledge about the HINP while providing livelihood and to train future tour guides for tour guiding services in the Hundred Islands National Park.	Tour Guiding Seminar for Locals (Boatmen and Out of School Youths)	Conduct of training, workshop, seminar and application	About 100Males, 50Females Boatmen and 30males, 30Females OSYs	Trained 754 boatmen on Personality dev't., and Customers Service Training and Trained 35 community guiding seminar	75,000.00	75,000.00	
	To train the concessioners to become responsible tourism provider and to become knowledgeable on the protection and conservation of the HINP while earning a living for their families.	Training/Seminar of HINP Concessioners and Boatmen for the Protection and Conservation of the HINP	Conduct trainings and seminars on the protection and conservation of the HINP and provide penalties for violators	About 30Males, 30Females Concessioners and 700Males Boatmen			150,000.00	150,000.00

Employment opportunity for men and increase their participation in tourism	To increase tourism involvement of and economic opportunities for men and provide additional office of the Tourism Office to accomodate the large number of guests visiting the HINP	Construction of Tourism Satellite Offices at Brgy. Bued (Mangrove Park) and Brgy. Pandan (Bolo, Beach)	Construction of new tourism satellite office manned with competent staff	Construction of 2Satellites office that can employ about 50Males, 10Females Tourism Staff and Boatmen	Construction of Satellite Office at Brgy. Bued	1,500,000.00	-	The Satellite Office at Brgy. Bued was constructed & shouldered by the Boatmen Association. The proposed satellite Office at Bolo Beach is pending in status until such time that there will be an identified area to construct the project.
Men and Woman: Equal in Dignity	1. To provide opportunities for the wives of the boatmen and their children to have a source of income. 2. To be a productive citizen.	Livelihood Programs for the Wives of Boatmen and their Children (Souvenir Items Making-Made of Shells or Indigenous Materials) at Brgys. Lucap, Bued, Magsaysay, Pandan, Telbang & Victoria		Trained about 100Wives of Boatmen and 50Males, 50Females Children of Boatmen	0	250,000.00	-	
Equal access of both women and men in economic rights and opportunities	To develop the knowledge, skills and attitudes on Food Processing, To provide women association an access to the resources, and To provide income for women (recognizing the role of women for nation building)	Capability Training Program - Livelihood Development and Enterprise Development	Conduct of livelihood trainings	5 Associations to be trained (About 100 Women)	Trained 2 Associations with 166 Beneficiaries	112,500.00	112,500.00	
Sub-total A						44,572,291.83	25,691,974.94	
Organization Focused								
Outdated information of City Employees on Civil Service Laws, Rules and Regulations, and other	To enhance the knowledge, skills and attitudes, strengthen and harmonized the relationships of men and	Human Resource Development Plan - Training and Development	Drug Symposium, CSC Orientation/ Re-orientation Seminar, GST	About 332 permanent employees	332 permanent employees	50,000.00	50,000.00	
				About 332 employees	332 employees	40,000.00	40,000.00	
Sub-total B						90,000.00	90,000.00	
ATTRIBUTED PROGRAMS								

Title of LGU Program or Project (10)	HGDC PIMME/FIMME Score (11)	Total Annual Program/Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost	Variance or Remarks (14)
Sub-total C	-	-	-	
GRAND TOTAL (A+B+C)		44,662,291.83	25,781,974.94	
Prepared by: MS. TRISHA TANDOC Chairperson, GFPS-TWG	Approved by:  Hon. ARTHUR F. CELESTE City Mayor	Date: January 09, 2018 DD/MM/YEAR		